

সংযোজনী-চ

বার্ষিক উন্নয়ন কর্মসূচি বাস্তবায়ন অগ্রগতি পর্যালোচনা
(২০২১-২০২২)

শূন্য আর্থিক অগ্রগতি সম্পন্ন প্রকল্পের তালিকা

ADP : 2021-22

List of Projects whose Financial Progress is Zero

(Taka in Lakh)

Sl. No.	Name of Ministry/Division/Project with Implementation Period	Total Cost	Total Allocation	Total Expenditure	Target-Progress
1	2	3	4	5	6

Cabinet Division**Ministry's Own**

1	0401-1117 Technical Support for CRVS System Improvement in Bangladesh (Phase-3) 01/01/2020-30/06/2021	87.23	1	0	0
2	0401-5002 Capacity Development of the Cabinet Division and Field Administration 01/01/2018-30/06/2021	3499.55	1	0	0

Finance Division**Ministry's Own**

3	0901-5017 Strengthening Public Financial Management for Social Protection Under SGP. 01/12/2014-30/06/2021	12083.02	1	0	0
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Internal Resources Division (IRD)**National Board of Revenue**

4	1103-1111 Construction of LC Station at Hili, Burimari & Banglabandha 01/07/2021-30/06/2024	8061	500	0	0
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Ministry of Commerce**Ministry's Own**

5	1701-1114 Feasibility Study on Export Competitiveness of Agro-Products at Jute Goods (EACA) of Bangladesh 01/04/2020-31/07/2021	430	1	0	0
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Bangladesh Trade and Tariff Commission

6	1705-1112 Capacity Building project of Bangladesh Trend and Tariff Commission. 01/01/2022-30/12/2024	368.34	94	0	0
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Ministry of Foreign Affairs**Ministry's Own**

7	1801-1115 Construction of Bangladesh Chancery Complex in Jeddah, Saudi Arabia 01/10/2019-30/09/2023	20879	423	0	0
8	1801-1116 Construction of Bangladesh Chancery Bhaban Canberra, Australia 01/07/2021-30/06/2025	14687	234	0	0

High Commissions

9	1812-5010 Construction of Bangladesh Chancery	7987	4418	0	0
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	Complex in Islamabad, Pakistan. 01/07/2007-30/06/2023				0
	Law and Justice Division Ministry's Own				
10	2101-5000 Capacity Building of Law and Justice Division for Strengthening Subordinate Judiciary Management. 01/07/2016-30/06/2023	4597	300	0	0
	Public Security Division Boarder Guard Bangladesh				
11	2231-1112 Construction of 73 BOP's in Border Areas of Border Guard Bangladesh. 01/01/2021-30/06/2023	23352	11130	0	0
12	2231-1113 Construction of Different Infrastructure of New formed Battalion Narayanganj (62 BGB) of Border Guard Bangladesh 01/07/2021-31/12/2023	23721	5000	0	0
	Department of Ansars and Village Defence				
13	2241-5000 Expansion of physical facilities of Barracks of Ansar and VDP of District Sadar and Battalion Sadar. 01/07/2016-31/12/2021	6221.13	1459	0	0
	Ministry of Education University Grants Commission				
14	2561-1117 Development of Islamic University (3rd Phase) 01/07/2018-31/12/2022	53707	8850	0	0
15	2561-5065 Special Development of Begum Rokeya University, Rangpur 01/01/2015-30/06/2021	9750	100	0	0
16	2561-9152 Development of Jagannath University (2nd revised) 01/01/2011-31/12/2021	10705	1	0	0
	Department of Education Engineering				
17	2571-1121 Development of Infrastructure 3 Colleges at Dhaka Madaripur & Rangpur 01/12/2019-30/06/2022	8857.72	803	0	0
	Health Services Division Department of Health Services				

