

# ANNUAL PROCUREMENT PLAN 2021-22

## Implementation Monitoring and Evaluation Division Ministry of Planning

Budget: Revenue

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Code	Items determined in the Revenue Sector	Allocated Money
	<b>Supply and services sector</b>	
3211102	Cleaning	350000
3243101	Petrol and lubricants	3300000
3211127	Books and periodicals	550000
3221106	Rental and transportation costs of goods	750000
3231301	Training	5275000
3211135	Recruitment test	2200000
3255101	Computer Goods (Printing and Packaging)	2110000
3211119	Service Stamp	53000
3211125	Advertisement and advertising	150000
3257101	Consultancy	27000000
3257301	Festival / Ceremony	2200000
3211106	Entertainment allowance	1000000
3255105	Stationery (print and Stationery)	2250000
3256106	Clothing (general supplies and raw materials)	255000
3255104	Stamps and seals	150000
3211134	Labour allowance (excluding public servants)	50000
3211120	Telephone (administrative expenses)	1000000
3257106	Integrity	300000
3257105	Innovation	900000
3231301	Training (Research and innovation activities)	1250000
3211117	Inter Net/Fax/Telex	500000
	<b>Repair and maintenance</b>	
3258143	Software and databases maintenance	2000000
3258101	Motor vehicles	600000
3258102	Furniture	400000
3258126	Telephone equipment (repair and maintenance)	1055000
3258103	Computers & Parts (Repair and Maintenance)	500000
3258105	Other Machinery and equipment	300000
	<b>Capital expenditure / wealth collection sector</b>	
4111309	Health and medical	200000
4112202	Computers and Parts	2300000
4112310	Office Equipment	1000000
4112304	Engineering and other equipment	200000
4112314	Furniture	800000
	<b>Grand Total</b>	<b>60948000</b>

Calculate the potential expenditure for the years 2021-2022	
Cash Purchase	1000000
RFQM(Request For Quotation Method)	1500000
OTM/FM(e-gp) (Open Tender Method)	7310000
DPM(Direct Procurement Method)	12042000
Recurring Expenditure	11933000
Other Cost	27163000
<b>Grand Total</b>	<b>60948000</b>

মোহাম্মদ রফিকুল হক  
সিনিয়র সহকারী সচিব  
আইএমইডি, পরিকল্পনা মন্ত্রণালয়  
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

২০.০৭.২০২১  
ড. গাজী মোঃ সাইফুজ্জামান  
অতিরিক্ত সচিব (প্রশাসন)  
আইএমইডি, পরিকল্পনা মন্ত্রণালয়  
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

২০.০৭.২০২১  
প্রদীপ রঞ্জন চক্রবর্তী  
সচিব  
বাস্তবায়ন পরিবীক্ষণ ও মূল্যায়ন বিভাগ  
পরিকল্পনা মন্ত্রণালয়  
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

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Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds & Code	Estd. Cost Tk.	Time Code for Process	Issue	Invite Advertises Tender	Tender Opening	Tender Evaluation	Opening Financial proposal	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract singe	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SR/2021-22/CPT U-1a	Procurement of Post Procurement Review Consultant ( individual consultants)	No s	01	ICS (National)	HOPE	3257101 GOB	2557000	29/12/20	NA	29/12/21	13/01/22	09/02/22	19/02/22	19/02/22	23/02/22	27/02/22	02 Months	04 Months
SR/2021-22/CPT U-1b	Procurement of Post Procurement Review Consultant ( individual consultants)	No s	01	ICS (National)	HOPE	3257101 GOB	2557000	29/12/20	NA	29/12/21	13/01/22	09/02/22	19/02/22	19/02/22	23/02/22	27/02/22	02 Months	04 Months
SR/2021-22/CPT U-1c	Procurement of Post Procurement Review Consultant ( individual consultants)	No s	01	ICS (National)	HOPE	3257101 GOB	2557000	29/12/20	NA	29/12/21	13/01/22	09/02/22	19/02/22	19/02/22	23/02/22	27/02/22	02 Months	04 Months
SR/2021-22/CPT U-1d	Procurement of Post Procurement Review Consultant ( individual consultants)	No s	01	ICS (National)	HOPE	3257101 GOB	2557000	29/12/20	NA	29/12/21	13/01/22	09/02/22	19/02/22	19/02/22	23/02/22	27/02/22	02 Months	04 Months
SR/2021-22/CPT U-1e	Procurement of Post Procurement Review Consultant ( individual consultants)	No s	01	ICS (National)	HOPE	3257101 GOB	2557000	29/12/20	NA	29/12/21	13/01/22	09/02/22	19/02/22	19/02/22	23/02/22	27/02/22	02 Months	04 Months
SR/2021-22/CPT U-1f	Procurement of Post Procurement Review Consultant ( individual consultants)	No s	01	ICS (National)	HOPE	3257101 GOB	2557000	29/12/20	NA	29/12/21	13/01/22	09/02/22	19/02/22	19/02/22	23/02/22	27/02/22	02 Months	04 Months
SR/2021-22/CPT U-1g	Procurement of Post Procurement Review Consultant ( individual consultants)	No s	01	ICS (National)	HOPE	3257101 GOB	2557000	29/12/20	NA	29/12/21	13/01/22	09/02/22	19/02/22	19/02/22	23/02/22	27/02/22	02 Months	04 Months
SR/2021-22/CPT U-1h	Procurement of Post Procurement Review Consultant ( individual consultants)	No s	01	ICS (National)	HOPE	3257101 GOB	2557000	29/12/20	NA	29/12/21	13/01/22	09/02/22	19/02/22	19/02/22	23/02/22	27/02/22	02 Months	04 Months
SR/2021-22/CPT U-1i	Procurement of Post Procurement Review Consultant ( individual consultants)	No s	01	ICS (National)	HOPE	3257101 GOB	2557000	29/12/20	NA	29/12/21	13/01/22	09/02/22	19/02/22	19/02/22	23/02/22	27/02/22	02 Months	04 Months
SR/2021-22/ CP TU-02	Training & Workshop (1)	No s	01	DPM (National)	HOPE	3257101 GOB	1993500	22/03/22	NA	29/03/22	05/04/22	07/04/22	09/04/22	09/04/22	09/04/22	09/04/22	01 Months	03 Months
SR/2021-22/ CP TU-03	Training & Workshop (2)	No s	01	DPM (National)	HOPE	3257101 GOB	1993500	24/03/22	NA	07/04/22	15/04/22	19/04/22	21/04/22	21/04/22	21/04/22	21/04/22	01 Months	03 Months

