


**ANNUAL PROCUREMENT PLAN (for F. Y. 2021-22)**

<b>Ministry / Division:</b>	Implementation Monitoring and Evaluation Division (IMED), Ministry of Planning
<b>Agency:</b>	Central Procurement Technical Unit (CPTU)
<b>Procuring Entity Name &amp; Project / Programme</b>	Project Director Digitizing Implementation, Monitoring And Public Procurement Project
<b>Project Implementation</b>	01 July 2017 - 31 December 2023

Budget Development	
Project Cost In Million Taka	
Total	8,820.00
GoB	840.00
PA	7,980.00

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in MillionTk.	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<b>GOODS</b>																	
CPTU/ AF G-01	e-GP data server warranty services (AMC)	LS	LS	OTM	Ministry	PA	294.00	Planned Dates		28-Nov-21	9-Jan-22	8-Feb-22	22-Feb-22	8-Mar-22	29-Mar-22		30-Jun-22
								Planned days		0	42	30	14	14	21	121	93
								Acutal Date									
CPTU/ AF G-02	Procurement of Hardware, Software and Related Good & Services to Enhance Cyber Security	LS	LS	OTM	Ministry	PA	252.00	Planned Dates		16-Jun-21	28-Jul-21	18-Aug-21	1-Sep-21	10-Sep-21	1-Oct-21		2-Jan-22
								Planned days		0	42	21	14	9	21	107	93
								Acutal Date									
CPTU/ AF G-03	e-GP hardware to increase capacity of the existing server	LS	LS	OTM	Ministry	PA	252.00	Planned Dates		15-Dec-21	26-Jan-22	23-Feb-22	9-Mar-22	23-Mar-22	13-Apr-22		30-Jun-22
								Planned days		0	42	28	14	14	21	119	78
								Acutal Date									
CPTU/ AF G-06	Office stationery and supplies	LS	LS	RFQ	PD	PA/GOB	0.45	Planned Dates		15-Sep-21	29-Sep-21	13-Oct-21	20-Oct-21	27-Oct-21	3-Nov-21		1-Feb-22
								Planned days		0	14	14	7	7	7	49	90
								Acutal Date									
CPTU/ AF G-07	Office stationery and supplies	LS	LS	RFQ	PD	PA/GOB	0.46	Planned Dates		15-Jan-22	29-Jan-22	12-Feb-22	19-Feb-22	26-Feb-22	5-Mar-22		4-May-22
								Planned days		0	14	14	7	7	7	49	60
								Acutal Date									

  
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 মৃহম্মদ শামীম কিবরিয়া  
 উপপরিচালক  
 আইএমইডি, পরিকল্পনা যন্ত্রশাখা  
 গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in MillionTk.	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
CPTU/ AF G-08	Office stationery and supplies	LS	LS	RFQ	PD	PA/GOB	0.40	Planned Dates		15-Apr-22	29-Apr-22	13-May-22	20-May-22	27-May-22	3-Jun-22		28-Jun-22
								Planned days		0	14	14	7	7	7	49	
								Actual Date									
CPTU/ AF G-09	IT Accessories and Supplies	LS	LS	RFQ	PD	PA/GOB	0.45	Planned Dates		15-Jan-22	29-Jan-22	12-Feb-22	19-Feb-22	26-Feb-22	5-Mar-22		4-May-22
								Planned days		0	14	14	7	7	7	49	60
								Actual Date									
CPTU/ AF G-10	IT Accessories and Supplies	LS	LS	RFQ	PD	PA/GOB	0.46	Planned Dates		15-Apr-22	29-Apr-22	13-May-22	20-May-22	27-May-22	3-Jun-22		28-Jun-22
								Planned days		0	14	14	7	7	7	49	25
								Actual Date									
CPTU/G-11	Establishment of Call Centre for e-GP helpdesk at CPTU	LS	LS	RFB	PD	PA	21.00	Planned Dates		25-Nov-21	6-Jan-22	5-Feb-22	19-Feb-22	5-Mar-22	26-Mar-22		30-Jun-22
								Planned days		0	42	30	14	14	21	121	96
								Actual Date									
CPTU/ G-03	Procurement of Office Equipment /Computer (IMED)	Set	LS	OTM (NCT)	PD	PA	16.80	Planned Dates		7-Dec-20	28-Dec-20	18-Jan-21	1-Feb-21	8-Feb-21	1-Mar-21		30-Apr-21
								Planned days		0	21	21	14	7	21	84	60
								Actual Date									
CPTU/ G-04	Procurement for Office Equipment/ Furnishing/ Refurnishing (CPTU)	Set	LS	OTM (NCT)	PD	PA	8.40	Planned Dates		7-Dec-20	28-Dec-20	18-Jan-21	1-Feb-21	8-Feb-21	1-Mar-21		30-Apr-21
								Planned days		0	21	21	14	7	21	84	60
								Actual Date									
Total Value of Goods Procurement							846.42										

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স্বাধীনতা পল্লী বাংলাদেশ সরকার