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18	2711-1112 Establishment of 500 Bedded Hospital & Ancillary Building in Jessore, Cox'sbazar, Pabna and Abdul Malek Ukil Medical College and Jononeta Nurul Hoque Modern Hospital, Noakhali 01/07/2018-30/06/2021	210332.51	7583	0	0
19	2711-5005 Establishment of Patuakhali Medical College and Hospital. 01/07/2016-30/06/2021	58446.18	3514	0	0
Directorate of Nursing					
20	2716-5000 Establishment of Universal Nursing Institute (1st Revised) 01/07/2017-31/12/2023	2518.49	10	0	0
Ministry of Social Welfare					
Department of Social Services					
21	2931-1124 Establishment of Advanced Pediatric Surgery & Stem cell Therapy Unit at Dhaka Shishu (Children) Hospital 01/07/2018-30/06/2022	2449	37	0	0
22	2931-1125 Safe Motherhood Activities in 06 Upazillas of Comilla District (2nd Phase) 01/01/2018-30/06/2021	982.45	1	0	0
23	2931-1128 Development of Hazi Nowab Ali Khan Atimkhana 01/01/2019-31/12/2021	1971.64	1	0	0
24	2931-1141 Establishment of Kidney Hospital, Sylhet 01/07/2020-30/06/2023	2500	20	0	0
25	2931-1159 Rehabilitation and socio-economic development of poor and helpless people of Islampur, Melandah Bakshiganj Upazilla of Jamalpur District through various trade trainings. 01/10/2021-30/09/2023	2096	50	0	0
26	2931-1160 Poverty alleviation through development of trade based skills and capacity building through training among the destitute and poor people of Kotalipara, Tungipara and	2296	50	0	0

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	Moksudpur upazilas of Gopalganj district. 01/10/2021-30/09/2023				
27	2931-1161 Urban Management of Internal Migration Due to Climate Change (UMMCC) Phase-II 01/01/2018-31/12/2022	14985	1	0	0
	National Handicapped Development Foundation				
28	2905-1112 Construction of sports complex for people with special needs 01/04/2021-31/12/2023	44754	152	0	0
	Ministry of Housing and Public Works Public Works Department				
29	3251-5033 Construction of Multistoried Residential Buildings at Motijheel Government Colony (Hospital Zone, Store Compound), Dhaka 01/09/2017-30/06/2022	25722	1	0	0
30	3251-5034 Development of Two Parks with Modern Facilities and One Play Ground on PWD Land Under the District of Cox's Bazar 01/10/2017-31/12/2021	1605	370	0	0
	Chittagong Development Authority				
31	3205-0050 Construction of Dormitory and Commercial Building for Working Women Beside Patenga Saltgola Road 01/01/2009-30/06/2022	9201.86	1	0	0
32	3205-5018 Construction of Link Road from Dhaka Trunk Road to Baizid Bostami Road including Loop Road at the outer periphery of Asian University for Women (AUW) at Chittagong. 01/10/2013-30/06/2023	32003.78	1500	0	0
	Rajdhani Unnayan Kartripakhya				
33	3205-5020 Uttara Lake Development Project. 01/07/2014-30/06/2023	3732.97	1	0	0
34	3205-8080 Development of Gulshan-Banani-Baridhara Lake. 01/04/2010-30/06/2022	41025.52	1	0	0
	National Housing Authority				

