



২০১৬-১৭ অর্থ বছরের বার্ষিক উন্নয়ন কর্মসূচি বাস্তবায়ন অগ্রগতি পর্যালোচনা প্রতিবেদন

বাস্তবায়ন পরিবীক্ষণ ও মূল্যায়ন বিভাগ (আইএমইডি)
পরিকল্পনা মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

৮ ফাল্গুন ১৪২৪ বঙ্গাব্দ
২০ ফেব্রুয়ারি ২০১৮ খ্রিস্টাব্দ

২০১৬-১৭ অর্থ বছরের বার্ষিক উন্নয়ন কর্মসূচি
বাস্তবায়ন অগ্রগতি পর্যালোচনা প্রতিবেদন

জাতীয় অর্থনৈতিক পরিষদের জন্য প্রতিবেদন

- সূচিপত্র -

**২০১৬-১৭ অর্থ বছরের বার্ষিক উন্নয়ন কর্মসূচি (এডিপি) বস্ত্ত্রায়ন
অগ্রগতি পর্যালোচনা প্রতিবেদনের Structure এবং Contents**

ক্রমিক নং-	বিষয়	পৃষ্ঠা নং-
প্রতিবেদনঃ		
১।	ভূমিকা	 ১-১
২।	২০১৬-১৭ অর্থ বছরের এডিপি	 ১-১
৩।	২০১৬-১৭ অর্থ বছরের এডিপি বরাদ্দ	 ১-২
৪।	গত ৫ (পাঁচ) বছরের সংশোধিত এডিপিতে অভ্যন্তরীণ ও বৈদেশিক সম্পদের অবদান	 ২-৩
৫।	আর্থিক অগ্রগতি	 ৩-৩
৬।	এডিপিতে শ্রেণী ভিত্তিক প্রকল্প সংখ্যা, বরাদ্দ ও বাস্তবায়ন অগ্রগতি	 ৪-৫
৭।	২০১৬-১৭ অর্থ বছরসহ গত ৫ (পাঁচ) বছরের সংশোধিত এডিপি বরাদ্দ ও ব্যয়ের বিবরণী	 ৫-৬
৮।	এডিপি'র খাত ভিত্তিক অগ্রগতি	 ৬-৮
৯।	মন্ত্রণালয়/বিভাগ ভিত্তিক এডিপি বরাদ্দ ও ব্যয়	 ৮-১৬
১০।	প্রকল্প ভিত্তিক সার্বিক এডিপি বাস্তবায়ন অগ্রগতি	 ১৬-১৮
১১।	এডিপিভুক্ত প্রকল্পের প্রাক্কলিত ব্যয়ের বিপরীতে ক্রমপুঞ্জিত আর্থিক অগ্রগতি	 ১৮-১৯
১২।	সমাপ্ত প্রকল্প	 ১৯-১৯
১৩।	প্রকল্প অনুমোদন পর্যায়	 ১৯-২০
১৪।	বার্ষিক উন্নয়ন কর্মসূচি বাস্তবায়নের ক্ষেত্রে পরিলক্ষিত সমস্যাবলী	 ২০-২২
১৯।	উপসংহার	 ২৩-২৩

সংযোজনীসমূহ

বিষয়		সংযোজনী	পৃষ্ঠা নং-
১.	এডিপি'র খাত ভিত্তিক বিনিয়োগ অগ্রগতি	সংযোজনী-ক	 ২৫-৩৪
২.	মন্ত্রণালয়/বিভাগ ভিত্তিক এডিপি বরাদ্দ ও ব্যয়	সংযোজনী-খ	 ৩৫-৪৪
৩.	স্থানীয় মুদ্রা ৯২.৮৫% এর কম ব্যবহারকারী মন্ত্রণালয়/বিভাগ	সংযোজনী-গ	 ৪৫-৫২
৪.	প্রকল্প সাহায্য ৭৮.৯৭% এর কম ব্যবহারকারী মন্ত্রণালয়/বিভাগ	সংযোজনী-ঘ	 ৫৩-৫৮
৫.	মন্ত্রণালয়/বিভাগ ভিত্তিক প্রকল্পসমূহের বরাদ্দ, অবমুক্তি ও ব্যয়ের বিবরণ	সংযোজনী-ঙ	 ৫৯-৭৫০
৬.	শূন্য আর্থিক অগ্রগতি সম্পন্ন প্রকল্পের তালিকা	সংযোজনী-চ	 ৭৫১-৭৬৯
৭.	শূন্য বাস্তব অগ্রগতি সম্পন্ন প্রকল্পের তালিকা	সংযোজনী-ছ	 ৭৬৯-৭৮৬
৮.	২০১৬-১৭ অর্থবছরে সমাপ্ত ঘোষিত প্রকল্পের বাস্তবায়ন অগ্রগতি	সংযোজনী-জ	 ৭৮৭-৮৩০

গণপ্রজাতন্ত্রী বাংলাদেশ সরকার
পরিকল্পনা মন্ত্রণালয়
বাস্তবায়ন পরিবীক্ষণ ও মূল্যায়ন বিভাগ

বিষয়ঃ ২০১৬-১৭ অর্থ বছরের বার্ষিক উন্নয়ন কর্মসূচি (এডিপি) বাস্তবায়ন অগ্রগতি পর্যালোচনা প্রতিবেদন

ভূমিকা:

বর্তমান সরকারের নির্বাচনী ইশতেহার “এগিয়ে যাচ্ছে বাংলাদেশ”এর আলোকে রূপকল্প-২০২১ এবং দীর্ঘমেয়াদী প্রেক্ষিত পরিকল্পনার আওতায় ২০৪১ সালের মধ্যে উন্নত বাংলাদেশ গড়ে তোলার লক্ষ্যে সপ্তম পঞ্চবার্ষিকী পরিকল্পনার অধীন ব্যাপক উন্নয়ন কার্যক্রম গ্রহণ করা হয়েছে। বার্ষিক উন্নয়ন কর্মসূচির আওতায় সরকারের অভীষ্ট অর্জনের মাধ্যমে দেশের সার্বিক উন্নয়ন অব্যাহত আছে। স্বল্পোন্নত দেশ হতে উন্নয়নশীল দেশ হিসেবে উত্তরণের সকল সূচকে বাংলাদেশ ইতোমধ্যে প্রয়োজনীয় যোগ্যতা অর্জন করেছে। দেশের দ্রুত অর্থনৈতিক প্রবৃদ্ধি অর্জনের জন্য সামষ্টিক অর্থনীতির স্থিতিশীলতা বজায় রাখা, অধিকতর কর্মসংস্থানের সুযোগ সৃষ্টি, অবকাঠামো, যোগাযোগ ব্যবস্থা এবং মানব সম্পদের সুষ্ঠু উন্নয়নের লক্ষ্যে সরকারি খাতে প্রয়োজনীয় বিনিয়োগ কর্মকান্ড পরিচালনার জন্য বার্ষিক উন্নয়ন কর্মসূচি (এডিপি) গ্রহণ করা হয়। পরিকল্পনা মন্ত্রণালয়ের বাস্তবায়ন পরিবীক্ষণ ও মূল্যায়ন বিভাগ (আইএমইডি) নিয়মিতভাবে এডিপিভুক্ত প্রকল্প/কর্মসূচিসমূহের বাস্তবায়ন অগ্রগতি পর্যালোচনা ও প্রকল্প বাস্তবায়নে সমস্যাসমূহ চিহ্নিত করে সুপারিশসহ প্রতিবেদন প্রণয়ন করে আসছে। এরই ধারাবাহিকতায় আইএমইডি কর্তৃক ২০১৬-১৭ অর্থ বছরের এডিপি বাস্তবায়ন অগ্রগতি পর্যালোচনা প্রতিবেদন প্রণয়ন করা হয়েছে।

২। ২০১৬-১৭ অর্থ বছরের এডিপির আওতায় প্রকল্প :

২০১৬-১৭ অর্থ বছরের সংশোধিত এডিপিতে ১১৯২৯৫.৯৭ কোটি টাকা বরাদ্দসহ ১৭০১টি প্রকল্প এবং ৯টি বিভিন্ন উন্নয়ন সহায়তা খাত অন্তর্ভুক্ত হয়েছে, যার মধ্যে বিনিয়োগ প্রকল্প ১৩৭২টি, কারিগরি সহায়তা প্রকল্প ১৫৭টি, স্বায়ত্বশাসিত সংস্থা/কর্পোরেশনের নিজস্ব অর্থায়নে বাস্তবায়নাধীন ১৬৬টি প্রকল্প, জাপানী ঋণ মওকুফ সহায়তা (জেডিসিএফ) অর্থায়িত ৬টি প্রকল্প রয়েছে। বিনিয়োগ, কারিগরি সহায়তা, স্বায়ত্বশাসিত সংস্থা/কর্পোরেশনের নিজস্ব অর্থায়ন, জেডিসিএফ অর্থায়িত ও ৯টি বিভিন্ন উন্নয়ন সহায়তা খাতসহ প্রকল্পের শ্রেণী ভিত্তিক বরাদ্দ ও অগ্রগতির চিত্র সারণী- এ উপস্থাপন করা হয়েছে।

৩। ২০১৬-১৭ অর্থ বছরের এডিপি বরাদ্দ :