মোহাম্মদ মুহিবুল হক  
সিনিয়র সহকারী সচিব  
আইএমইডি, পরিকল্পনা মন্ত্রণালয়  
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২৯/০৭/২০২১  
ড. মার্জী খোঃ আইফুজামান  
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২৯/৭/২০২১  
পদ্মীপ বসু চক্রবর্তী  
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Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds & Code	Estd. Cost Tk.	Time Code for Process	Issue	Invite Advertisers Tender	Tender Opening	Tender Evaluation	Opening Financial proposal	Approval to Award	Notification of Award	Signing of Contract	Total time to Contracting	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BR-4	Books and periodicals (B)	10	30	RFQM	Hope	3211127	145000	Planned		26/12/21	06/01/22	11/1/22	11/1/22	16/1/22	23/1/22	28/1/22	18	19
								Planned Time			10	5		5	7	5	32	
BR-5	Books and periodicals (C)	No	No	Cash. P	Hope	3211127	50000											
BR-6	Purchase of computer equipment (toner / Instant Buy Computer Content (Toner /	5	30	RFQM	Hope	3255101	200000	Planned	NA	26/12/21	05/1/22	10/12/22		15/1/22	22/12/22	27/12/22		
								Planned	NA		10	5		5	7	5	32	
BR-7	Purchase of computer equipment (toner / Stationery (Printing and Stationery) (A)	5	15	Cash P	Hope	3255101	150000											
BR-8	Stationery (D)	18	334	OTM	Hope	3255101	1760000	Planned	NA	16/01/22	30/01/22	13/02/22		20/02/22	27/02/22	25/03/22		
								Planned	NA		14	14		7	7	28	70	
BR-9	Third and fourth class employees dress	No	No	Cash P	Hope	3255105	400000											
BR-10	Furniture repair (A)	76	260 43	OTM	Hope	3255105	1600000	Planned Date	NA	16/10/21	30/10/21	14/11/22		21/11/22	28/11/22	25/12/22		
								Planned Time	NA		14	14		7	7	28	70	
BR-11	Furniture repair (B)	7	350	RFQM	Hope	3256106	255000	Planned	NA	26/12/21	05/1/22	10/12/22		15/1/22	22/12/22	27/12/22		
								Planned	NA		10	5		5	7	5	32	
BR-12	Computers repair (A)	No	No	Cash p	Hope	3258102	100000		NA									
BR-13	Computers repair (B)	4	55+	RFQM	Hope	3258102	200000	Planned Date	NA	26/12/21	05/1/22	10/12/22		15/1/22	22/12/22	27/12/22		
								Planned Time	NA		10	5		5	7	5	32	
BR-14	Purchase water filters	1	4	RFQM	Hope	4111309	200000	Planned Date	NA	16/01/21	29/01/21	14/02/21		21/02/21	28/02/21	26/03/21		
								Planned Time	NA		10	5		5	7	5	32	
BR-15	Computers and Parts (A)	No	No	Cash p	Hope	3258102	150000											
BR-16	Computers and Parts (Software & Multi-Plugs)	4	150 +	RFQM	Hope	3258102	300000	Planned Date	NA	12/09/21	26/9/21	01/10/21		06/10/21	13/10/22	18/02/22		
								Planned Time	NA		10	5		5	7	5	32	
BR-17	Office Equipment (Photocopier Purchase)	3+	20+	OTM	Hope	4112202	2200000	Planned Date	NA	16/01/22	29/01/22	14/02/22		21/02/22	28/02/22	26/03/22		
								Planned Time	NA		14	14		7	7	28	70	
BR-18	Office Equipment (Photocopier Purchase)	No	No	Cash.P	Hope	4112202	100000	NA										
BR-19	Office Equipment (Photocopier Purchase)	1	2	OTM	Hope	4112314	1000000	Planned Date	NA	16/01/22	29/01/22	14/02/22		21/02/22	28/02/22	26/03/22		

