

ANNUAL PROCUREMENT PLAN (for F. Y. 2021-22)

Ministry / Division:

Implementation Monitoring and Evaluation Division (IMED), Ministry of Planning

Agency:

Central Procurement Technical Unit (CPTU)

Procuring Entity Name & Code:

Project Director

Project / Programme Name & Code:

Digitizing Implementation, Monitoring And Public Procurement Project

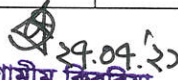
Project Implementation Periods:

01 July 2017 - 31 December 2023


Project Cost In MillionTaka

Total	8,820.00
GoB	840.00
PA	7,980.00

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (in Million Taka)	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
CPTU/ AF S-55	Training Coordination Consultant (TCC)	MM	18	SIC	PD	PA	6.20	Planned Dates	13-Mar-22	N/A	10-Apr-22	1-May-22	15-May-22	29-May-22	16-Jun-22	30-Jun-22		31-Dec-23
								Planned Days			28	21	14	14	18	14	109	
								Actual Dated										
CPTU/ AF S-16	Sr. Financial Management Consultant (SFMC)	MM	24	SIC (Direct)	PD	PA	10.16	Planned Dates	N/A	8-Nov-21	22-Nov-21	6-Dec-21	13-Dec-21	18-Dec-21	23-Dec-21	30-Dec-21		31-Dec-23
								Planned Days			14	14	7	5	5	7	52	
								Actual Dated										
CPTU/ AF S-02	e-GP enhancement and O&M (phase2)	Firm	1	Direct	CCGP	PA	581.28	Planned Dates	N/A	1-Jan-22	12-Feb-22	26-Mar-22	23-Apr-22	7-May-22	4-Jun-22	18-Jun-22		31-Dec-23
								Planned days		0	42	42	28	14	28	14	168	
								Actual Date										
CPTU/ AF S-12	Sr. e-GP Advisor	MM	18	SIC (Direct)	PD	PA	9.16	Planned Dates	N/A	8-May-22	22-May-22	5-Jun-22	12-Jun-22	18-Jun-22	23-Jun-22	30-Jun-22		31-Dec-23
								Planned Days			14	14	7	6	5	7	53	
								Actual Dated										
CPTU/ AF S-15	Sr. Procurement Consultant (SPC)	MM	18	SIC (Direct)	PD	PA	6.40	Planned Dates	N/A	8-May-22	22-May-22	5-Jun-22	12-Jun-22	18-Jun-22	23-Jun-22	30-Jun-22		31-Dec-23
								Planned Days			14	14	7	6	5	7	53	
								Actual Dated										
CPTU/ AF S-32	Jr. Financial Management Consultant (JFMC)	MM	24	SIC (Direct)	PD	PA	7.21	Planned Dates	N/A	8-Nov-21	22-Nov-21	6-Dec-21	13-Dec-21	18-Dec-21	23-Dec-21	30-Dec-21		31-Dec-23
								Planned Days			14	14	7	5	5	7	52	
								Actual Dated										
CPTU/ AF S-14	Sr. Communication Consultant (SCC)	MM	21	SIC (Direct)	PD	PA	7.41	Planned Dates	N/A	2-Feb-22	16-Feb-22	2-Mar-22	9-Mar-22	16-Mar-22	23-Mar-22	31-Mar-22		31-Dec-23
								Planned Days			14	14	7	7	7	8	57	
								Actual Dated										