২০১৬-১৭ অর্থ বছরের মূল বার্ষিক উন্নয়ন কর্মসূচিতে (এডিপি) ১৩৫৬ টি প্রকল্প এবং ৯টি বিভিন্ন উন্নয়ন সহায়তা খাত অন্তর্ভুক্ত ছিল এবং মোট বরাদ্দের পরিমাণ ছিল ১২৩,৩৪৫.৮০ কোটি টাকা, যার মধ্যে স্থানীয় মুদ্রা ৭০,৭০০.০০ কোটি টাকা (৫৭.৩২%) , প্রকল্প সাহায্য ৪০,০ ০০.০০ কোটি টাকা (৩২.৪৩%) এবং স্বায়ত্বশাসিত সংস্থা/কর্পোরেশনের নিজস্ব অর্থায়ন ১২,৬৪৫.৮০ কোটি টাকা (১০.২৫%) ছিল। ২০১৬-১৭ অর্থ বছরের সংশোধিত এডিপিতে অন্তর্ভুক্ত ৫৭টি মন্ত্রণালয়/বিভাগের আওতায় প্রকল্পসমূহের অনুকূলে মূল এডিপি 'র মোট বরাদ্দ ৪০৪৯.৮৩ কোটি টাকা (৩.২৮%) হ্রাস পেয়ে ১১৯,২৯৫.৯৭ কোটিতে নির্ধারিত হয় ও প্রকল্প সংখ্যা ৩৪৫টি (২৫.৪৪%) বৃদ্ধি পেয়ে ১৭০১টিতে উন্নীত হয়। সংশোধিত এডিপিতে এ অর্থ বছরে স্থানীয় মুদ্রা ৯.৯০% বৃদ্ধি পেয়ে ৭৭৭০০.০০ কোটি টাকা (সংশোধিত এডিপিতে মোট বরাদ্দের ৬৫.১৩%) এবং প্রকল্প সাহায্য ও স্বায়ত্বশাসিত সংস্থা/কর্পোরেশনের নিজস্ব অর্থায়ন বরাদ্দ যথাক্রমে ১০.৫১% এবং ৫৪.১৪% হ্রাস পেয়ে প্রকল্প সাহায্য ৩৫,৭৯৬.৭০ কোটি টাকায় (সংশোধিত মোট বরাদ্দের ৩০.০১%) নির্ধারিত হয় এবং স্বায়ত্বশাসিত সংস্থা/কর্পোরেশনের নিজস্ব অর্থায়ন

৫৭৯৯.২৭ কোটি টাকা (সংশোধিত মোট বরাদ্দের ৪.৮৬%)। নিম্নে সারণী-১ এ মূল এডিপি ও সংশোধিত এডিপিতে বরাদ্দের তুলনামূলক চিত্র দেয়া হলো।

সারণী-১ : ২০১৬-১৭ অর্থ বছরে মূল ও সংশোধিত এডিপি'র প্রকল্প সংখ্যা ও বরাদ্দের তুলনামূলক চিত্র (কোটি টাকায়)

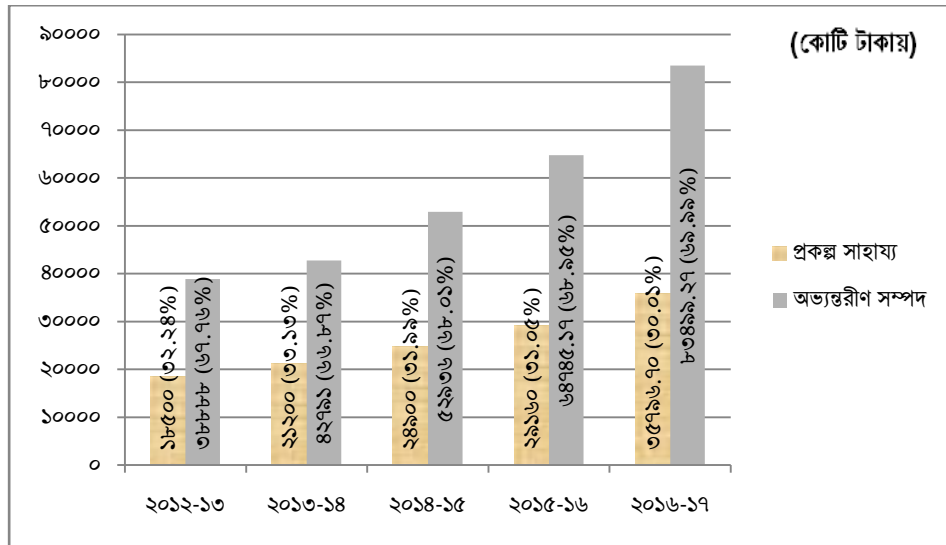
মূল এডিপি/ সংশোধিত এডিপি	মোট প্রকল্প সংখ্যা	বরাদ্দ			নিজস্ব অর্থায়ন (মোট বরাদ্দের %)
		মোট	স্থানীয় মুদ্রা (মোট বরাদ্দের %)	প্রকল্প সাহায্য (মোট বরাদ্দের %)	
(১)	(২)	(৩)	(৪)	(৫)	
মূল এডিপিঃ	১৩৫৬	১২৩,৩৪৫.৮০	৭০,৭০০.০০ (৫৭.৩২%)	৪০,০০০.০০ (৩২.৪৩%)	১২,৬৪৫.৮০ (১০.২৫%)
সংশোধিত এডিপিঃ	১৭০১*	১১৯,২৯৫.৯৭	৭৭৭০০.০০ (৬৫.১৩%)	৩৫,৭৯৬.৭০ (৩০.০১%)	৫৭৯৯.২৭ (৪.৮৬%)
হ্রাস/বৃদ্ধি (-/+)	(+) ৩৪৫	(-) ৪০৪৯.৮৩	(+) ৭০০০.০০	(-) ৪২০৩.৩০	(-) ৬৮৪৬.৫৩
মূল এডিপি'র %	(+) ২৫.৪৪%	(-) ৩.২৮%	(+) ৯.৯০%	(-) ১০.৫১%	(-) ৫৪.১৪%

* ২০১৬-১৭ অর্থ বছরের সংশোধিত এডিপিতে ১৭০১টি (১৫৯৪টি মূল প্রকল্প, ১০৭ টি উপ-প্রকল্পসহ) প্রকল্প ৯টি উন্নয়ন সহায়তার ক্ষেত্রে অন্তর্ভুক্ত।

৪। গত ৫ (পাঁচ) বছরের সংশোধিত এডিপিতে অভ্যন্তরীণ সম্পদ ও প্রকল্প সাহায্যের যোগান :

উন্নয়ন প্রকল্প বাস্তবায়নের জন্য দু'টি উৎস হতে অর্থের যোগান দেয়া হয়ে থাকে-(১) অভ্যন্তরীণ সম্পদ এবং (২) প্রকল্প সাহায্যের মধ্যে ঋণ এবং অনুদান হিসেবে প্রাপ্ত প্রকল্প সাহায্যসহ অন্যান্য সহায়তা যেমন- পণ্য সহায়তা, খাদ্য সহায়তা, বাজেট সাপোর্ট, বিশেষ উন্নয়ন সহায়তা/ঋণ, পলিসি ঋণ ইত্যাদি অন্তর্ভুক্ত। গত পাঁচ বছরের সংশোধিত এডিপিতে অভ্যন্তরীণ সম্পদ ও প্রকল্প সাহায্যের যোগান নিম্নে লেখচিত্র-১ (Bar Chart) এ দেখানো হলো।

লেখচিত্র-১ : গত ৫ (পাঁচ) বছরের সংশোধিত এডিপিতে অভ্যন্তরীণ সম্পদ ও প্রকল্প সাহায্যের তুলনামূলক অবদান



প্রকল্প বাস্তবায়নে প্রকল্প সাহায্য বরাদ্দের হার যে ক্রমান্বয়ে হ্রাস পেয়েছে তা উপর্যুক্ত চিত্র থেকে পরিলক্ষিত হয়। দেখা যাচ্ছে যে, ২০১৩-১৪ অর্থ বছরে প্রকল্প বরাদ্দ সাহায্য ছিল ৩৩.১৩% এবং ২০১৪-১৫, ২০১৫-১৬ ও ২০১৬-

১৭— অর্থ বছরে প্রকল্প সাহায্য বরাদ্দের অভ্যন্তরীণ সম্পদের তুলনায় কম যা যথাক্রমে ৩১.৯৯ %, ৩১.০৫% ও ৩০.০১% হয়েছে।

৫। আর্থিক অগ্রগতি :

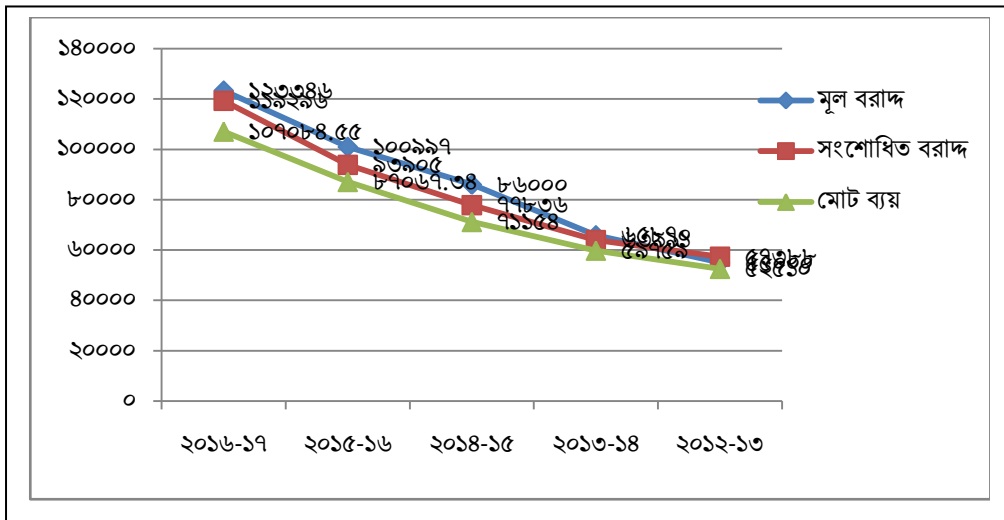
৫৭টি মন্ত্রণালয়/বিভাগসমূহ হতে প্রাপ্ত ব্যয়ের তথ্যানুযায়ী প্রতিবেদনাধীন ২০১৬-১৭ অর্থ বছরে সংশোধিত এডিপিতে বরাদ্দকৃত মোট ১১৯,২৯৫.৯৭ কোটি টাকার মধ্যে ব্যয় হয়েছে মোট ১০৭০ ৮৪.৫৫ কোটি টাকা, যা মোট বরাদ্দের ৮৯.৭৬%। এর মধ্যে স্থানীয় মুদ্রা ব্যয় হয়েছে ৭২,১৪৫.৩৯ কোটি টাকা, যা মোট সংশোধিত এডিপির স্থানীয় মুদ্রা বরাদ্দের ৯২.৮৫% এবং জাতীয় গড় ব্যয়ের হার ৮৯.৭৬%) অপেক্ষা ৩.০৯% বেশী। অন্যদিকে, প্রকল্প সাহায্য ব্যয় হয়েছে ২৮,২৬৯.০৪ কোটি টাকা, যা সংশোধিত এডিপির প্রকল্প সাহায্য বরাদ্দের (৭৮.৯৭%) এবং জাতীয় গড় ব্যয়ের হার (৮৯.৭৬%) থেকে ১০.৭৯% কম। দেখা যাচ্ছে স্থানীয় মুদ্রার তুলনায় প্রকল্প সাহায্য ব্যয় ১৩.৮৮% কম হয়েছে। এডিপি খাতে সংস্থার নিজস্ব অর্থায়ন ব্যয় হয়েছে ৬,৬৭০.১১ কোটি টাকা, যা এ খাতে বরাদ্দের ১১৫.০২%, এ হার জাতীয় গড় হতে ২৫.২৬% বেশী। মোট ব্যয়িত ১০৭,০৮৪.৫৫ কোটি টাকার মধ্যে স্থানীয় মুদ্রা, প্রকল্প সাহায্য ও নিজস্ব অর্থায়ন ব্যয়ের অনুপাত ৬৭: ২৭:৬। ২০১৬-১৭ অর্থ বছরের সংশোধিত এডিপির মোট বরাদ্দের তুলনায় মোট ব্যয় ৮৯.৭৬% হলেও এ বছরের মূল এডিপিতে সরকারি খাতে প্রদত্ত বরাদ্দের (১২৩,৩৪৫.৮০ কোটি টাকা) তুলনায় এ হার ৮৬.৮২% এবং পূর্ববর্তী বছরে এ ব্যয়ের হার ছিল ৮৬.২১%। টাকার অংকে ২০১৫-১৬ অর্থ বছর অপেক্ষা ২০১৬-১৭ অর্থ বছরে ২০,০১৭.২১ কোটি টাকা বেশী ব্যয় হয়েছে এবং ২০১২-১৩ অর্থ বছর অপেক্ষা ২০১৬-১৭ অর্থ বছরে ব্যয় বৃদ্ধির পরিমাণ ৫৪,৫৭৫ কোটি টাকা। গত পাঁচ বছরের মূল ও সংশোধিত এডিপি বরাদ্দের বিপরীতে প্রকৃত ব্যয়ের তুলনামূলক বিবরণী নিম্নে সারণী-২ ও লেখচিত্র-২ এ দেয়া হলো।