২০/১২/২০২১  
 হাজিরা মাসুদ রফিকুল হক  
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২০-০৭-২০২১  
 উ. গাজী মোঃ সাহিফুজ্জামান  
 অতিরিক্ত সচিব (প্রশাসন)  
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২০.৭.২০২১  
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 বাংলাদেশ সরকার

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds & Code	Estd. Cost Tk.	Time Code for Process	Issue	Invite Advertisises Tender	Tender Opening	Tender Evaluation	Opening Financial proposal	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract singe	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
								Planned Time	NA		14	14		7	7	28	70	
BR-20	Furniture (A)	No	No	OTM	Hope	4112314	750000	Planned Date	NA	15/02/22	01/03/22	14/03/22		21/03/22	28/03/22	26/04/22		
								Planned Time	NA		14	14		7	7	28	70	
BR-21	Furniture (B)	No	No	Cash.P	Hope	4112314	50000											
BR-22	Cleaning Instrument			RFQM	Hope	3211102	250000	Planned Date	NA	15/12/21	25/12/21	30/12/21		04/01/22	11/01/22	16/01/22		

২০/০৭/২০২১

মোহাম্মদ রফিকুল হক  
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২০.০৭.২০২১

ড. পাজী মোঃ সাইফুজ্জামান  
অতিরিক্ত সচিব (প্রশাসন)  
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২১.৭.২০২১  
শ্রী শ্রী রজন চক্রবর্তী  
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স্বাক্ষর

ANNUAL PROCUREMENT PLAN 2021-22

Budget: Revenue

Implementation Monitoring and Evaluation Division  
Ministry of Planning

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds & Code	Estd. Cost Tk.	Time Code for Process
1	2	3	4	5	6	7	8	9
	Cleaning Instrument	With the approval of the authority		Recurring Expenditure	Hope	3211102	100000	
	Petrol, Oil & lubricants	On the basis of authority and occupation		DPM	Hope	3243101	3300000	
	Telephone (administrative expenses)	With the approval of the authority		DPM	Hope	3211120	1000000	
	Purchase of books and periodicals (paper bills and periodicals) (A)	With the approval of the authority		Recurring Expenditure	Hope	3211127	355000	*
	Recruitment test	With the approval of the authority		Recurring Expenditure	Hope	3211135	2200000	
	Transportation costs	With the approval of the authority		Recurring Expenditure	Hope	3221106	750000	
	Stamps & Seals	Depending on the requirements		Recurring Expenditure	Hope	3255104	150000	
	Expenditure on Entertainment	Depending on the requirements		Recurring Expenditure	Hope	3211106	1000000	
	Labour allowance (excluding public servants)	Depending on the requirements		Recurring Expenditure	Hope	3211109	50000	
	Advertising Bill	Based on advertising		Other cost	Hope	3211125	150000	
	Repair of motor vehicles (A)	Depending on the requirements		DPM	Hope	3258101	600000	
	Telephone equipment (repair and maintenance) (A)	Depending on the requirements		DPM	Hope	3258126	1055000	
	Repair of computers and office equipment (B)	Depending on the requirements		DPM	Hope	3258103	100000	
	Festival/ Ceremony	With the approval of the authority		Other Cost	HOPE	3257301	2200000	
	Service Stamen	With the approval of the authority		Recurring Expenditure	HOPE	3211119	53000	
	Training	With the approval of the authority		Recurring Expenditure	HOPE	33231301	5275000	
	Furniture repair	With the approval of the authority		Other Cost	HOPE	3258102	100000	
	Integrity	With the approval of the authority		Other Cost	HOPE	3257106	300000	
	Innovation	With the approval of the authority		Other Cost	HOPE	3257105	2200000	
	Software and databases maintenance	Depending on the requirements		DPM	HOPE	3258143	2000000	
	Inter Net/Fax/Telex	With the approval of the authority		Other Cost	HOPE	3211117	500000	
	Other Machinery and equipment	the approval of the authority		Recurring Expenditure	HOPE	3258105	300000	
	Engineering and other equipment	With the approval of the authority		Recurring Expenditure	HOPE	4112304	200000	
	Stationery (C)Purchase of other Commodities and various products in view of the immediate demand of the Minister (B)	With the approval of the authority		Recurring Expenditure	Hope	3255105	250000	
	Training (Research and innovation activities)	With the approval of the authority		Recurring Expenditure	HOPE	33231301	1250000	

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ড. গাজী মোঃ সাইফুজ্জামান  
অতিরিক্ত সচিব (প্রশাসন)  
আইএমইডি, পরিকল্পনা মন্ত্রণালয়  
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শ্রী প. রজন চক্রবর্তী  
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গণপ্রজাতন্ত্রী বাংলাদেশ সরকার