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 মুহম্মদ শামীম কিবরিয়া
 উপপরিচালক
 সিপিটিইউ, আইএমইডি, পরিকল্পনা মন্ত্রণালয়
 গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (in Million Taka)	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
CPTU/ AF S-27	Public Policy Implementation Advisor (PPIA)	MM	12	SIC (Direct)	PD	PA	7.43	Planned Dates	N/A	8-May-22	22-May-22	5-Jun-22	12-Jun-22	18-Jun-22	23-Jun-22	30-Jun-22		31-Dec-23
								Planned Days			14	14	7	6	5	7	53	
								Actual Dated										
CPTU/ AF S-06	Develop/update e-GP online training module and video tutorials for PE and bidders	Firm	1	CQS	PD	PA	16.80	Planned Dates	15-Feb-22	15-Mar-22	5-Apr-22	26-Apr-22	3-May-22	10-May-22	17-May-22	24-May-22		30-Jun-23
								Planned Days		28	21	21	7	7	7	7	49	
								Actual Dated										
CPTU/ AF S-07	Short training on contract management (insurance, LC, incoterm, arbitration/dispute resolution, application of force majeure provision)	Firm	1	CQS	PD	PA	42.00	Planned Dates	15-Sep-21	13-Oct-21	3-Nov-21	24-Nov-21	1-Dec-21	8-Dec-21	15-Dec-21	22-Dec-21		30-Jun-22
								Planned Days		28	21	21	7	7	7	7	49	
								Actual Dated										
CPTU/ AF S-08	Update citizen portal+ develop app to enable feedback by the citizen + geo tagging + maintenance till FY24	Firm	1	Direct	PD	PA	25.20	Planned Dates	N/A	1-May-22	15-May-22	29-May-22	5-Jun-22	12-Jun-22	23-Jun-22	30-Jun-22		31-Dec-23
								Planned Days		0	14	14	7	7	11	7		
								Actual Dated										
CPTU/ AF S-13	Workshop and Training on National Tenderers Database	Firm	1	QCBS	PD	PA	42.00	Planned Dates	15-Oct-21	12-Nov-21	10-Dec-21	24-Dec-21	7-Jan-22	14-Jan-22	21-Jan-22	27-Jan-22		30-Jun-23
								Planned Days		28	28	21	14	7	7	6	55	
								Actual Dated										
CPTU/ AF S-11	Principal Project Management Expert/Consultant	MM	18	SIC (Direct)	PD	PA	8.82	Planned Dates	N/A	8-May-22	22-May-22	5-Jun-22	10-Jun-22	16-Jun-22	21-Jun-22	28-Jun-22		31-Dec-23
								Planned Days			14	14	5	6	5	7	51	
								Actual Dated										
CPTU/ AF S-18	Database Administrator (DBA)	MM	22	SIC (Direct)	PD	PA	5.36	Planned Dates	N/A	10-Jan-22	24-Jan-22	7-Feb-22	13-Feb-22	18-Feb-22	23-Feb-22	28-Feb-22		31-Dec-23
								Planned Days			14	14	6	5	5	5	49	
								Actual Dated										
CPTU/ AF S-17	Application Administration (AA)	MM	22	SIC (Direct)	PD	PA	5.36	Planned Dates	N/A	10-Jan-22	24-Jan-22	7-Feb-22	13-Feb-22	18-Feb-22	23-Feb-22	28-Feb-22		31-Dec-23
								Planned Days			14	14	6	5	5	5	49	
								Actual Dated										



 29.04.23
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 উপসচিব
 সিসিইউ, আইএমইডি, পরিকল্পনা বিভাগ
 গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (in Million Taka)	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
CPTU/ AF S-20	Senior IT Security Assurance Consultant	MM	18	SIC (Direct)	PD	PA	6.71	Planned Dates	N/A	30-Mar-22	20-Apr-22	11-May-22	25-May-22	8-Jun-22	22-Jun-22	30-Jun-22		31-Dec-23
								Planned Days			21	21	14	14	14	8	92	
								Actual Dated										
CPTU/ AF S-10	Panel of Individual Legal Experts	MM	36	SIC	PD	PA	16.80	Planned Dates	5-Feb-22	N/A	26-Feb-22	19-Mar-22	2-Apr-22	16-Apr-22	30-Apr-22	7-May-22		31-Dec-23
								Planned Days			21	21	14	14	14	7	91	
								Actual Dated										