সারণী-২ : গত পাঁচ বছরের মূল ও সংশোধিত এডিপি বরাদ্দ এবং প্রকৃত ব্যয়ের বিবরণ

(কোটি টাকায়)

অর্থবছর	মোট এডিপি বরাদ্দ		মোট ব্যয় ও এডিপি বরাদ্দের তুলনায় ব্যয়ের %		
	মূল	সংশোধিত	মোট ব্যয়	মূল বরাদ্দের %	সংঃ বরাদ্দের %
(১)	(২)	(৩)	(৪)	(৫)	(৬)
২০১৬-১৭	১২৩,৩৪৫.৮০	১১৯,২৯৫.৯৭	১০৭০৮৪.৫৫	৮৬.৮২%	৮৯.৭৬%
২০১৫-১৬	১০০৯৯৭	৯৩,৯০৫.১৭	৮৭,০৬৭.৩৪	৮৬.২১%	৯২.৭২%
২০১৪-১৫	৮৬০০০	৭৭৮৩৬	৭১১৪৪	৮৩%	৯১%
২০১৩-১৪	৬৫৮৭০	৬৩৯৯১	৫৯৭৫৯	৯১%	৯৩%
২০১২-১৩	৫৫০০০	৫৭৩৮৮	৫২৫১০	৯৫%	৯১%

লেখচিত্র-২ : মূল ও সংশোধিত এডিপি বরাদ্দ এবং প্রকৃত ব্যয়ের চিত্র



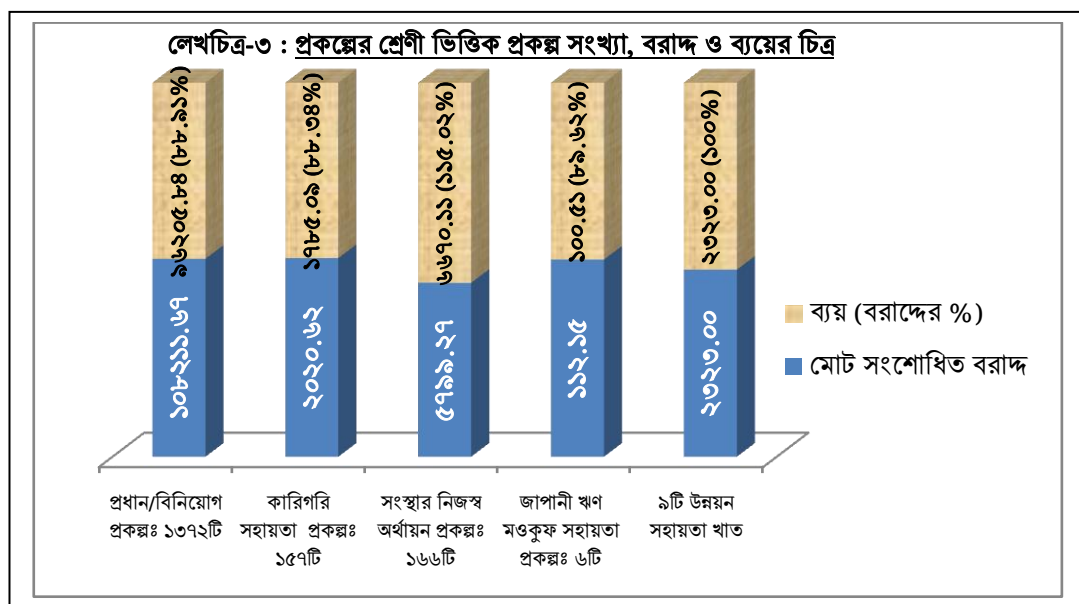
৬। এডিপিতে শ্রেণী ভিত্তিক প্রকল্প সংখ্যা, বরাদ্দ ও বাস্তবায়ন অগ্রগতি :

২০১৬-১৭ অর্থ বছরের সংশোধিত বার্ষিক উন্নয়ন কর্মসূচিতে অন্তর্ভুক্ত প্রকল্পসমূহের শ্রেণী ভিত্তিক সংখ্যা, বরাদ্দ ও বাস্তবায়ন অগ্রগতির চিত্র সারণী-৩ এ উপস্থাপন করা হলো।

সারণী-৩ : ২০১৬-১৭ অর্থ বছরের সংশোধিত এডিপিতে প্রকল্পের শ্রেণী ভিত্তিক প্রকল্প সংখ্যা, বরাদ্দ ও বাস্তবায়ন অগ্রগতি (কোটি টাকায়)

শ্রেণী ভিত্তিক কর্মসূচি/ প্রকল্প সংখ্যা	সংশোধিত এডিপি ২০১৬-১৭						বাস্তব* অগ্রগতি (%)
	বরাদ্দ			ব্যয় (বরাদ্দের %)			
	মোট	স্থানীয় মুদ্রা	প্রকল্প সাঃ (আরপিএ)	মোট	স্থানীয় মুদ্রা	প্রকল্প সাঃ (আরপিএ)	
(১)	(২)	(৩)	(৪)	(৫)	(৬)	(৭)	(৮)
প্রধান/বিনিয়োগ প্রকল্পঃ ১,৩৭২টি	১০৮২১১.৬৭	৭৪৮০৭.৫৫	৩৩৪০৪.১২ (৯৩৬১.৩৪)	৯৬২০৫.৮৪ (৮৮.৯১%)	৬৯৫৩৪.৬৬ (৯২.৯৫%)	২৬৬৭১.১৯ (৭৯.৮৫%) (৭৫৬৯.৩২) (৮০.৫০%)	৯০.১৮%
কারিগরি সহায়তা প্রকল্পঃ ১৫৭টি	২০২০.৬২	২৩১.৬২	১৭৮৯.০০ (৬৫.৬.৩৭)	১৭৮৫.০৯ (৮৮.৩৪%)	১৮৭.২৩ (৮০.৮৩%)	১৫৯৭.৮৬ (৮৯.৩২%) (৫১৯.৭০) (৭৯.১৮%)	৯০.৩৭%
সংস্থার নিজস্ব অর্থায়ন প্রকল্পঃ ১৬৬টি	৫৭৯৯.২৭	৫৭৯৯.২৭	--	৬৬৭০.০৫ (১১৫.০২%)	৬৬৭০.১১ (১১৫.০২%)	--	৮৫.৮৬%
জাপানী ঋণ মওকুফ সহায়তা প্রকল্পঃ ০৬টি	১১২.১৫	১১২.১৫	--	১০০.৫১ (৮৯.৬২%)	১০০.৫১ (৮৯.৬২%)	--	৮৯.৮৮%
৯টি উন্নয়ন সহায়তা খাত	২৩২৩.০০	২৩২৩.০০	--	২৩২৩.০০ (১০০%)	২৩২৩.০০ (১০০%)	--	১০০%
বিশেষ প্রয়োজনে উন্নয়ন সহায়তা বাবদ বরাদ্দঃ	৮২৯.২৬	২২৫.৬৮	৬০৩.৫৮	--	--	--	--
মোট : ১৭০১টি (৯টি উন্নয়ন সহায়তা খাত ব্যতীত)	১১৯২৯৫.৯৭	৮৩৪৯৯.২৭	৩৫৭৯৬.৭০	১০৭০৮৪.৫৫	৭৮৮১৫.৫১	২৮২৬৯.০৪	৯০.২৩%

