

ANNUL PROCUREMENT PLAN 2019-20

Revise Budget: Revenue

Implementation Monitoring and Evaluation Division Motorvacal  
Ministry of Planning

Code	Items determined in the Revenue Sector	Allocated Money
	Supply and services sector	
3211102	Clean	300000
3243101	Petrol and lubricants	2500000
3211127	Books and periodicals	495000
3221106	Rental and transportation costs of goods	130000
3231301	Training	4500000
3211135	Recruitment test	2000000
3255101	Computer Goods (Printing and Printing)	1725000
3211119	Service Stamp	50000
3211125	Advertising and advertising	140000
3257101	Consultancy	28125000
3257301	Festival / Ceremony	2500000
3211106	Entertainment allowance	1600000
3255105	Stationery (print e Stationery)	1913000
3256106	Clothing (general supplies and raw materials)	208000
3255104	Stamps and seals	140000
3211134	Labour allowance (excluding public servants)	100000
3211120	Telephone (administrative expenses)	600000
3256103	Consumables (general supplies and raw materials)	113000
	Repair and maintenance	
3258101	Motor vehicles	600000
3211106	Furniture	50000
3258126	Telephone equipment (repair and maintenance)	600000
3258103	Computers & Parts (Repair and Maintenance)	200000
	Capital expenditure / wealth collection sector	
4111309	Health and medical	113000
4112202	Computers and Parts	2200000
4112310	Office Equipment	2000000
4112314	Furniture	1688000
	Grand Total	54590,000.00

Calculate the potential expenditure for the years 209-2020	
Cash Purchase	1000000
RFQM(Request For Quotation Method)	1471000
OTM/FM(e-gp) (Open Tender Method)	36864000
DPM(Direct Procurement Method)	4300000
Recurring Expenditure	8565000
Other Cost	2640000
Grand Total	54590000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BR-1	Books and periodicals (B)	10	30	RFQM	Hope	3211127	150000	Planned		26/08/19	02/09/19	08/09/19		12/09/19	18/09/19	23/09/19		
								Planned Time			7	5		5	7	5	29	

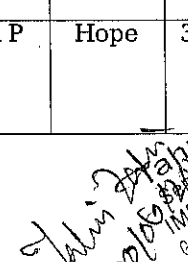
*Shahina Zakaria*  
Senior Assistant Secretary  
WMED, Ministry of Planning  
Govt of the People's Republic of Bangladesh

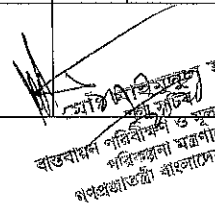
*আইএমইডি*  
পরিচালক  
আইএমইডি, পরিকল্পনা মন্ত্রণালয়  
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