29.09.2020


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গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (in Million Taka)	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
CPTU/ AF S-21	Help Desk Manager (Call Center Manager)	MM	30	SIC (Direct)	PD	PA	7.59	Planned Dates	N/A	28-May-21	4-Jun-21	11-Jun-21	16-Jun-21	21-Jun-21	26-Jun-21	30-Jun-21		31-Dec-23
								Planned Days			7	7	5	5	5	4	33	
								Actual Dated										
CPTU/ AF S-22	System Administrator	MM	30	SIC (Direct)	PD	PA	8.35	Planned Dates	N/A	28-May-21	4-Jun-21	11-Jun-21	16-Jun-21	21-Jun-21	26-Jun-21	30-Jun-21		31-Dec-23
								Planned Days			7	7	5	5	5	4	33	
								Actual Dated										
CPTU/ S-25A	M&E Consultant for IMED	MM	27	SIC	PD	PA	8.40	Planned Dates	5-Jul-21	N/A	26-Jul-21	16-Aug-21	30-Aug-21	13-Sep-21	27-Sep-21	4-Oct-21		31-Dec-23
								Planned Days			21	21	14	14	14	7	91	
								Actual Dated										
CPTU/ AF S-03A	e-GP PE Training (Phase 2)	Firm	1	Direct	Ministry	PA	84.00	Planned Dates	N/A	1-Mar-22	29-Mar-22	19-Apr-22	3-May-22	17-May-22	7-Jun-22	21-Jun-22		30-Jun-22
								Planned days		0	28	21	14	14	21	14		
								Actual Date										
CPTU/ AF S-19	Web Developers	MM	24	SIC	PD	PA	23.70	Planned Dates	5-Sep-21	N/A	26-Sep-21	17-Oct-21	31-Oct-21	14-Nov-21	28-Nov-21	5-Dec-21		31-Dec-23
								Planned Days			21	21	14	14	14	7	91	
								Actual Dated										
CPTU/ AF S-01	Procurement Capacity Development Program (Phase 2)	Firm	1	Direct	Ministry	PA	70.11	Planned Dates	N/A	2-May-22	16-May-22	30-May-22	6-Jun-22	13-Jun-22	23-Jun-22	30-Jun-22		31-Dec-23
								Planned Days		0	14	14	7	7	10	7	59	
								Actual Dated										
CPTU/ AF S-04	Communication consultant (Phase 2)	Firm	1	Direct	PD	PA	23.70	Planned Dates	N/A	5-May-22	19-May-22	2-Jun-22	9-Jun-22	16-Jun-22	23-Jun-22	30-Jun-22		31-Dec-23
								Planned Days		0	14	14	7	7	7	7	56	
								Actual Dated										
CPTU/ AF S-09	Panel of procurement experts for emergency procurement assessment and development of improved procedures/tools, sustainable procurement	MM	30	SIC	HOPE	PA	54.60	Planned Dates	5-Sep-21	N/A	26-Sep-21	17-Oct-21	31-Oct-21	14-Nov-21	28-Nov-21	5-Dec-21		31-Dec-23
								Planned Days			21	21	14	14	14	7	91	


 29.09.22
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Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (in Million Taka)	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	policy, contract management manual and other activities							Actual Dated										
CPTU/ AF S-57	Assessment to determine the requirement of the e-GP new data center including alternative modalities	MM	8	SIC	PD	PA	4.20	Planned Dates	5-Sep-21	N/A	26-Sep-21	17-Oct-21	31-Oct-21	14-Nov-21	28-Nov-21	5-Dec-21		31-Dec-23
								Planned Days			21	21	14	14	14	7	91	
								Actual Dated										

CPTU/ S-52	Selection of Audit Firm to Conduct Internal Audit under DIMAPP	Firm	1	CQS	PD	PA	1.10	Planned Dates	15-Jul-21	12-Aug-21	2-Sep-21	23-Sep-21	30-Sep-21	7-Oct-21	14-Oct-21	21-Oct-21		30-Jun-22
								Planned Days		28	21	21	7	7	7	7	49	
								Actual Dated										
CPTU/ S-31	Engagement of Expert Individuals(IMED)(On need based)	MM	18	SIC	PD	PA	15.12	Planned Dates	5-Oct-21	N/A	26-Oct-21	16-Nov-21	30-Nov-21	14-Dec-21	28-Dec-21	4-Jan-22		31-Dec-23
								Planned Days			21	21	14	14	14	7	91	
								Actual Dated										
CPTU/ S-26	Quality Assurance Consultant (QAC) for IMED	MM	20	SIC	PD	PA	9.12	Planned Dates	5-Dec-21	N/A	26-Dec-21	16-Jan-22	30-Jan-22	13-Feb-22	27-Feb-22	6-Mar-22		31-Dec-23
								Planned Days			21	21	14	14	14	7	91	
								Actual Dated										
CPTU/ S-58	Training Management in "Public Procurement System" in USA, Latin America	Firm	1	CQS	PD	PA	13.00	Planned Dates	5-Nov-21	3-Dec-21	24-Dec-21	14-Jan-22	21-Jan-22	28-Jan-22	4-Feb-22	11-Feb-22		
								Planned Days		28	21	21	7	7	7	7	70	
								Actual Dated										
CPTU/ S-59	Training Management in "Public Procurement System" in Europe	Firm	1	CQS	PD	PA	13.50	Planned Dates	7-Dec-21	4-Jan-22	25-Jan-22	15-Feb-22	22-Feb-22	1-Mar-22	8-Mar-22	15-Mar-22		
								Planned Days		28	21	21	7	7	7	7	70	
								Actual Dated										
CPTU/ S-36A	Expansion of National Trainers Pool on Public Procurement.	Firm	12	DS	PD	PA	8.40	Planned Dates	N/A	N/A	15-Aug-21	5-Sep-21	19-Sep-21	3-Oct-21	17-Oct-21	24-Oct-21		
								Planned Days			21	21	14	14	14	7	91	
								Actual Dated										


