

ANNUAL PROCUREMENT PLAN 2019-20

Implementation Monitoring and Evaluation Division  
Ministry of Planning

Budget: Revenue

Code	Items determined in the Revenue Sector	Allocated Money
	Supply and services sector	
3211102	Clean	300,000.00
3243101	Petrol and lubricants	3,938,000.00
3211127	Books and periodicals	495,000.00
3221106	Rental and transportation costs of goods	788,000.00
3111332	Office management	506,000.00
3211135	Recruitment test	2,083,000.00
3255101	Computer Goods (Printing and Printing)	1,725,000.00
3211125	Advertising and advertising	140,000.00
3211106	Appointment allowance	1,000,000.00
3255105	Stationery (print e Stationery)	1,913,000.00
3256106	Clothing (general supplies and raw materials)	208,000.00
3255104	Stamps and seals	140,000.00
3211109	Labor allowance (excluding public servants)	100,000.00
3211120	Telephone (administrative expenses)	906,000.00
3256103	Consumables (general supplies and raw materials)	113,000.00
	Repair and maintenance	
3243101	Automotive	730,000.00
3211106	Furniture	338,000.00
3221106	Telephone equipment (repair and maintenance)	1,350,000.00
3111332	Computers & Parts (Repair and Maintenance)	450,000.00
	Capital expenditure / wealth collection sector	
3258101	Health and medical	113,000.00
3258102	Motor Vehicles (Transport)	1,125,000.00
3258126	Computers and Parts	2,000,000.00
3258103	Office Equipment	1,688,000.00
3258101	Furniture	300,000.00
	Grand Total	22,149,000.00

Calculate the potential expenditure for the years 2019-2020

Cash Purchase	1,000,000.00
RFQM(Request For Quotation Method)	1,350,000.00
OTM/FM(e-gp) (Open Tender Method)	8,186,000.00
DPM(Direct Procurement Method)	6,924,000.00
Recurring Expenditure	2,466,000.00
Other Cost	2,223,000.00
Grand Total	22,149,000.00

Package No	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds & Code	Estd. Cost Tk.	Time Code for Process	Not Used in Goods	Invite Advertisers Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contr single	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
BR-1	Books and periodicals (B)	10	30	RFQM	Hope	3211127	150000	Planned Date		26/08/19	02/09/19	08/09/19	12/09/19	18/09/19	23/09/19		
BR-2	Books and periodicals (C)	No	No	Cash. P	Hope	3211127	50000	Planned Time		7	7	5	5	7	5	29	
BR-3	Transportation costs	No	No	OTM	Hope	3221106	788000	Planned Date		16/01/20	29/01/20	14/02/20	21/02/20	28/02/20	26/03/20		
BR-4	Purchase of computer equipment (toner / cartridge) (A)	5	30	RFQM	Hope	3255101	300000	Planned Date		26/08/19	02/09/19	08/09/19	12/09/19	18/09/19	23/09/19	70	
BR-5	Instant Buy Computer Content (Toner / Cartridge) (B)	5	15	Cash P	Hope	3255101	150000	Planned Time			7	5	5	7	5	29	
BR-6	Purchase of computer equipment (toner / cartridge)	18	334	OTM	Hope	3255101	1275000	Planned Date		16/01/20	29/01/20	14/02/20	21/02/20	28/02/20	26/03/20	70	
								Planned Time		14	14	14	7	7	28	70	