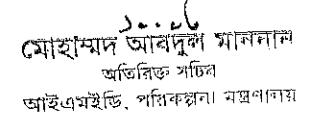
*মোহাম্মদ হাবিবুল মালিক*  
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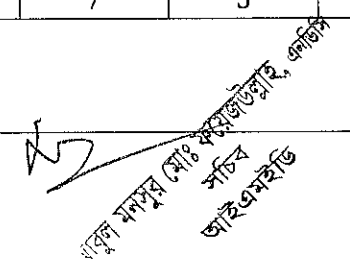
*মোহাম্মদ হাবিবুল মালিক*  
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BR-2	Books and periodicals (C)	No	No	Cash. P	Hope	3211127	50000											
SR/20 219- 20/CP TU-01	Procurement of Post Procurement Review Consultant (Nine individual consultants)	Nos	01	ICS (National)	HOPE	GOB	2,09,65,000/-	29/12/20	NA	29/12/19	13/01/20	09/02/20	19/02/20	19/02/20	23/02/20	27/02/20	02 Months	04 Months
SR/20 219- 20/CP TU-02	Training & Workshop (1)	Nos	01	SSS (National)	HOPE	GOB	17,90,000/-	22/03/20	NA	29/03/20	05/04/20	07/04/20	09/04/20	09/04/20	09/04/20	09/04/20	01 Months	03 Months
SR/20 219- 20/CP TU-03	Training & Workshop (2)	Nos	01	SSS (National)	HOPE	GOB	17,90,000/-	24/03/20	NA	31/03/20	07/04/20	09/04/20	12/04/20	12/04/20	12/04/20	12/04/20	01 Months	03 Months
SR/20 219- 20/CP TU-04	Training & Workshop (3)	Nos	01	SSS (National)	HOPE	GOB	17,90,000/-	29/03/20	NA	05/04/20	12/04/20	15/04/20	19/04/20	19/04/20	19/04/20	19/04/20	01 Months	03 Months
SR/20 219- 20/CP TU-05	Training & Workshop (4)	Nos	01	SSS (National)	HOPE	GOB	17,90,000/-	31/03/20	NA	07/04/20	15/04/20	19/04/20	21/04/20	21/04/20	21/04/20	21/04/20	01 Months	03 Months
BR-4	Purchase of computer equipment (toner /	5	30	RFQM	Hope	3255101	300000	Planed Planed	NA NA	26/08/19	02/09/19	08/09/19		12/09/19	18/09/19	23/09/19		29
BR-5	Instant Buy Computer Content (Toner / Cartridge)	5	15	Cash P	Hope	3255101	150000											
BR-6	Purchase of computer equipment (toner /	18	334	OTM	Hope	3255101	1275000	Planed Planed	NA NA	16/01/20	29/01/20	14/02/20		21/02/20	28/02/20	26/03/20		70
BR-7	Stationery (Printing and Stationery) (A)	No	No	Cash P	Hope	3255105	450000											
BR-8	Stationery (D)	76	260 43	OTM	Hope	3255105	136300 0	Planed Date Planed Time	NA NA	16/01/20	29/01/20	14/02/20		21/02/20	28/02/20	26/03/20		70
BR-9	Useable Product	6	134 0	RFQM	Hope	3256103	113000	Planed Date Planed Time	NA NA	26/08/19	02/09/19	08/09/19		12/09/19	18/09/19	23/09/19		29
BR-10	Third and fourth class employees dress	7	350	RFQM	Hope	3256106	208000	Planed Planed	NA NA	26/09/19	02/10/19	08/10/19		12/10/19	18/10/19	23/10/19		29
BR-11	Stationery (C)Purchase of other monuments and various products in view of the immediate demand of	No	No	Cash P	Hope	3255105	125000											

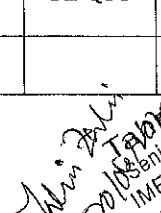
  
 Tahmina Zakaria  
 Assistant Secretary  
 IMED, Ministry of Planning  
 Govt of the People's Republic of Bangladesh

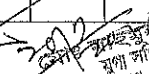
  
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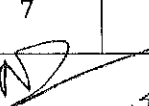
  
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	the Minister (B)																	
BR-12	Telephone equipment (repair and maintenance) (B)	No	No	Cash P	Hope	3258126	50000											
BR-13	Furniture repair (A)	No	No	Cash p	Hope	325102	50000	Planned Date	NA	26/08/19	02/09/19	08/09/19		12/09/19	18/09/19	23/09/19		
								Planned Time	NA		7	5		5	7	5	29	
BR-14	Computer and office equipment (A)	4	55+	RFQM	Hope	3258103	150000	Planned Date	NA	12/12/19	26/12/19	20/12/19		27/12/19	05/01/20	03/02/20		
								Planned Time	NA		14	14		7	7	28	70	
BR-15	Purchase water filters	1	4	OTM	Hope	4111309	113000	Planned Date	NA	16/01/20	29/01/20	14/02/20		21/02/20	28/02/20	26/03/20		
								Planned Time	NA		14	14		7	7	28	70	
BR-16	Computers and Parts (A)	3+	20+	OTM	Hope	4112202	2150000	Planned Date	NA	16/01/20	29/01/20	14/02/20		21/02/20	28/02/20	26/03/20		
								Planned Time	NA		14	14		7	7	28	70	
BR-17	Computers & Parts (Software & Multi-Plugs)	No	No	Cash.P	Hope	4112202	50000	NA										
BR-18	Office Equipment (Photocopier Purchase)	1	2	OTM	Hope	4112314	2000000	Planned Date	NA	16/01/20	29/01/20	14/02/20		21/02/20	28/02/20	26/03/20		
								Planned Time	NA		14	14		7	7	28	70	
BR-19	Furniture (A)	No	No	OTM	Hope	4112314	1338000	Planned Date	NA	15/02/20	01/03/20	14/03/20		21/03/20	28/03/20	26/04/20		
								Planned Time	NA		14	14		7	7	28	70	
BR-20	Furniture (B)	No	No	Cash.P	Hope	4112314	100000											
BR-21	Furniture (C)	No	No	RFQM	Hope	4112314	250000	Planned Date	NA	15/02/20	01/03/20	14/03/20		21/03/20	28/03/20	26/04/20		
								Planned Time	NA		14	14		7	7	28	70	
BR-22	Clean Instrument			OTM	Hope	3211102	250000	Planned Date	NA	15/02/20	01/03/20	14/03/20		21/03/20	28/03/20	26/04/20		
								Planned Time	NA		14	14		7	7	28	70	
BR-23	Festival/ Ceremony	No	No	RFQM	Hope	3257301	300000	Planned Date	NA	15/02/20	01/03/20	14/03/20		21/03/20	28/03/20	26/04/20		
								Planned Time	NA		14	14		7	7	28	70	

