

ANNUAL PROCUREMENT PLAN 2020-21

Budget: Revenue

Implementation Monitoring and Evaluation Division  
Ministry of Planning

Code	Items determined in the Revenue Sector	Allocated Money
	Supply and services sector	
3211102	Cleaning	1500000
3243101	Petrol and lubricants	3500000
3211127	Books and periodicals	700000
3221106	Rental and transportation costs of goods	738000
3231301	Training	5000000
3211135	Recruitment expenditure	2200000
3255101	Computer Goods (Printing and Packaging)	2000000
3211119	Service Stamp	50000
3211125	Advertisement and advertising	150000
3257101	Consultancy	30000000
3257301	Festival / Ceremony	2200000
3211106	Hospitality allowance	2000000
3255105	Stationery (printing and Stationery)	2100000
3256106	Clothing (general supplies and raw materials)	240000
3255104	Stamps and seals	150000
3211134	Labour allowance (excluding public servants)	110000
3211120	Telephone (administrative expenses)	950000
3256103	Consumables (general supplies and raw materials)	150000
	Repair and maintenance	
3258101	Motor vehicles	600000
3211106	Furniture	400000
3258126	Telephone equipment (repair and maintenance)	1000000
3258103	Computers & Parts (Repair and Maintenance)	475000
	Capital expenditure / wealth collection sector	
4111309	Health and medical	300000
4112202	Computers and Parts	2400000
4112310	Office Equipment	2000000
4112101	Motor vehicles	4500000
4112314	Furniture	800000
	Grand Total	66213000

Calculate the potential expenditure for the years 2020-2021	
Cash Purchase	1000000
RFQM(Request For Quotation Method)	1500000
OTM/FM(e-GP) (Open Tender Method)	14150000
DPM(Direct Procurement Method)	5615000
Recurring Expenditure	11448000
Other Cost	32500000
Grand Total	66213000

*Tajminna Zakaria*  
Senior Assistant Secretary  
IMED, Ministry of Planning  
Govt. of the People's Republic of Bangladesh

১৯/১১/২০  
১৯/১১/২০  
প্রদীপ রঞ্জন চক্রবর্তী  
সচিব  
মোহাম্মদ আবদুল মান্নান  
অতিরিক্ত সচিব  
আইএমইডি, পরিকল্পনা মন্ত্রণালয়  
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

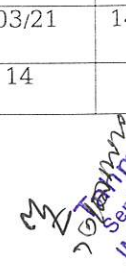
Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds & Code	Estd. Cost Tk.	Time Code for Process	Issue	Invite Advertisements Tender	Tender Opening	Tender Evaluation	Opening Financial proposal	Approval to Award	Notification of Award	signing of Contract	Total time to Contract sign	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BR-1	Books and periodicals (B)	10	30	RFQM	HOPE HOPE	3211127	150000	Planned Planned Time		26/08/20	02/10/20	08/10/20	08/10/20	12/10/20	18/10/20	23/10/20		
BR-2	Books and periodicals (C)	No	No	Cash. P	HOPE	3211127	50000				7	5		5	7	5	29	
SR/2021 9- 20/CPT U-01	Procurement of Post Procurement Review Consultant (Nine individual consultants)	Nos	01	ICS (National)	HOPE	GOB	22840000	29/12/20	NA	29/12/20	13/01/21	09/02/21	19/02/21	19/02/21	23/02/21	27/02/21	02 Months	04 Months
SR/2021 9- 20/CPT U-02	Training & Workshop (1)	Nos	01	SSS (National)	HOPE	GOB	1790000	22/03/21	NA	29/03/21	05/04/21	07/04/21	09/04/21	09/04/21	09/04/21	09/04/21	01 Months	03 Months
SR/2021 9- 20/CPT U-03	Training & Workshop (2)	Nos	01	SSS (National)	HOPE	GOB	1790000	24/03/21	NA	31/03/21	07/04/21	09/04/21	12/04/21	12/04/21	12/04/21	12/04/21	01 Months	03 Months
SR/2021 9- 20/CPT U-04	Training & Workshop (3)	Nos	01	SSS (National)	HOPE	GOB	1790000	29/03/21	NA	05/04/21	12/04/21	15/04/21	19/04/21	19/04/21	19/04/21	19/04/21	01 Months	03 Months
SR/2021 9- 20/CPT U-05	Training & Workshop (4)	Nos	01	SSS (National)	HOPE	GOB	1790000	31/03/21	NA	07/04/21	15/04/21	19/04/21	21/04/21	21/04/21	21/04/21	21/04/21	01 Months	03 Months
BR-6	Purchase of computer equipment (toner /	5	30	RFQM	HOPE HOPE	3255101	300000	Planned Planned	NA NA	26/08/20	02/09/20	08/09/20		12/09/20	18/09/20	23/09/20	29	
BR-7	Instant Buy Computer Content (Toner / Cartridge)	5	15	Cash P	HOPE	3255101	150000											
BR-8	Purchase of computer equipment (toner /	18	334	OTM	HOPE HOPE	3255101	1550000	Planned Planned	NA NA	16/01/21	29/01/21	14/02/21		21/02/21	28/02/21	26/03/21	70	
BR-9	Stationery (Printing and Stationery) (A)	No	No	Cash P	HOPE	3255105	400000											
BR-10	Stationery (D)	76	260 43	OTM	HOPE	3255105	1600000	Planned Date Planned Time	NA NA	16/01/21	29/01/21	14/02/21		21/02/21	28/02/21	26/03/21	70	
BR-11	Necessary Product (Useable )	6	134 0	OTM	HOPE HOPE	3256103	150000	Planned Date Planned Time	NA NA	26/08/20	02/09/20	08/09/20		12/09/20	18/09/20	23/09/20	29	
BR-12	Third and fourth class employees dress	7	350	RFQM	HOPE	3256106	240000	Planned Planned	NA NA	26/09/20	02/10/20	08/10/20		12/10/20	18/10/20	23/10/20	29	
BR-13	Stationery (C)Purchase of other commodities and various products in view of the immediate demand of the Minister (B)	No	No	Cash P	HOPE	3255105	100000											