* বাস্তব অগ্রগতি তৌলমান(Weighted Average) পদ্ধতিতে নির্ণয় করা হয়েছে।



সারণী-৩ এর তথ্য বিশ্লেষণে দেখা যায় যে, ২০১৬-১৭ অর্থ বছরের সংশোধিত এডিপিতে।

- বিনিয়োগ প্রকল্পের আর্থিক অগ্রগতি ৮৮.৯১%, যা জাতীয় গড় অগ্রগতি (৮৯.৭৬%) অপেক্ষা ০.৮৫% কম ;
- কারিগরি সহায়তা প্রকল্পের আর্থিক অগ্রগতির হার ৮৩.৩৪%, যা জাতীয় গড় অগ্রগতি (৮৯.৭৬%) অপেক্ষা ৬.৪২% কম;
- আলোচ্য অর্থ বছরে মোট অব্যয়িত ১২২১১.৪২ কোটি টাকার মধ্যে (মোট বরাদ্দের ১০.২৩%) ‘বিশেষ প্রয়োজনে উন্নয়ন সহায়তা’ খাতের স্থানীয় মুদ্রা ও প্রকল্প সাহায্য বাবদ ৮২৬.২৬ কোটি টাকা (মোট এডিপি বরাদ্দের ০.৭০%) অবরাদ্দকৃত রয়েছে।
- মোট অব্যয়িত ১২২১১.৪২ কোটি টাকার মধ্যে স্থানীয় মুদ্রার পরিমাণ ৫৫৫৪.৬১ কোটি টাকা, যা মোট অব্যয়িত অর্থের ৪৫.৪৯% এবং প্রকল্প সাহায্যের পরিমাণ ৭৫২৭.৬৬ কোটি টাকা, যা মোট অব্যয়িত অর্থের ৬১.৬৪%। উল্লেখ্য এ অর্থবছরে সংস্থার নিজস্ব অর্থায়নে কোন অব্যয়িত অর্থ নেই, বরং ৮৭০.৮৪ কোটি টাকা বেশী ব্যয় হয়েছে। যা মোট অর্থের ৭.১৩%।

৭। ২০১৬-১৭ অর্থ বছরসহ গত ৫ (পাঁচ) বছরের সংশোধিত এডিপি বরাদ্দ ও ব্যয়ের বিবরণ :

২০১৬-১৭ অর্থ বছরসহ গত ৫ (পাঁচ) বছরের সংশোধিত বার্ষিক উন্নয়ন কর্মসূচিতে প্রদত্ত বরাদ্দ ও বরাদ্দের বিপরীতে ব্যয়ের বিবরণ সারণী-৪ -এ উপস্থাপন করা হলোঃ

সারণী-৪ : ২০১৬-১৭ অর্থ বছরসহ গত পাঁচ বছরের সংশোধিত এডিপিতে প্রদত্ত মোট বরাদ্দ ও ব্যয়ের বিবরণ

(কোটি টাকায়)

অর্থ বছর	প্রকল্প সংখ্যা	সংশোধিত এডিপি বরাদ্দ					ব্যয় (বরাদ্দের %)				
		মোট	স্থানীয় মুদ্রা	প্রকল্প সাহায্য	নিজস্ব অর্থায়ন	সিডি/ ভ্যাট	মোট	স্থানীয় মুদ্রা	প্রকল্প সাহায্য	নিজস্ব অর্থায়ন	সিডি/ ভ্যাট
(১)	(২)	(৩)	(৪)	(৫)	(৬)	(৭)	(৮)	(৯)	(১০)	(১১)	(১২)
২০১৬-১৭	১৭১০ (৯টি খোক সহ)	১১৯২৯৫. .৯৭	৭৭৭০০. ০০	৩৫৭৯৬. ৭০	৫৭৯৯. ২৭	২১৮১.১ ৪	১০৭০৮৪. ৫৫ (৮৯.৭৬ %)	৭২১৪৫.৩ ৯ (৯২.৮৫ %)	২৮২৬৯. .০৪ (৭৮.৯৭ %)	৬৬৭০. ১১ (১১৫.০ ২%)	১৪২৯. ৩৪ (৬৫.০ ৮%)
২০১৫-১৬	১৫৫৭ (৯টি খোক সহ)	৯৩৯০৫. ১৭	৬১৮৪০. ০০	২৯১৬০. ০০	২৯০৫. ১৭	২০২০.৬ ৭	৮৭০৬৭. ৩৪ (৯২.৭২ %)	৫৮৩৫৭.১ ৬ (৯৪.৩৭ %)	২৫২২৪. ০৫ (৮৬.৫০ %)	৩৪৮৬. ১৩ (১২০%)	১১৫০. ১৫ (৫৬.৯ ২%)
২০১৪-১৫	১৪৫৭	৭৭৮৩৬	৫০১০০	২৪৯০০	২৮৩৬	১৪১৩	৭১১৪৪ (৯১%)	৪৬০৮০ (৯২%)	২২৪৪৪ (৯০%)	২৬২০ (৯২%)	৯৮৩ (৭০%)
২০১৩-১৪	১৫২১	৬৩৯৯১	৩৮৮০০	২১২০০	৩৯৯১	১৬৬২	৫৯৭৫৯ (৯৩%)	৩৮১১৬ (৯৮%)	১৮৭৯৭ (৮৯%)	২৮৪৬ (৭১%)	৮৬৬ (৫২%)
২০১২-১৩	১৪৪৯	৫৭৩৮৮	৩৩৮৬৬	১৮৫০০	৫০২২	১৭৩৭	৫২৫১০ (৯১%)	৩৩৬২৮ (৯৯%)	১৬৪০৭ (৮৯%)	২৪৭৫ (৪৯%)	৮৫১ (৪৯%)
পূর্ববর্তী চার বছরের গড় : (২০১২-১৩থেকে ২০১৫-১৬ পর্যন্ত)		৭৩২৫৫. ০৪	৪৬৮৬০. .৫	২৩৪৪০	৩৬৮৮. .৫৪	১৭০৮.১ ৭	৬৭৬২০. ০৯ (৯২.৩১ %)	৪৪০৪৫.২ ৯ (৯৩.৯৯ %)	২০৭১৮. ০১ (৮৮.৩৯ %)	২৭৮১. ৭৮ (৭৫.৪২ %)	৯৬২.৫ ৪ (৫৬.৩৫ %)

সারণী-৪ পর্যালোচনা করলে দেখা যায় যে, আলোচ্য ২০১৬-১৭ অর্থ বছরে সংশোধিত এডিপিতে—

- আর্থিক অগ্রগতির হার মোট বরাদ্দের ৮৯.৭৬%, যা পূর্ববর্তী চার বছরের গড় আর্থিক অগ্রগতির হারের (৯২.৩১%) চেয়ে ২.৫৫% কম;

- স্থানীয় মুদ্রা ব্যয়ের হার ৯২.৮৫%, যা পূর্ববর্তী চার বছরের স্থানীয় মুদ্রা ব্যয়ের গড় হার (৯৩.৯৯%) অপেক্ষা ১.১৪% কম;
- প্রকল্প সাহায্য ব্যয় হয়েছে ৭৮.৯৭%, যা পূর্ববর্তী চার বছরের প্রকল্প সাহায্য ব্যয়ের গড় হার (৮৮.৩৯%) অপেক্ষা ৯.৪২% কম;
- নিজস্ব অর্থায়ন ব্যয় হয়েছে ১১৫.০২%, যা পূর্ববর্তী চার বছরের গড় নিজস্ব অর্থায়ন ব্যয়ের হার ৭৫.৪২% অপেক্ষা ৩৯.৬৭ বেশী ; এবং
- সিডি/ভ্যাট খাতে আলোচ্য বছরে ব্যয় হয়েছে ৬৫.০৮%, যা পূর্ববর্তী চার বছরের গড় সিডি/ভ্যাট ব্যয়ের হার (৫৬.৩৫%) অপেক্ষা ৮.৭৩% বেশী।

৮। এডিপি খাত ভিত্তিক অগ্রগতি :

২০১৬-১৭ অর্থ বছরের সংশোধিত এডিপিভুক্ত প্রকল্পসমূহকে মোট ১৭টি অর্থনৈতিক খাতে অন্তর্ভুক্ত করা হয়েছে।

উক্ত ১৭টি খাতের প্রকল্প সংখ্যা, বরাদ্দ এবং আর্থিক অগ্রগতির বিবরণ সারণী-৫ এ উপস্থাপন করা হলো।

বিস্তারিত বিবরণ প্রতিবেদনের সংযোজনী-‘ক’তে সন্নিবেশিত।

সারণী-৫ : এডিপি’র ১৭টি খাত ভিত্তিক প্রকল্প সংখ্যা, বরাদ্দ এবং আর্থিক অগ্রগতি

(কোটি টাকায়)

ক্রঃ নং	এডিপি খাত	মোট প্রকল্প সংখ্যা	২০১৬-১৭ অর্থ বছরে সংশোধিত এডিপি							
			বরাদ্দ				ব্যয় (বরাদ্দের %)			
			মোট	স্থানীয় মুদ্রা	প্রকল্প সাঃ	সংস্থার নিজস্ব অর্থায়ন	মোট (মোট বরাদ্দের)	স্থানীয় মুদ্রা (টাকা বরাদ্দের)	প্রকল্প সাঃ (প্রঃ সাঃ বরাদ্দের %)	সংস্থার নিজস্ব অর্থায়ন
(১)	(২)	(৩)	(৪)	(৫)	(৬)	(৭)	(৮)	(৯)	(১০)	(১১)
০১।	কৃষি	২২৩	৫৭৫৮.২০	৪৭৯৬.০৮	৯৪৬.৫২	১৫.৬০	৫৫০৬.৪১ (৯৫.৬৩%)	৪৬২২.৪০ (৯৬.৩৮%)	৮৬৮.৯৫ (৯১.৮১%)	১৫.০৬ (৯৬.৫৪%)
০২।	পল্লী উন্নয়ন ও প্রতিষ্ঠান	১৫৪	১১৩৪৩.৪৭	৮৩৭৬.১৮	২৯৬৭.২৯	-	১০৬৬৯.০ ৯ (৯৮.০৫%)	৮২৯২.৩২ (৯৯.০০%)	২৩৭৬.৭৭ (৮০.১০%)	-
০৩।	পানি সম্পদ	৮৫	৩৩৪২.১১	২৫৯৯.৯২	৭৪২.১৯	-	৩০৩০.৪১ (৯০.৬৭%)	২৩৫৪.৯৯ (৯০.৮৮%)	৬৭৫.৪২ (৯১.০০%)	-
০৪।	শিল্প	৭০	১২১১.৮৪	৭৭০.৬৮	১৭৫.৩১	২৬৫.৮৫	১০৩১.৪৬ (৮৫.১২%)	৬০৯.২১ (৭৯.০৫%)	২১১.০৯ (১২০.৪১%)	২১১.১৬ (৭৯.৮৩%)
০৫।	বিদ্যুৎ	১১৮	১৭৯৩৩.৫০	৮৮৭০.৫ ৩	৭৩৭৩.৭৪	১৬৮৯.২ ৩	১৮১৩৬.৮ ৯ (১০১.১৩%)	৮৬০৩.১ ২ (৯৬.৯৯%)	৭৭২৩.৩৬ (১০৪.৭৪%)	১৮১০.৮ ১ (১০৭.১৭%)
০৬।	তৈল, গ্যাস ও প্রাকৃতিক সম্পদ	৫৮	২৩৯৫.৯৯	৩৯০.০০	৬৭৭.৮৭	১৩২৮.১২	২৪৩৫.৯০ (১০১.৬৭%)	৩৯৩.৫০ (১০০.৯০%)	৭৯০.৫৬ (১১৬.৬২%)	১২৫১.৮ ৪ (৯৪.২৬%)
৭।	পরিবহণ	২৫৫	২৭৯৪৪.৭৩	১৮৫৩২.১৮	৯০৯৫.৪২	৩১৭.১৩	২১৬৫৭.৮৬ (৭৭.৫০%)	১৬৬৪৩.৬ ১ (৮৯.৮১%)	৪৮০৪.২৭ (৫২.৮২%)	২০৯.৯৮ (৬৬.২১%)