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 মুহাম্মদ শামীম বিশ্বাস
 উপপরিচালক
 সিপিটিইউ, আইএমইসি, পিপিএস মন্ত্রণালয়
 বাংলাদেশ সরকার

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (in Million Taka)	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
CPTU/ S-41A	Event Management Firm for CPTU	Firm	1	DS	PD	PA	1.15	Planned Dates	N/A	N/A	15-Dec-21	5-Jan-22	19-Jan-22	2-Feb-22	16-Feb-22	23-Feb-22		
								Planned Days			21	21	14	14	14	7		
								Actual Dated										
CPTU/ AF S-24	e-GP International Consultant	MM	12	SIC (Direct)	PD	PA	5.00	Planned Dates	N/A	28-May-21	4-Jun-21	11-Jun-21	16-Jun-21	21-Jun-21	26-Jun-21	30-Jun-21		31-Dec-23
								Planned Days			7	7	5	5	5	4	33	
								Actual Dated										
Total Value of Services Procurement							1138.98											

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মুহম্মদ শামীম কিবরিয়া
উপসচিব
পারফরম্যান্স, আইএমইডি, পরিকল্পনা মন্ত্রণালয়
স্বাধীনতা পল্লী বাংলাদেশ সরকার

ANNUAL PROCUREMENT PLAN (for F. Y. 2021-22)

Ministry / Division:

Agency:

Procuring Entity Name &

Project / Programme Name &

Project Implementation


Implementation Monitoring and Evaluation Division (IMED), Ministry of
Central Procurement Technical Unit (CPTU)
Project Director
Digitizing Implementation, Monitoring And Public Procurement Project
01 July 2017 - 31 December 2023

Budget Development

Project Cost In Million Taka

Total	8,820.00
GoB	840.00
PA	7,980.00

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in MillionTk.	Time Code for Process	Invite/ Advertise Tender	Invite Tenderer/ Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
CPTU/AF NCS-01	Engagement of an Outsourced firm for Office support	Firm	1	Direct	PD	PA	12.00	Planned Dates	N/A	28-Apr-22	12-May-22	26-May-22	9-Jun-22	30-Jun-22		31-Dec-23
								Planned days	0	0	14	14	14	21	63	
								Actual Date								
CPTU/AF NCS-02	Engagement of an Outsourced firm for Office support (IMED)	Firm	1	Direct	PD	PA	21.71	Planned Dates	N/A	24-Apr-22	8-May-22	22-May-22	5-Jun-22	26-Jun-22		31-Dec-23
								Planned days	0	0	14	14	14	21	63	
								Actual Date								
CPTU/AF NCS-03	Online Connectivity for CPTU and IMED for MIS, e-GP and Utility Goods (1 July 2022 to 30 December 2023)	Firm	1	Direct	PD	PA	10.20	Planned Dates	N/A	26-Apr-22	10-May-22	24-May-22	7-Jun-22	28-Jun-22		31-Dec-23
								Planned days	0	0	14	14	14	21	63	
								Actual Date								
Total Value of Non Consulting Service Procurement							43.91									


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 পাবনা, আইএমইডি, পরিকল্পনা মহলায়
 প্রকল্পসহকারী বাংলাদেশ সরকার