M. Tahmina Zakaria  
 Tahmina Zakaria  
 IMED, Ministry of Planning  
 Govt of the People's Republic of Bangladesh

মোহাম্মদ আবদুল মান্নান  
 অতিরিক্ত সচিব  
 আইএমইডি, পরিকল্পনা মন্ত্রণালয়  
 গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

প্রদীপ রঞ্জন চক্রবর্তী  
 সচিব  
 বাস্তবায়ন পরিবীক্ষণ ও মূল্যায়ন বিভাগ  
 পরিকল্পনা মন্ত্রণালয়  
 গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds & Code	Estd. Cost Tk.	Time Code for Process	Issue	Invite Advertisers Tender	Tender Opening	Tender Evaluation	Opening Financial proposal	Approval to Award	Notification of Award	signing of Contract	Total time to Contract sign	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BR-14	Furniture repair (A)	No	No	Cash p	HOPE	3258102	50000		NA									
BR-15	Furniture repair (B)	4	50+	RFQM	HOPE	3258102	200000	Planned Date	NA	12/12/20	26/12/20	20/12/20		27/12/20	05/01/21	03/02/21		
								Planned Time	NA		14	14		7	7	28	70	
BR-16	Purchase of water filters	1	4	OTM	HOPE HOPE	4111309	300000	Planned Date	NA	16/01/21	29/01/21	14/02/21		21/02/21	28/02/21	26/03/21		
								Planned Time	NA		14	14		7	7	28	70	
BR-17	Computers repair (A)	No	No	Cash p	HOPE	3258102	100000											
BR-18	Computers repair (B)	4	55+	RFQM	HOPE	3258102	210000	Planned Date	NA	12/12/20	26/12/20	20/12/20		27/12/20	05/01/21	03/02/21		
BR-19	Computers and Parts (C)	3+	20+	OTM	HOPE HOPE	4112202	2300000	Planned Date	NA	16/01/21	29/01/21	14/02/21		21/02/21	28/02/21	26/03/21		
								Planned Time	NA		14	14		7	7	28	70	
BR-20	Computers & Parts (Software & Multi-Plugs)	No	No	Cash.P	HOPE	4112202	100000											
BR-21	Office Equipment (Photocopier Purchase)	1	2	OTM	HOPE HOPE	4112314	2000000	Planned Date	NA	16/01/21	29/01/21	14/02/21		21/02/21	28/02/21	26/03/21		
								Planned Time	NA		14	14		7	7	28	70	
BR-22	Furniture (A)	No	No	OTM	HOPE HOPE	4112314	600000	Planned Date	NA	15/02/21	01/03/21	14/03/21		21/03/21	28/03/21	26/04/21		
								Planned Time	NA		14	14		7	7	28	70	
BR-24	Furniture (B)	No	No	Cash.P	HOPE	4112314	50000											
BR-24	Furniture (C)	No	No	RFQM	HOPE HOPE	4112314	150000	Planned Date	NA	15/02/21	01/03/21	14/03/21		21/03/21	28/03/21	26/04/21		
								Planned Time	NA		14	14		7	7	28	70	
BR-25	Cleaning Instrument			OTM	HOPE	3211102	1150000	Planned Date	NA	15/02/21	01/03/21	14/03/21		21/03/21	28/03/21	26/04/21		
					HOPE			Planned Time	NA		14	14		7	7	28	70	
BR-27	Cleaning Instrument			RFQM	HOPE	3211102	250000	Planned Date	NA	15/02/21	01/03/21	14/03/21		21/03/21	28/03/21	26/04/21		
					HOPE			Planned Time	NA		14	14		7	7	28	70	
BR-28	Motor vehicles			OTM	HOPE	4112101	4500000	Planned Date	NA	15/02/21	01/03/21	14/03/21		21/03/21	28/03/21	26/04/21		
								Planned Time	NA		14	14		7	7	28	70	