(কোটি টাকায়)										
ক্রঃ নং	এডিপি খাত	মোট প্রকল্প সংখ্যা	২০১৬-১৭ অর্থ বছরে সংশোধিত এডিপি							
			বরাদ্দ				ব্যয় (বরাদ্দের %)			
			মোট	স্থানীয় মুদ্রা	প্রকল্প সাঃ	সংস্থার নিজস্ব অর্থায়ন	মোট (মোট বরাদ্দের)	স্থানীয় মুদ্রা (টাকা বরাদ্দের)	প্রকল্প সাঃ (প্রঃ সাঃ বরাদ্দের %)	সংস্থার নিজস্ব অর্থায়ন
(১)	(২)	(৩)	(৪)	(৫)	(৬)	(৭)	(৮)	(৯)	(১০)	(১১)
০৮।	যোগাযোগ	১৮	১৯৩৫.১১	১৪০৪.৪০	৫১১.৩৯	১৯.৩২	২২৬৯.৮২ (১১৭.৩০ %)	১২৭৭.২৩ (৯০.৯৫%)	৪৮.০৪ (৯.৩৯%)	৯৪৪.৫৫ (৪৮৮৮. ৯৯%)
০৯।	ভৌত পরিঃ, পানি সরবরাহ ও গৃহায়ন	২৮১	১৬৫৯২.২২	৯৬৪২.৬৩	৪৮০২.১৭	২১৪৭.৪২	১৬১১৮.০০ (৯৭.১৪%)	৯৩৯২.২২ (৯৭.৪০%)	৪৫১৫.২৭ (৯৪.০৩%)	২২১০.৫ ১ (১০২.৯৪ %)
১০।	শিক্ষা ও ধর্ম	১২৮	১২৮৮২.৫২	১১৪২৪.৬২	১৪৫৭.৯০	-	১১৭৭৩.৮৯ (৯১.৩৯%)	১০৪২৭.৯২ (৯১.২৮%)	১৩৪৫.৯৭ (৯২.৩২%)	-
১১।	ক্রীড়া ও সংস্কৃতি	২৫	৩১৪.১৯	২৯৩.০১	২১.১৮	-	৩০০.৪৪ (৯৫.৬২%)	২৮৩.৯৭ (৯৬.৯১%)	১৬.৪৭ (৭৭.৭৪%)	-
১২।	স্বাস্থ্য, পুষ্টি, জনসংখ্যা ও পরিবার কল্যাণ	১২৫	৫৬৫৫.৩৩	৩৯০১.৪১	১৭৫৩.৯২	-	৪৩৮২.৭৪ (৭৭.৫০%)	৩৩৪৯.৮১ (৮৫.৮৬%)	১০৩২.৯৩ (৫৮.৮৯%)	-
১৩।	গণসংযোগ	১২	১৭৬.০০	১৫২.০০	২৪.০০	-	১৪৯.০২ (৮৪.৬৭%)	১২৪.৪৭ (৮১.৮৯%)	২৪.৫৫ (১০২.২৮%)	-
১৪।	সমাজ কল্যাণ, মহিলা বিষয়ক ও যুব উন্নয়ন	৩৪	৩৪৭.১৯	২৬৮.০১	৭৯.১৮	-	৩১৪.৩৪ (৯০.৫৪%)	২৫৫.৩৬ (৯৫.২৮%)	৫৮.৯৮ (৭৪.৪৮%)	-
১৫।	জনপ্রশাসন	৬৪	২৩৬১.৩৮	৯৮৪.৬৫	১৩৬০.১৩	১৬.৬০	১৮৯৫.৬৪ (৮০.২৭%)	৮২৮.৬১ (৮৪.১৫%)	১০৫০.৪৩ (৭৭.২৩%)	১৬.৬০ (১০০%)
১৬।	বিজ্ঞান, তথ্য ও যোগাযোগ প্রঃ	৩৬	৫৪৯৯.১৬	২৪৭৬.৩৭	৩০২২.৭৯	-	৪৮০৬.৮২ (৮৭.৪১%)	২১৯৬.৭৮ (৮৮.৭১%)	২৬১০.০৪ (৮৬.৩৫%)	-
১৭।	শ্রম ও কর্মসংস্থান	১৫	৪৫০.৭৭	২৬৮.৬৫	১৮২.১২	-	২৮২.৭৯ (৬২.৭৩%)	১৬৬.৮৫ (৬২.১১%)	১১৫.৯৪ (৬৩.৬৬%)	-
উন্নয়ন সহায়তার ৯টি ক্ষেত্র :		৯	২৩২৩.০০	২৩২৩.০০	০.০০	-	২৩২৩.০০ (১০০%)	২৩২৩.০০ (১০০%)	০.০০ (০%)	-
উপ-মোট :		১৭১০	১১৮৪৬৬.৭১	৭৭৪৭৪.৩২	৩৫১৯৩.১২	৫৭৯৯.২৭	১০৭০৮৪.৫৫ (৯০.৩৯%)	৭২১৪৫.৩৯ (৯৩.১২%)	২৮২৬৯.০৪ (৮০.৩৩%)	৬৬৭০.১১ (১১৫.০২ %)
বিশেষ প্রয়োজনে উন্নয়ন সহায়তা :		-	৮২৯.২৬	২২৫.৬৮	৬০৩.৫৮	-	-	-	-	-
মোট :		১৭১০	১১৯২৯৫.৯৭	৭৭৭০০.০০	৩৫৭৯৬.৭০	৫৭৯৯.২৭	১০৭০৮৪.৫৫ (৮৯.৭৬%)	৭২১৪৫.৩৯ (৯২.৮৫%)	২৮২৬৯.০৪ (৭৮.৯৭%)	৬৬৭০.১১ (১১৫.০২ %)

২০১৬-১৭ অর্থ বছরের সংশোধিত এডিপিভুক্ত খাত ভিত্তিক প্রকল্প সংখ্যা, বরাদ্দ এবং আর্থিক অগ্রগতি র সারণী-৫ বিশ্লেষণে দেখা যায় যে,

- এডিপিভুক্ত ১৭টি খাতের মধ্যে ১০টি খাতের মোট আর্থিক অগ্রগতি জাতীয় গড় আর্থিক অগ্রগতির (৮৯.৭৬%) সমান বা তদুর্ধ্ব। এ গুলো হলোঃ যোগাযোগ (১১৭.৩০%); তৈল, গ্যাস ও প্রাকৃতিক সম্পদ (১০১.৬৭%), বিদ্যুৎ (১০১.১৩%); ভৌত পরিকল্পনা, পানি সরবরাহ ও গৃহায়ন (৯৭.১৪%); কৃষি (৯৫.৬৪%); ক্রীড়া ও সংস্কৃতি (৯৫.৬২%); পল্লী উন্নয়ন ও প্রতিষ্ঠান (৯৪.০৫%); শিক্ষা ও ধর্ম (৯১.৩৯%); পানি সম্পদ (৯০.৬৭ %) এবং সমাজ কল্যাণ, মহিলা বিষয়ক ও যুব উন্নয়ন (৯০.৫৪%);
- এডিপিভুক্ত ১৭টি খাতের মধ্যে ৭টি সবচেয়ে বেশী বরাদ্দপ্রাপ্ত ৭টি খাত হলো (৯৮১০৯.৯৭ কোটি টাকা, মোট বরাদ্দের ৮২.২৪%) — পরিবহণ (২৭৯৪৪.৭৩ কোটি টাকা, মোট বরাদ্দের ২৩.৪২%); বিদ্যুৎ (১৭৯৩৩.৫০ কোটি টাকা, মোট বরাদ্দের ১৫.০৩%); ভৌত পরিকল্পনা, পানি সরবরাহ ও গৃহায়ন (১৬৫৯২.২২ কোটি টাকা, মোট বরাদ্দের ১৩.৯১%); শিক্ষা ও ধর্ম (৩৮৮২.৫২ কোটি টাকা, মোট বরাদ্দের ১০.৮০%); পল্লী উন্নয়ন ও প্রতিষ্ঠান (১১৩৪৩.৪৭ কোটি টাকা, মোট বরাদ্দের ৯.৫১%); কৃষি (৫৭৫৮.২০ কোটি টাকা, মোট বরাদ্দের ৪.৮৩%); এবং স্বাস্থ্য, পুষ্টি, জনসংখ্যা ও পরিবার কল্যাণ (৫৬৫৫.৩৩ কোটি টাকা, মোট বরাদ্দের ৪.৭৪%);
- বৃহৎ বরাদ্দপ্রাপ্ত ৭টি খাতে ব্যয়ের অগ্রগতির হার হলো — পরিবহণ সেক্টর (৭৭.৫০%); বিদ্যুৎ (১০১.১৩%); ভৌত পরিকল্পনা, পানি সরবরাহ ও গৃহায়ন (৯৭.১৪%); শিক্ষা ও ধর্ম (৯১.৩৯%); পল্লী উন্নয়ন ও প্রতিষ্ঠান ৯৪.০৫%); কৃষি (৯৫.৬৪%) এবং স্বাস্থ্য, পুষ্টি, জনসংখ্যা ও পরিবার কল্যাণ (৭৭.৫০%)
- উক্ত ৭টি খাতের মধ্যে বিদ্যুৎ খাতে কোন অব্যয়িত অর্থ নেই, বরং এ খাতে অতিরিক্ত অর্থ ব্যয় হয়েছে। বাকি ৬ (ছয়)টি খাতে মোট অব্যয়িত অর্থের পরিমাণ ৯৮৬৫.০৭ কোটি টাকা (মোট এডিপি বরাদ্দের ৮.২৭%)। এর মধ্যে পরিবহণ খাতে ৬২৮৬.৮৭ কোটি টাকা (এ খাতে বরাদ্দের ২২.৫০%); ভৌত পরিকল্পনা, পানি সরবরাহ ও গৃহায়ন খাতে ৪৭৪.২১ কোটি টাকা (এ খাতে বরাদ্দের ২.৮৬%), শিক্ষা ও ধর্ম খাতে ১১০৮.৬৩ কোটি টাকা (এ খাতে বরাদ্দের ৮.৬১%); পল্লী উন্নয়ন ও প্রতিষ্ঠান খাতে ৬৭৪.৩৮ কোটি টাকা (এ খাতে বরাদ্দের ৫.৯৫%); কৃষি খাতে ২৫১.৭৯ কোটি টাকা (এ খাতে বরাদ্দের ৪.৩৭%) এবং স্বাস্থ্য, পুষ্টি এবং জনসংখ্যা ও পরিবার কল্যাণ খাতে ১২৭২.৫৮ কোটি টাকা (এ খাতে বরাদ্দের ২২.৫০%) অব্যয়িত রয়েছে ;
- বরাদ্দের বিবেচনায় গুরুত্বপূর্ণ খাতের মধ্যে জাতীয় গড় আর্থিক অগ্রগতির ৮৯.৭৬%) চেয়ে কম আর্থিক অগ্রগতি হয়েছে পরিবহণ খাতে ৭৭.৫০% ও স্বাস্থ্য, পুষ্টি, জনসংখ্যা ও পরিবার কল্যাণ খাতে (৭৭.৫০%);
- সবচেয়ে কম অর্থ ব্যয় হয়েছে শ্রম ও কর্মসংস্থান খাতে (৬২.৭৩%)।