  
 Tajmina Zakaria  
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 বাস্তবায়ন পরিচালক ও মূল্যায়ন বিভাগ  
 পরিকল্পনা দপ্তর  
 গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

  
 মোহাম্মদ উদয় আল-আমিন  
 অতিরিক্ত সচিব  
 স্মারকসংক্রান্ত পরিকল্পনা মন্ত্রণালয়

  
 স. মুনসুর মোঃ মাহেজুব আল-আমিন  
 সচিব  
 স্মারকসংক্রান্ত

ANNUL PROCUREMENT PLAN 2019-20

Revise Budget: Revenue

Implementation Monitoring and Evaluation Division  
Ministry of Planning

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds & Code	Estd. Cost Tk.	Time Code for Process
1	2	3	4	5	6	7	8	9
	Clean Instrument	With the approval of the authority		Recurring Expenditure*	Hope	3211102	500000	
	Petrol, Oil & lubricants	On the basis of authority and occupation		DPM	Hope	3243101	2500000	
	Telephone	With the approval of the authority		DPM	Hope	3211120	600000	
	Purchase of books and periodicals (paper bills and periodicals) (A)	With the approval of the authority		Recurring Expenditure*	Hope	3211127	295000	
	Recruitment test	With the approval of the authority		Recurring Expenditure*	Hope	3211135	2000000	
	Transportation costs	With the approval of the authority		Recurring Expenditure*	Hope	3221106	130000	
	Stamps & Seals	Depending on the requirements		Recurring Expenditure*	Hope	3255104	140000	
	Expenditure on Entertainment	Depending on the requirements		Recurring Expenditure*	Hope	3211106	1600000	
	Labor Bill	Depending on the requirements		Recurring Expenditure*	Hope	3211109	100000	
	Advertising Bill	Based on advertising		Other cost	Hope	3211125	140000	
	Repair of motor vehicles (A)	Depending on the requirements		DPM	Hope	3258101	600000	
	Telephone equipment (repair and maintenance) (A)	Depending on the requirements		DPM	Hope	3258126	550000	
	Repair of computers and office equipment (B)	Depending on the requirements		DPM	Hope	3258103	50000	
	Festival/ Ceremony	With the approval of the authority		Other Cost	HOPE	3257301	2200000	
	Service Stamen	With the approval of the authority		Recurring Expenditure*	HOPE	3211119	50000	
	Training	With the approval of the authority		Recurring Expenditure*	HOPE	33231301	4500000	

*John Zakaria*  
28/10/2020  
**John Zakaria**  
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*28/10/2020*  
**মোঃ আব্দুল হক**  
সুপা পিচ  
বাস্তবায়ন পরিবীক্ষণ ও মূল্যায়ন বিভাগ  
পরিকল্পনা মন্ত্রণালয়  
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

*28.10.2020*  
**মোহাম্মদ আব্দুল মান্নান**  
অতিরিক্ত সচিব  
আইএমইডি, পরিকল্পনা মন্ত্রণালয়  
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

*28/10/2020*  
**আবুল মনসুর মোঃ ফয়েজউল্লাহ**, এনডিসি  
সচিব  
বাস্তবায়ন পরিবীক্ষণ ও মূল্যায়ন বিভাগ  
পরিকল্পনা মন্ত্রণালয়  
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার