

Budget Revenue: (1st Revised)

✓ 128

Calculate the potential expenditure for the years 2021-2022	
Cash Purchase	1,000,000
RFQM(Request For Quotation Method)	150,000
OTM/FM(e-b) (Open Tender Method)	631,000
DPM(Direct Procurement Method)	130,200
Recurring Expenditure	1193,300
Other Cost	2716,300
Grand Total	6094,800

১০০/১০১/১২২

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approval Authority	Source of Funds Code	Est. Cost Tk.	Time Code for Process	Issue	Invitation Advertisises Tender	Tender Opening	Tender Evaluation	Opening Financial proposal	Approval to Award	Notification of Award	Signing of Contract	Total time to complete Contract	Time for completion of Contract
SR/2021-22/CPT U-1a	Procurement of Post Consultant (Individual consultants)	No	01	ICS (National)	HOPE	3257101	2557000	29/12/20	NA	29/12/21	13/01/22	09/02/22	19/02/22	19/02/22	23/02/22	27/02/22	02 Months	04 Months
SR/2021-22/CPT U-1b	Procurement of Post Consultant (Individual consultants)	No	01	ICS (National)	HOPE	3257101	2557000	29/12/20	NA	29/12/21	13/01/22	09/02/22	19/02/22	19/02/22	23/02/22	27/02/22	02 Months	04 Months
SR/2021-22/CPT U-1c	Procurement of Post Consultant (Individual consultants)	No	01	ICS (National)	HOPE	3257101	2557000	29/12/20	NA	29/12/21	13/01/22	09/02/22	19/02/22	19/02/22	23/02/22	27/02/22	02 Months	04 Months
SR/2021-22/CPT U-1d	Procurement of Post Consultant (Individual consultants)	No	01	ICS (National)	HOPE	3257101	2557000	29/12/20	NA	29/12/21	13/01/22	09/02/22	19/02/22	19/02/22	23/02/22	27/02/22	02 Months	04 Months
SR/2021-22/CPT U-1e	Procurement of Post Consultant (Individual consultants)	No	01	ICS (National)	HOPE	3257101	2557000	29/12/20	NA	29/12/21	13/01/22	09/02/22	19/02/22	19/02/22	23/02/22	27/02/22	02 Months	04 Months
SR/2021-22/CPT U-1f	Procurement of Post Consultant (Individual consultants)	No	01	ICS (National)	HOPE	3257101	2557000	29/12/20	NA	29/12/21	13/01/22	09/02/22	19/02/22	19/02/22	23/02/22	27/02/22	02 Months	04 Months
SR/2021-22/CPT U-1g	Procurement of Post Consultant (Individual consultants)	No	01	ICS (National)	HOPE	3257101	2557000	29/12/20	NA	29/12/21	13/01/22	09/02/22	19/02/22	19/02/22	23/02/22	27/02/22	02 Months	04 Months
SR/2021-22/CPT U-1h	Procurement of Post Consultant (Individual consultants)	No	01	ICS (National)	HOPE	3257101	2557000	29/12/20	NA	29/12/21	13/01/22	09/02/22	19/02/22	19/02/22	23/02/22	27/02/22	02 Months	04 Months
SR/2021-22/CPT U-1i	Procurement of Post Consultant (Individual consultants)	No	01	ICS (National)	HOPE	3257101	2557000	29/12/20	NA	29/12/21	13/01/22	09/02/22	19/02/22	19/02/22	23/02/22	27/02/22	02 Months	04 Months
SR/2021-22/CP TU-02	Training & Workshop (1)	No	01	DPM (National)	HOPE	3257101	1993500	22/03/22	NA	29/03/22	05/04/22	07/04/22	09/04/22	09/04/22	09/04/22	09/04/22	01 Months	03 Months
SR/2021-22/CP TU-03	Training & Workshop (2)	No	01	DPM (National)	HOPE	3257101	1993500	24/03/22	NA	07/04/22	15/04/22	19/04/22	21/04/22	21/04/22	21/04/22	21/04/22	01 Months	03 Months

অতিরিক্ত প্রোগ্রাম
১০০০ টি প্রোগ্রাম
প্রোগ্রামের মাধ্যমে
অতিরিক্ত প্রোগ্রামের মাধ্যমে

১০০০ টি প্রোগ্রাম
১০০০ টি প্রোগ্রাম
১০০০ টি প্রোগ্রাম
১০০০ টি প্রোগ্রাম

১০০০ টি প্রোগ্রাম
১০০০ টি প্রোগ্রাম
১০০০ টি প্রোগ্রাম
১০০০ টি প্রোগ্রাম

	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approval Authority	Source of Funds Code	Est. Cost Tk.	Time Code for Process	Issue	Int. Advertis Tender	Tender Opening	Tender Evaluation	Opening Financial Proposal	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract	Time for Completion of Contract
1		2	3	4	5	6	7	9	10	11	12	13	14	15	16	17	18	19
BR-19	Furniture (A)	No	No	OTM	Hope	4112314	750000	Planned Date	NA	15/02/22	01/03/22	14/03/22		21/03/22	28/03/22	26/04/22		
								Planned Time	NA		14	14		7	7	28	70	
BR-20	Furniture (B)	No	No	Cash P	Hope	4112314	50000											
BR-21	Cleaning Instrument			RPM	Hope	3211102	250000	Planned Date	NA	15/12/21	25/12/21	30/12/21		04/01/22	11/01/22	16/01/22		

20/12/22
20/12/22
20/12/22
20/12/22
20/12/22
20/12/22
20/12/22
20/12/22
20/12/22
20/12/22

20/12/22
20/12/22
20/12/22
20/12/22
20/12/22
20/12/22
20/12/22
20/12/22
20/12/22
20/12/22

20/12/22
20/12/22
20/12/22
20/12/22
20/12/22
20/12/22
20/12/22
20/12/22
20/12/22
20/12/22