৯। মন্ত্রণালয়/বিভাগ ভিত্তিক এডিপি বরাদ্দ ও ব্যয় :

৯.১. ২০১৬-১৭ অর্থ বছরের সংশোধিত এডিপিতে অন্তর্ভুক্ত ৫৭টি মন্ত্রণালয়/বিভাগের অধীনে প্রকল্পগুলোর মন্ত্রণালয়/বিভাগ ভিত্তিক আর্থিক অগ্রগতির বিবরণ সারণী-৬(ক), ৬(খ), ৬(গ) এ দেখানো হলো। এ ছাড়া বিস্তারিত বিবরণ প্রতিবেদনের সংযোজনী-‘খ’ তে সন্নিবেশিত।

সারণী-৬ (ক) : মন্ত্রণালয়/বিভাগ ভিত্তিক ‘স্থানীয় মুদ্রা’ ব্যয় বিবরণী (অগ্রগতির নিম্নক্রম অনুসারে)

(লক্ষ টাকায়)

ক্রমিক নং	মন্ত্রণালয়/বিভাগ	বরাদ্দ	ব্যয়	
		স্থানীয় মুদ্রা	স্থানীয় মুদ্রা	বরাদ্দের %
‘স্থানীয় মুদ্রা’ ব্যয় জাতীয় গড় ৯২.৮৫% এর সমান ও তদুর্ধ্ব ২৬টি মন্ত্রণালয়/বিভাগ				
১।	জ্বালানী ও খনিজ সম্পদ বিভাগ	৩৯০০০.০০	৩৯৩৪৯.৮৮	১০০.৯০%
২।	বিজ্ঞান ও প্রযুক্তি মন্ত্রণালয়	১৭১৯১৬.০০	১৭১৬৪৯.১৬	৯৯.৮৪%
৩।	স্থানীয় সরকার বিভাগ (থোক বরাদ্দসহ)	১২২৮৪০৯.০০	১২২৫২২৫.৩৬	৯৯.৭৪%
৪।	সড়ক পরিবহণ ও মহাসড়ক বিভাগ	৭০৮৬৫১.০০	৭০৬২৬০.০৯	৯৯.৬৬%
৫।	বেসামরিক বিমান পরিবহণ ও পর্যটন মন্ত্রণালয়	৩২০০০.০০	৩১৮২৬.৩৬	৯৯.৪৬%
৬।	ধর্ম বিষয়ক মন্ত্রণালয়	৩৯৪০০.০০	৩৯১৭৫.১০	৯৯.৪৩%
৭।	কৃষি মন্ত্রণালয়	১৫৮৯১৮.০০	১৫৭৯৬৫.২২	৯৯.৪০%
৮।	গৃহায়ণ ও গণপূর্ত মন্ত্রণালয়	৩৮৪০০০.০০	৩৮১৫৮৫.৯৭	৯৯.৩৭%
৯।	নৌ-পরিবহণ মন্ত্রণালয়	১৩৫০০০.০০	১৩৪০২৪.৯২	৯৯.২৮%
১০।	সমাজ কল্যাণ মন্ত্রণালয়	১২৭৭০.০০	১২৬৭৭.৩০	৯৯.২৭%
১১।	যুব ও ক্রীড়া মন্ত্রণালয়	২৬৯০১.০০	২৬৬০৯.৩৫	৯৮.৯২%
১২।	জননিরাপত্তা বিভাগ	৮৮২৬৩.০০	৮৭১৮০.৭৫	৯৮.৭৭%
১৩।	পররাষ্ট্র মন্ত্রণালয়	৩০০০.০০	২৯৫৮.৫৫	৯৮.৬২%
১৪।	রেলপথ মন্ত্রণালয়	৪৩০০০৪.০০	৪২৪০১৬.৮৭	৯৮.৬১%
১৫।	দুর্যোগ ব্যবস্থাপনা ও ত্রাণ মন্ত্রণালয়	১৭৯৪৭৯.০০	১৭৬৬৫৬.৪২	৯৮.৪৩%
১৬।	পার্বত্য চট্টগ্রাম বিষয়ক মন্ত্রণালয় (থোক বরাদ্দসহ)	৪৯৫৭৯.০০	৪৮৫৭৬.০৯	৯৭.৯৮%
১৭।	প্রতিরক্ষা মন্ত্রণালয়	৬৫৪৯৫.০০	৬৩৯৭৬.৬৯	৯৭.৬৮%
১৮।	পল্লী উন্নয়ন ও সমবায় বিভাগ	১১৩৯৯৬.০০	১১১৩০৭.৫৫	৯৭.৬৪%
১৯।	মুক্তিযুদ্ধ বিষয়ক মন্ত্রণালয়	২৩৫০০.০০	২২৮৯০.৪২	৯৭.৪১%
২০।	বিদ্যুৎ বিভাগ	৮৮৪৪০৯.০০	৮৫৭৬৭২.৩১	৯৬.৯৮%
২১।	মৎস্য ও প্রাণিসম্পদ মন্ত্রণালয়	৭২১০০.০০	৬৯৯০৯.৩৮	৯৬.৯৬%
২২।	ভূমি মন্ত্রণালয়	২৬৬৮৮.০০	২৫৮৫১.০৬	৯৬.৮৬%
২৩।	প্রধানমন্ত্রীর কার্যালয় (থোক বরাদ্দসহ)	৫৬৯৮৫.০০	৫৫১৮৬.১১	৯৬.৮৪%
২৪।	বস্ত্র ও পাট মন্ত্রণালয়	২৮৫০০.০০	২৭১০০.৯৪	৯৫.০৯%
২৫।	মাধ্যমিক ও উচ্চ শিক্ষা বিভাগ	৪৫১৩০১.০০	৪২৭৯৬৯.৫৭	৯৪.৮৩%
২৬।	নির্বাচন কমিশন সচিবালয়	১৮৫২২.০০	১৭২৪০.৯০	৯৩.০৮%
‘স্থানীয় মুদ্রা’ ব্যয় জাতীয় গড় ৯২.৮৫% এর নিম্নে ২৯টি মন্ত্রণালয়/বিভাগ				
২৭।	অর্থনৈতিক সম্পর্ক বিভাগ	১৭৮.০০	১৬৪.৩৬	৯২.৩৪%
২৮।	বাংলাদেশ সরকারি কর্ম কমিশন (বিপিএসসি)	৫০০.০০	৪৬১.২১	৯২.২৪%