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35	3205-0004 Construction of Residential-cum-Commercial 12-storied Buildings at Asad Avenue in Mohammadpur near Town Hall (1360 sqft 66 nos, Flats and 78732 sqft Commercial Space). 01/03/2008-31/12/2021	5234.59	209	0	0
36	3205-0066 Construction of Residential Flats on Government Land at Cox's Bazar 01/12/2012-30/06/2022	17738.32	1	0	0
37	3205-0091 Development of Sites and Services Residential Plot for low and middle income group people at Baoufal Upazila of Patuakhali District 01/01/2014-31/12/2021	1224.47	1	0	0
38	3205-0112 Development of Sites and Services Residential Plots for Low and Middle-income Group People at Sribodi Upazila of Sherpur District 01/02/2016-30/06/2022	1206.22	1	0	0
39	3205-0114 Site & Services Residential Plot Development at Terakhadia of Rajshahi District. 01/07/2016-31/12/2021	1964.65	1	0	0
40	3205-0122 Community Center cum Office Space Construction Project at Lalmatia, Dhaka, 01/04/2017-30/06/2022	2171.99	1	0	0
41	3205-0124 Dadabhai Satellite town Residential zone development project at Shibchor upazila, Madaripur district (2nd Phase) 01/04/2017-30/06/2022	3529.13	1	0	0
42	3205-0126 Residentail Plot development for low and middle income people under site and services at Sonapur, Noakhali District. 01/01/2017-21/12/2022	2264.69	1	0	0
43	3205-0140 Site and Services Residential Plot Development Project for Self and Low Income People in Rangunia Upazila of Chittagong District.	4184	3685	0	0

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01/01/2020-30/06/2023					
Ministry of Information					
Bangladesh Television					
44	3353-5002 Establishment of 6 (Six) full Fledged stations of Bangladesh Television.	139100	2	0	0
01/01/2017-31/12/2023					
Ministry of Youth and Sports					
Department of Youth Development					
45	3640-1114 Extensive technology based integrated resource management (Part 3) project aimed at alleviating poverty.	20917	125	0	0
01/07/2021-30/06/2024					
National Sports Council					
46	3605-1117 Development of SreeNagar Upazilla Stadium at Munshigonj District and Parvartipur Upazilla Stadium at Dinajpur District	1193.29	1	0	0
01/10/2018-30/06/2022					
Local Government Division					
Ministry's Own					
47	3701-5006 Support to Urban Health and Nutrition to the Bangladesh.	21939.53	932	0	0
01/01/2015-30/09/2021					
Public Health Engineering Directorate					
48	3741-1145 Development of safe water supply and sanitation system in Bishwanath upazila of Sylhet district	3907	21	0	0
01/01/2022-30/06/2024					
Dhaka City Corporation					
49	3705-1142 Development of road cleaning and waste management works through procurement of modern equipment	2582	0	0	0
01/10/2019-31/12/2022					
Chittagong City Corporation					
50	3705-1141 Modernization of City Street light System at Different area under Chattogram City Corporation	26090	5500	0	0
01/01/2019-30/06/2023					
51	3705-5071 Excavation of Khal from Baddarhat	136268	1000	0	0

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	Baroipara to Karnofuli River (1st Revised). 01/03/2016-30/06/2024				
	Rajshahi City Corporation				
52	3705-5005 Widening and Improvement of a Road from Rajshahi Kalpana Cinema Hall to Talaimary mour in Rajshahi City. 01/07/2015-31/12/2021	16419.29	1	0	0 0
	Dhaka WASA				
53	3705-1117 Drainage network expansion and canal Development of Dhaka city project 01/07/2018-30/06/2023	55055	1	0	0
54	3705-1111 Land Acquisition and Excavation/Re-excavation of Hazaribagh, Baishteki, Kurmitula, Manda & Begunbari Khal 01/03/2018-31/12/2022	1	0	0	0 0
	National Institute of Local Government				
55	3705-1136 Institutionalization of Horizontal Learning Program (HLP) in Bangladesh 01/10/2018-30/09/2022	2656.1	627	0	0 0
	Narayanganj City Corporation (NCC)				
56	3705-5101 Solid Waste Collection & Disposal Management Project in narayanganj City Corporation 01/07/2017-31/12/2020	34591.31	1846	0	0 0
	Gazipur City Corporation (G.C.T)				
57	3705-1133 Infrastructure Improvement in Gazipur city corporation (Roads and Drains) 01/07/2018-31/12/2022	70060.38	1	0	0 0
58	3705-1135 Establish an asphalt plant for road development of Gazipur city corporation 01/01/2019-30/06/2022	47950	1	0	0 0
59	3705-1170 Land Acquisition for Solid Waste Management and Construction of Bus-Truck Terminals in Different Areas of Gazipur City Corporation 01/07/2021-30/06/2022	78225	30367	0	0 0
	Ministry of Industry				
	National Productivity Organisation				
60	3937-5001 Construction of Office Building for	6592.92	1	0	0 0