  
 Tahmina Zakaria  
 Senior Assistant Secretary  
 IMED, Ministry of Planning  
 Govt. of the People's Republic of Bangladesh

মোহাম্মদ আবদুল মান্নান  
 অতিরিক্ত সচিব  
 আইএমইডি, পরিকল্পনা মন্ত্রণালয়  
 গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

প্রদীপ রজন চক্রবর্তী  
 সচিব  
 বাস্তবায়ন পরিবীক্ষণ ও মূল্যায়ন বিভাগ  
 পরিকল্পনা মন্ত্রণালয়

## ANNUAL PROCUREMENT PLAN 2020-21

Budget: Revenue

Implementation Monitoring and Evaluation Division  
Ministry of Planning

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds & Code	Estd. Cost Tk.	Time Code for Process
1	2	3	4	5	6	7	8	9
	Cleaning Instrument	With the approval of the authority		Recurring Expenditure	HOPE	3211102	100000	
	Petrol, Oil & lubricants	On the basis of authority and occupation		DPM	HOPE	3243101	3500000	
	Telephone	With the approval of the authority		DPM	HOPE	3211120	950000	
	Purchase of books and periodicals (paper bills and periodicals) (A)	With the approval of the authority		Recurring Expenditure	HOPE	3211127	500000	
	Recruitment expenditure	With the approval of the authority		Recurring Expenditure	HOPE	3211135	2200000	
	Transportation costs	With the approval of the authority		Recurring Expenditure	HOPE	3221106	738000	
	Stamps & Seals	Depending on the requirements		Recurring Expenditure	HOPE	3255104	150000	
	Hospitality allowance	Depending on the requirements		Recurring Expenditure	HOPE	3211106	2000000	
	Labour Bill	Depending on the requirements		Recurring Expenditure	HOPE	3211109	110000	
	Advertising Bill	Based on advertising		Other cost	HOPE	3211125	150000	
	Repair of motor vehicles (A)	Depending on the requirements		DPM	HOPE	3258101	600000	
	Telephone equipment (repair and maintenance) (A)	Depending on the requirements		DPM	HOPE	3258126	10 00000	
	Repair of computers and office equipment (B)	Depending on the requirements		DPM	HOPE	3258103	165000	
	Festival/ Ceremony	With the approval of the authority		Other Cost	HOPE	3257301	2200000	
	Service Stamp	With the approval of the authority		Recurring Expenditure	HOPE	3211119	50000	
	Training	With the approval of the authority		Recurring Expenditure	HOPE	33231301	5000000	
	Furniture repair	With the approval of the authority		Other Cost	HOPE	3211106	150000	

*M. M. Zakaria*  
 M. M. Zakaria  
 Senior Assistant Secretary  
 IMED, Ministry of Planning  
 Government of the People's Republic of Bangladesh

মোহাম্মদ আবদুল মান্নান  
 অতিরিক্ত সচিব  
 আইএমইডি, পরিকল্পনা মন্ত্রণালয়  
 গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

প্রদীপ রঞ্জন চক্রবর্তী  
 সচিব  
 বাস্তুবায়ন পরিবীক্ষণ ও মূল্যায়ন বিভাগ  
 পরিকল্পনা মন্ত্রণালয়  
 গণপ্রজাতন্ত্রী বাংলাদেশ সরকার