ক্রমিক নং	মন্ত্রণালয়/বিভাগ	বরাদ্দ	ব্যয়	
		স্থানীয় মুদ্রা	স্থানীয় মুদ্রা	বরাদ্দের %
২৯।	ডাক ও টেলিযোগাযোগ বিভাগ	১৩৫০০০.০০	১২২৮৪১.২৮	৯০.৯৯%
৩০।	পানি সম্পদ মন্ত্রণালয়	৩০৫৩০৮.০০	২৭৪৩৫০.১৪	৮৯.৮৬%
৩১।	পরিবেশ ও বন মন্ত্রণালয়	৮১২৯.০০	৭২৮৮.৮২	৮৯.৬৬%
৩২।	প্রাথমিক ও গণশিক্ষা মন্ত্রণালয়	৫৯০০০০.০০	৫২২৪৪৯.৬৩	৮৮.৫৫%
৩৩।	মন্ত্রিপরিষদ বিভাগ	৮০.০০	৭০.১৫	৮৭.৬৯%
৩৪।	স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয়	৩৭২২২৬.০০	৩২০৮১৩.১৪	৮৬.১৯%
৩৫।	মহিলা ও শিশু বিষয়ক মন্ত্রণালয়	৯৫৮০.০০	৮০৮৩.০৬	৮৪.৩৭%
৩৬।	সুরক্ষা সেবা বিভাগ	৬৩৮০৩.০০	৫৩৬২৩.০৯	৮৪.০৪%
৩৭।	সংস্কৃতি বিষয়ক মন্ত্রণালয়	৮৮০০.০০	৭২৮৩.১৮	৮২.৭৬%
৩৮।	পরিকল্পনা বিভাগ (উন্নয়ন বরাদ্দ)	৪৮২০.০০	৩৯৫৯.৬০	৮২.১৫%
৩৯।	তথ্য মন্ত্রণালয়	১৫২০০.০০	১২৪৪৭.১৬	৮১.৮৯%
৪০।	অর্থ বিভাগ	৫০৫০.০০	৩৯২২.০৭	৭৭.৬৬%
৪১।	পরিসংখ্যান ও তথ্য ব্যবস্থাপনা বিভাগ	৬৩৮৫.০০	৪৮৯৭.০৮	৭৬.৭০%
৪২।	বাস্তবায়ন পরিবীক্ষণ ও মূল্যায়ন বিভাগ	৩৬৬৫.০০	২৭৯০.০৩	৭৬.১৩%
৪৩।	আইন ও বিচার বিভাগ	৪৯৫০০.০০	৩৬৫২২.১৭	৭৩.৭৮%
৪৪।	জনপ্রশাসন মন্ত্রণালয়	১০৫৫৫.০০	৭৪৮৩.৩৮	৭০.৯০%
৪৫।	শিল্প মন্ত্রণালয়	৪৭৭৮১.০০	৩৩৬৭২.১৪	৭০.৪৭%
৪৬।	সেতু বিভাগ	৫৪১৮০০.০০	৩৬২৪০৬.০৮	৬৬.৮৯%
৪৭।	খাদ্য মন্ত্রণালয়	১০৭১৯.০০	৭১০০.৪১	৬৬.২৪%
৪৮।	কারিগরি ও মাদ্রাসা শিক্ষা বিভাগ	১৮৪৬১.০০	১১৭৮১.৫০	৬৩.৮২%
৪৯।	প্রবাসী কল্যাণ ও বৈদেশিক কর্মসংস্থান মন্ত্রণালয়	২১৫৮২.০০	১৩৬৫৩.৮০	৬৩.২৬%
৫০।	দুর্নীতি দমন কমিশন	৯৬০.০০	৬০৬.৩১	৬৩.১৬%
৫১।	তথ্য ও যোগাযোগ প্রযুক্তি বিভাগ	৬৮৯৯৬.০০	৪১৫৯৩.৯২	৬০.২৮%
৫২।	শ্রম কর্মসংস্থান মন্ত্রণালয়	৫২৮৩.০০	৩০৩১.০৭	৫৭.৩৭%
৫৩।	ব্যাংক ও আর্থিক প্রতিষ্ঠান বিভাগ	২৭৫.০০	১৫৭.৫০	৫৭.২৭%
৫৪।	অভ্যন্তরীণ সম্পদ বিভাগ	১৩২১৫.০০	৬১১৯.০০	৪৬.৩০%
৫৫।	বাণিজ্য মন্ত্রণালয়	৭৯৫.০০	১২৫.৮৫	১৫.৮৩%
২টি মন্ত্রণালয়/বিভাগে স্থানীয় মুদ্রা বরাদ্দ নেই				
৫৬।	লেজিসলেটিভ ও সংসদ বিষয়ক বিভাগ	০.০০	০.০০	০.০০%
৫৭।	জাতীয় সংসদ সচিবালয়।	০.০০	০.০০	০.০০%
	বিশেষ প্রয়োজনে উন্নয়ন সহায়তা(পরিকল্পনা বিভাগ)	২২৫৬৮.০০	--	--
	সর্বমোট :	৭৭৭০০০০.০০	৭২১৪৫৩৯.৪৫	৯২.৮৫%

সারণী-৬(ক) এর তথ্য বিশ্লেষণে দেখা যায় যে,

- সংশোধিত এডিপিতে স্থানীয় মুদ্রা ব্যয় জাতীয় গড়ের (৯ ২.৮৫ %) সমান ও তদুর্ধ্ব আর্থিক অগ্রগতি সম্পন্ন মন্ত্রণালয়/বিভাগ হলো ২৬টি।
- স্থানীয় মুদ্রা ব্যয় জাতীয় গড়ের (৯ ২.৮৫ %) এর নীচে আর্থিক অগ্রগতি সম্পন্ন গুরুত্বপূর্ণ মন্ত্রণালয়/ বিভাগগুলো হলো— ডাক ও টেলিযোগাযোগ বিভাগ (৯০.৯৯%); পানি সম্পদ মন্ত্রণালয় (৮৯.৮৬%); পরিবেশ ও বন মন্ত্রণালয় (৮৯.৬৬%); স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয় (৮৬.১৯%);
- এ অর্থ বছরে সংশোধিত এডিপিতে ৫৭টি মন্ত্রণালয়/বিভাগের মধ্যে লেজিসলেটিভ ও সংসদ বিষয়ক বিভাগ ও জাতীয় সংসদ সচিবালয়ে কোন স্থানীয় মুদ্রা বরাদ্দ নেই। অবশিষ্ট ৫৫টি মন্ত্রণালয়/বিভাগের মধ্যে স্থানীয় মুদ্রা ব্যবহারের ক্ষেত্রে ২৯টি মন্ত্রণালয়/বিভাগ জাতীয় গড় হার (৯২.৮৫%) অপেক্ষা কম অর্থ ব্যয় করেছে। স্থানীয় মুদ্রা কম ব্যয় হওয়ার কারণসহ মন্ত্রণালয়/ বিভাগ ভিত্তিক বিস্তারিত বিবরণ প্রতিবেদনের সংযোজনী-‘গ’-তে দেয়া হলো;

সারণী-৬ (খ) : মন্ত্রণালয়/বিভাগ ভিত্তিক ‘প্রকল্প সাহায্য’ ব্যয় বিবরণী (অগ্রগতির নিম্নক্রম অনুসারে)

(লক্ষ টাকায়)

ক্রমিক নং	মন্ত্রণালয়/বিভাগ	বরাদ্দ	ব্যয়	
		প্রকল্প সাহায্য	প্রকল্প সাহায্য	বরাদ্দের %
‘প্রকল্প সাহায্য’ ব্যয় জাতীয় গড় ৭৮.৯৭% এর সমান ও তদুর্ধ্ব ৩২টি মন্ত্রণালয়/বিভাগ				
১।	লেজিসলেটিভ ও সংসদ বিষয়ক বিভাগ	২৬৭.০০	৪২০.৮০	১৫৭.৬০%
২।	শিল্প মন্ত্রণালয়	৮৬১৬.০০	১২৬২৯.৬১	১৪৬.৫৮%
৩।	নৌ-পরিবহণ মন্ত্রণালয়	৩৫৭৮৪.০০	৪৯৯৬১.৮২	১৩৯.৬২%
৪।	জ্বালানী ও খনিজ সম্পদ বিভাগ	৬৭৭৮৭.০০	৭৯০৫৬.৪৪	১১৬.৬২%
৫।	পার্বত্য চট্টগ্রাম বিষয়ক মন্ত্রণালয় (থোক বরাদ্দসহ)	১০৭০৭.০০	১২৪৩৩.৩৯	১১৬.১২%
৬।	ভূমি মন্ত্রণালয়	৮৭৭৪.০০	৯২০৬.০৭	১০৪.৯২%
৭।	বিদ্যুৎ বিভাগ	৭৩৭৩৭৪.০০	৭৭২৩৩৬.২৩	১০৪.৭৪%
৮।	তথ্য মন্ত্রণালয়	২৪০০.০০	২৪৫৪.৮৩	১০২.২৮%
৯।	বেসামরিক বিমান পরিবহণ ও পর্যটন মন্ত্রণালয়	১৫৩১২.০০	১৫৩১২.০০	১০০.০০%
১০।	আইন ও বিচার বিভাগ	১৩৩৬.০০	১৩৩৬.০০	১০০.০০%
১১।	সমাজ কল্যাণ মন্ত্রণালয়	৭০০.০০	৭০০.০০	১০০.০০%
১২।	জনপ্রশাসন মন্ত্রণালয়	৮৭১.০০	৮৭১.০০	১০০.০০%
১৩।	সুরক্ষা সেবা বিভাগ	৫০১৮.০০	৫০১৭.৮৫	১০০.০০%
১৪।	বাণিজ্য মন্ত্রণালয়	৩৫৯২৫.০০	৩৫৭২৭.৯৭	৯৯.৪৫%
১৫।	পরিবেশ ও বন মন্ত্রণালয়	২৭৫০০.০০	২৬৪৮৬.৪৮	৯৬.৩১%
১৬।	কারিগরি ও মাদ্রাসা শিক্ষা বিভাগ	২৩৫১৭.০০	২২৫৭০.৩২	৯৫.৯৭%