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	National Productivity Organization (NPO) and Department of Patents, Designs and Trademarks (DPDT) with Modern Facilities. 01/10/2015-30/06/2023				
	Ministry of Textiles & Jute Bangladesh Handloom Board				
61	4105-1120 Sheikh Hasina Nakshi Palli, Jamalpur (1st phase) 01/03/2019-31/12/2024	72200	100	0	0
62	4105-1116 Sheikh Hasina Specialized Jute Textile Mill 01/07/2018-30/06/2021	51885.37	1	0	0
63	4105-1117 Balancing, Modernization, Rehabilitation and Expansion (BMRE) Of 03 (three) Mills Under Bangladesh Jute Mills Corporation 01/07/2018-31/12/2021	17389.02	1	0	0
	Energy and Mineral Resources Division Bangladesh Petroleum Corporation (BPC)				
64	4205-0069 Construction of 20 storied Jamuna Office Building (Jamuna Bhaban) at Kawran Bazar, Dhaka (Phase-2). 01/07/2016-30/06/2022	15418	100	0	0
65	4205-0070 Construction of 19 storied Meghna building with 03 basement floor at Agrabad Commercial Area, Chittagong. 01/07/2016-30/06/2020	6177	1	0	0
	Ministry of Agriculture Bangladesh Jute Research Institute				
66	4305-5039 Development and dissemination of Agricultural Technologies of Jute and allied fiber crops. 01/01/2015-30/06/2018	2291.76	382	0	0
	Soil Resources Development Institute				
67	4305-1124 Urban Agricultural Production Support Project (Pilot) 01/07/2018-30/06/2021	924.12	37	0	0
	Ministry of Environment and Forest Ministry's Own				
68	4501-1111 National Adaptation Plan and Nationality	3006	3005	0	0

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1	2	3	4	5	6
Determined Contribution Support Program. 01/01/2019-30/06/2022					
Department of Forests					
69	4531-5013 Establishment of Sheikh Russel Aviary and Eco-Park at Rangunia, Chattogram (2nd Phase) 01/01/2018-30/06/2022	12551.24	20	0	0 0
Ministry of Water Resources					
Bangladesh Water Development Board					
70	4705-1211 Risk Management Investment Program for Flood and River Erosion (Project-II) 01/01/2022-31/12/2025	180307	126	0	0 0
71	4705-5033 Development of flood and drainage system for discharging waterlogging in Noakhali area. 01/07/2016-30/06/2023	32498.85	1	0	0 0
Road Transport and Highways Division					
Department of Roads and Highways					
72	5041-1165 Emergency Assistance Project Cox's Bazar-Teknaf Road (N-1) Improvement Project 01/10/2018-30/06/2022	49832	1	0	0 0
73	5041-1169 Construction of Kaliganj Bridge at 9th km of Patia (Mansartek)-Anwara Kasturighat road (Z-1070) 01/01/2019-30/06/2021	3882	1	0	0 0
74	5041-1183 Mahalchhari-Sindukchhari-Jaliapara Road Development from Sindukchhari to Mahalchhari" Project 01/02/2019-31/12/2021	9766	1	0	0 0
Ministry of Railway					
Bangladesh Railway					
75	5131-1120 Construction of Broad Gauge Rail line between Chilahati and Chilahati Border for connectivity with India 01/01/2019-30/06/2023	8016.94	1489	0	0 0
76	5131-1124 Conversion of Meter Gauge Rail Line into Dual Gauge in Akhaura-Sylhet Section of Bangladesh Railway 01/04/2019-30/06/2025	1610444.8	1	0	0 0