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Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds & Code	Est'd. Cost Tk.	Time Code for Process	Not Used in Goods	Invite Advertisements Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
BR-7	Stationery (Printing and Stationery) (A)	No	No	Cash P	Hope	3255105	300000										
BR-8	Stationery (C)	39	1483	RFQM	Hope	3255105	300000	Planned Date		26/08/19	02/09/19	08/09/19	12/09/19	18/09/19	23/09/19		
BR-9	Stationery (D)	76	26043	OTM	Hope	3255105	1188000	Planned Time			7	5	5	7	5		
BR-10	Useable Product	6	1340	RFQM	Hope	3256103	113000	Planned Date		16/01/20	29/01/20	14/02/20	21/02/20	28/02/20	26/03/20		
BR-11	Third and fourth class employees dress	7	350	RFQM	Hope	3256106	208000	Planned Time		26/08/19	02/09/19	08/09/19	12/09/19	18/09/19	23/09/19		
BR-12	Repair of motor vehicles (A)	No	No	Cash p	Hope	3258101	50000	Planned Date		26/09/19	02/10/19	08/10/19	12/10/19	18/10/19	23/10/19		
BR-13	Telephone equipment (repair and maintenance) (B)	No	No	Cash P	Hope	3258126	50000	Planned Time									
BR-14	Furniture repair (A)	No	No	RFQM	Hope	325102	238000	Planned Date		26/08/19	02/09/19	08/09/19	12/09/19	18/09/19	23/09/19		
BR-15	Immediately repair used furniture (B)	No	No	Cash P.	Hope	325102	100000	Planned Time									
BR-16	Computer and office equipment (A)	4	55+	OTM	Hope	325103	250000	Planned Date		12/12/19	26/12/19	20/12/19	27/12/19	05/01/20	03/02/20		
BR-17	Computer and office equipment (C)	No	No	Cash.p	Hope	325103	100000	Planned Time									
BR-18	Purchase water filters	1	4	OTM	Hope	4111309	113000	Planned Date		16/01/20	29/01/20	14/02/20	21/02/20	28/02/20	26/03/20		
BR-19	Computers and Parts (A)	3+	20+	OTM	Hope	4112202	1025000	Planned Time		16/01/20	29/01/20	14/02/20	21/02/20	28/02/20	26/03/20		
BR-20	Computers & Parts (Software & Multi-Plugs)	No	No	Cash.P	Hope	4112202	100000	Planned Time									
BR-21	Office Equipment (Photocopier Purchase)	1	2	OTM	Hope	4112314	2000000	Planned Date		16/01/20	29/01/20	14/02/20	21/02/20	28/02/20	26/03/20		
BR-22	Furniture (A)	No	No	OTM	Hope	4112314	1588000	Planned Time		15/02/20	01/03/20	14/03/20	21/03/20	28/03/20	26/04/20		
BR-23	Furniture (B)	No	No	Cash.P	Hope	4112314	100000	Planned Time									

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Ministry of Planning

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds & Code	Estd. Cost Tk.	Time Code for Process
1	Clean Instrument	3	4	Recurring Expenditure*	Hope	7	8	9
	Petrol, Oil & lubricants	With the approval of the authority		DPM	Hope	3211102	300000	
	Telephone	On the basis of authority and occupation		DPM	Hope	3243101	3938000	
	Purchase of books and periodicals (paper bills and periodicals) (A)	With the approval of the authority		Recurring Expenditure*	Hope	3211127	295000	
	Office management	With the approval of the authority		Recurring Expenditure*	Hope	3111332	506000	
	Recruitment test	With the approval of the authority		Other Cost	Hope	3211135	2083000	
	Purchase of other monuments and various products in view of the immediate demand of the Minister (B)	On the basis of acquittal from the office of the Minister		Recurring Expenditure*	Hope	3255105	125000	
	Stamps & Seals	Depending on the requirements		Recurring Expenditure*	Hope	3255104	140000	
	Expenditure on Entertainment Labor Bill	Depending on the requirements		Recurring Expenditure*	Hope	3211106	1000000	
	Advertising Bill	Depending on the requirements		Recurring Expenditure*	Hope	3211109	100000	
	Repair of motor vehicles (A)	Based on advertising		Other cost	Hope	3211125	140000	
	Telephone equipment (repair and maintenance) (A)	Depending on the requirements		DPM	Hope	3258101	680000	
	Repair of computers and office equipment (B)	Depending on the requirements		DPM	Hope	3258126	1300000	
					Hope	325103	100000	
					Hope	Grand Total TK	22,149,000.00	

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তাহমিনা জাকারিয়া  
২২/১০/১৯  
সিনিয়র প্রোগ্রামার  
আইএনইডি, পরিকল্পনা মন্ত্রণালয়  
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

২৭/১০/১৯  
২০১৯

আবুল মামুন মোঃ ফারুকউল্লাহ, প্রোগ্রামার  
আইএনইডি