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1	2	3	4	5	6
77	5131-1125 Feasibility Study and Details Design for Construction of New Broad Gauge Railway line from Gobra to Pirojpur and Rail Connection to Bagerhat 01/07/2019-31/01/2021	1088.85	1	0	0
78	5131-1126 Renovation of 21 Nos. Meter Gauge Diesel Electric Locomotives for Bangladesh Railway 01/07/2019-31/12/2022	24214.08	6	0	0
79	5131-1128 Rolling Stock Operations Improvement of Bangladesh Railway (Technical assistance) 01/07/2019-30/06/2022	4501.75	2	0	0
80	5131-1132 Bangladesh Railway Rolling Stock Operation Technical Assistance to Increase Fuel Utilization 01/06/2019-31/12/2022	430.2	409	0	0
Ministry of Civil Aviation and Tourism					
Civil Aviation Authority of Bangladesh					
81	5305-0012 Expansion and Renovation of Passenger Terminal Building at Rajshahi Shah Makhdum Airport 01/07/2020-30/06/2023	7651	1	0	0
82	5305-0013 Renovation of Passenger Terminal Building 1-2 at Hazrat Shahjalal International Airport 01/07/2020-31/12/2021	20469	1	0	0
83	5305-0014 Consulting Services for Chittagong Shah Amanat International Airport Expansion (Design Face) 01/07/2020-31/12/2021	2061	2	0	0
84	5305-0015 Cox's Bazar Airport Development (Phase II) (Design Face) Consulting Services 01/07/2020-31/12/2021	3472	2	0	0
85	5305-1124 Asphalt Concrete Overlaying Project on Runway Surface of Jessore Airport, Syedpur Airport and Shah Makhdum Airport, Rajshahi 01/01/2021-30/06/2023	56676	10	0	0

Power Division

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1	2	3	4	5	6
Bangladesh Power Development Board					
86	5605-0032 Construction of Shahjibazar 100 MW Gas Turbine Power Plant 01/07/2017-30/06/2023	91092.92	1	0	0
87	5605-5115 Land Acquisition for Moheshkhali Power Hub 01/07/2017-30/06/2022	132465.99	1	0	0
Power Grid Company of Bangladesh					
88	5605-1145 Integrated Capacity Development Project In the power Transmission System of Bangladesh 01/06/2019-30/06/2023	431.14	100	0	0
Ministry of Liberation War Affairs					
Ministry's Own					
89	6301-1116 Feasibility study of the project titled Establishment of Bangabandhu Uddyan including Liberation War Memorial and Museum at Faridpur 01/01/2022-30/06/2022	363	263	0	0
Ministry of Liberation War Affairs					
Ministry's Own					
90	6301-1117 Establishment of Naval Museum on the Capsized and Sank Ship MV Akram during Liberation War at Narayanganj 01/01/2022-30/06/2022	394	293	0	0
91	6301-1118 Making a full-length film on "Operation Jackpot": the Naval Commando Operation during the great Liberation War of Bangladesh 01/01/2022-30/06/2023	2350	24	0	0
Ministry of Expatriates' Welfare and Overseas Employment					
Wage Earner's Welfare Board (WEWB)					
92	6505-1112 Promoting Diaspora Investment and Optimal Uses of Remittance 01/01/2021-31/12/2023	940.9	187	0	0
Technical and Madrasa Education Division					
Department of Technical Education					
93	7231-5002 Development of Infrastructure for Creating Facilities in Existing Polytechnic Institutes for More/Additional Students Admission	1	0	0	0

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01/07/2017-30/06/2021					
Security Services Division					
Department of Prisons					
94	7351-5040	25102.75	500	0	0
	Transfer of Khulna District Prison House.				0
01/07/2011-30/06/2022					