ক্রমিক নং	মন্ত্রণালয়/বিভাগ	বরাদ্দ	ব্যয়	
		প্রকল্প সাহায্য	প্রকল্প সাহায্য	বরাদ্দের %
১৭।	প্রাথমিক ও গণশিক্ষা মন্ত্রণালয়	৩৬২৫০.০০	৩৩৯০৫.৩১	৯৩.৫৩%
১৮।	কৃষি মন্ত্রণালয়	১৮২৬৬.০০	১৭০৭৩.২৪	৯৩.৪৭%
১৯।	বিজ্ঞান ও প্রযুক্তি মন্ত্রণালয়	২০৯৭৯৫.০০	১৯৫০০৭.৩১	৯২.৯৫%
২০।	মন্ত্রিপরিষদ বিভাগ	২৮৬০.০০	২৬৪৮.০৩	৯২.৫৯%
২১।	সড়ক পরিবহন ও মহাসড়ক বিভাগ	২৪৯৭৪৬.০০	২৩১১৬৫.০০	৯২.৫৬%
২২।	অর্থনৈতিক সম্পর্ক বিভাগ	২৭৮৯.০০	২৫৩৭.৫৪	৯০.৯৮%
২৩।	বাস্তবায়ন পরিবীক্ষণ ও মূল্যায়ন বিভাগ	১৭৮৭০.০০	১৬২৩৪.১৩	৯০.৮৫%
২৪।	মাধ্যমিক ও উচ্চ শিক্ষা বিভাগ	৮৬০২৩.০০	৭৮১২১.৫৪	৯১.৮১%
২৫।	পানি সম্পদ মন্ত্রণালয়	৭৩৬১৫.০০	৬৬৭৯৭.৪৯	৯০.৭৪%
২৬।	গৃহায়ণ ও গণপূর্ত মন্ত্রণালয়	১৫৬৫০.০০	১৪১৬৮.৬৬	৯০.৫৩%
২৭।	মৎস্য ও প্রাণিসম্পদ মন্ত্রণালয়	১০০৭৩.০০	৯০৩১.১৮	৮৯.৬৬%
২৮।	খাদ্য মন্ত্রণালয়	১৩১৫১.০০	১১৬০৬.৭১	৮৮.২৬%
২৯।	পরিকল্পনা বিভাগ (উন্নয়ন বরাদ্দ)	৫৫২৭.০০	৪৮১৩.৭১	৮৭.০৯%
৩০।	স্থানীয় সরকার বিভাগ (খোক বরাদ্দসহ)	৭৫৪২৯১.০০	৬৫০৪৬৪.১৪	৮৬.২৪%
৩১।	জননিরাপত্তা বিভাগ	১৩৮.০০	১১৫.০০	৮৩.৩৩%
৩২।	নির্বাচন কমিশন সচিবালয়	২৭৬৩৫.০০	২২২৩০.৭৬	৮০.৪৪%
‘প্রকল্প সাহায্য’ ব্যয় জাতীয় গড় ৭৮.৯৭% এর নিম্নে ১৭টি মন্ত্রণালয়/বিভাগ				
৩৩।	ব্যাংক ও আর্থিক প্রতিষ্ঠান বিভাগ	৯২৯৩.০০	৭২৫৩.২৯	৭৮.০৫%
৩৪।	সংস্কৃতি বিষয়ক মন্ত্রণালয়	২১১৮.০০	১৬৪৬.৫৬	৭৭.৭৪%
৩৫।	অর্থ বিভাগ	২৭২১০.০০	২০৩৬৮.৮৪	৭৪.৮৬%
৩৬।	জাতীয় সংসদ সচিবালয়	৮১.০০	৫৯.৭৯	৭৩.৮১%
৩৭।	পল্লী উন্নয়ন ও সমবায় বিভাগ	১১৯৫.০০	৮৭৭.০০	৭৩.৩৯%
৩৮।	প্রধানমন্ত্রীর কার্যালয় (খোক বরাদ্দসহ)	২১৪৪১.০০	১৫১৭৯.২০	৭০.৮০%
৩৯।	তথ্য ও যোগাযোগ প্রযুক্তি বিভাগ	৯০৪৫৬.০০	৬৩৯৯০.০০	৭০.৭৪%
৪০।	অভ্যন্তরীণ সম্পদ বিভাগ	২৭২০০.০০	১৮৫৫৪.০০	৬৮.২১%
৪১।	মহিলা ও শিশু বিষয়ক মন্ত্রণালয়	৬১৫৩.০০	৪১৩২.৮৭	৬৭.১৭%
৪২।	শ্রম কর্মসংস্থান মন্ত্রণালয়	১৬১১২.০০	১০৪৪০.৮৬	৬৪.৮০%
৪৩।	পরিসংখ্যান ও তথ্য ব্যবস্থাপনা বিভাগ	২২৮৮২.০০	১৪২১৮.৩৮	৬২.১৪%
৪৪।	স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয়	১১৯৫৩৪.০০	৭৩০৯৫.৮১	৬১.১৫%
৪৫।	দুর্যোগ ব্যবস্থাপনা ও ত্রাণ মন্ত্রণালয়	৮১৩১.০০	৪৭০২.৩২	৫৭.৮৩%

ক্রমিক নং	মন্ত্রণালয়/বিভাগ	বরাদ্দ	ব্যয়	
		প্রকল্প সাহায্য	প্রকল্প সাহায্য	বরাদ্দের %
৪৬।	প্রবাসী কল্যাণ ও বৈদেশিক কর্মসংস্থান মন্ত্রণালয়	২১০০.০০	১১৫২.৭৭	৫৪.৮৯%
৪৭।	রেলপথ মন্ত্রণালয়	৪৯৭৭৯৬.০০	১৮৩৯৮৮.৪৮	৩৬.৯৬%
৪৮।	ডাক ও টেলিযোগাযোগ বিভাগ	৫১১৩৯.০০	৪৮০৩.৫৪	৯.৩৯%
৪৯।	সেতু বিভাগ	১১০৯০৪.০০	০.০০	০.০০%
৮টি মন্ত্রণালয়/বিভাগে 'প্রকল্প সাহায্য' বরাদ্দ নেই				
৫০।	প্রতিরক্ষা মন্ত্রণালয়	০.০০	০.০০	০.০০%
৫১।	ধর্ম বিষয়ক মন্ত্রণালয়	০.০০	০.০০	০.০০%
৫২।	বস্ত্র ও পাট মন্ত্রণালয়	০.০০	০.০০	০.০০%
৫৩।	যুব ও ক্রীড়া মন্ত্রণালয়	০.০০	০.০০	০.০০%
৫৪।	মুক্তিযুদ্ধ বিষয়ক মন্ত্রণালয়	০.০০	০.০০	০.০০%
৫৫।	পররাষ্ট্র মন্ত্রণালয়	০.০০	০.০০	০.০০%
৫৬।	দুর্নীতি দমন কমিশন	০.০০	০.০০	০.০০%
৫৭।	বাংলাদেশ সরকারি কর্ম কমিশন (বিপিএসসি)	০.০০	০.০০	০.০০%
	বিশেষ প্রয়োজনে উন্নয়ন সহায়তা (পরিকল্পনা বিভাগ)	৬০৩৫৮.০০	--	--
	সর্বমোট :	৩৫৭৯৬৭০.০০	২৮২৬৯০৪.২৭	৭৮.৯৭%

সারণী-৬(খ) এর তথ্য বিশ্লেষণে দেখা যায় যে,

- সংশোধিত এডিপিতে মোট ৫৭ টি মন্ত্রণালয়/বিভাগের মধ্যে প্রকল্প সাহায্য অগ্রগতির জাতীয় গড়ের (৭৮.৯৭%) সমান ও তদুর্ধ্ব আর্থিক অগ্রগতি সম্পন্ন মন্ত্রণালয়/বিভাগ হলো ৩২টি। এর মধ্যে ১২টি মন্ত্রণালয়/বিভাগের আর্থিক অগ্রগতি শতভাগ হয়েছে।
- আলোচ্য অর্থ বছরে ৮টি মন্ত্রণালয়/বিভাগের (প্রতিরক্ষা মন্ত্রণালয়, ধর্ম বিষয়ক মন্ত্রণালয়, বস্ত্র ও পাট মন্ত্রণালয়, যুব ও ক্রীড়া মন্ত্রণালয়, মুক্তি যুদ্ধ বিষয়ক মন্ত্রণালয়, পররাষ্ট্র মন্ত্রণালয়, দুর্নীতি দমন কমিশন, এবং বাংলাদেশ সরকারি কর্ম কমিশন) প্রকল্প সাহায্য বরাদ্দ নেই। অবশিষ্ট ৪৯টি মন্ত্রণালয়/বিভাগের মধ্যে ১৭টি মন্ত্রণালয়/বিভাগের প্রকল্প সাহায্য অগ্রগতির জাতীয় গড় হার (৭৮.৯৭%) অপেক্ষা কম অর্থ ব্যয় করেছে। তন্মধ্যে উল্লেখযোগ্য মন্ত্রণালয়/বিভাগগুলো হলো – তথ্য ও যোগাযোগ প্রযুক্তি বিভাগ (৭০.৭৪%), রেলপথ মন্ত্রণালয় (৩৬.৯৬%); স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয় (৬১.১৫%) এবং পরিসংখ্যান ও তথ্য ব্যবস্থাপনা মন্ত্রণালয় (৬২.১৪%)। প্রকল্প সাহায্য কম ব্যয় হওয়ার কারণসহ মন্ত্রণালয়/বিভাগ ভিত্তিক বিস্তারিত বিবরণ প্রতিবেদনের সংযোজনী-‘ঘ’-তে দেয়া হলো;

সারণী-৬ (গ) : মন্ত্রণালয়/বিভাগ ভিত্তিক 'নিজস্ব অর্থায়ন' ব্যয় বিবরণী (অগ্রগতির নিম্নক্রম অনুসারে)

(লক্ষ টাকায়)

ক্রমিক নং	মন্ত্রণালয়/বিভাগ	বরাদ্দ	ব্যয়	
		নিজস্ব অর্থায়ন	নিজস্ব অর্থায়ন	বরাদ্দের %
১।	ডাক ও টেলিযোগাযোগ বিভাগ	১৯৩২.০০	৯৪৪৫৫.৩৪	৪৮৮৮.৯৯%
২।	বিদ্যুৎ বিভাগ	১৬৮৯২৩.০০	১৮১০৪১.০৪	১০৭.১৭%
৩।	গৃহায়ণ ও গণপূর্ত মন্ত্রণালয়	২১৪৭৪২.০০	২২১০৫০.৮৬	১০২.৯৪%
৪।	ব্যাংক ও আর্থিক প্রতিষ্ঠান বিভাগ	১৬৬০.০০	১৬৬০.০০	১০০.০০%
৫।	পরিবেশ ও বন মন্ত্রণালয়	১৫৬০.০০	১৫০৬.০৩	৯৬.৫৪%
৬।	জ্বালানি ও খনিজ সম্পদ বিভাগ	১৩২৮১২.০০	১২৫১৮৪.১৭	৯৪.২৬%
৭।	নৌ-পরিবহন মন্ত্রণালয়	১০৭৬০.০০	৯৮৯৫.১৩	৯১.৯৬%
৮।	বস্ত্র ও পাট মন্ত্রণালয়	৮৩১.০০	৬৭১.৭২	৮০.৮৩%
৯।	প্রধানমন্ত্রীর কার্যালয় (থোক বরাদ্দসহ)	২৪৯৭৭.০০	১৯৯৩২.৮৮	৭৯.৮০%
১০।	বাণিজ্য মন্ত্রণালয়	৬৭৭.০০	৪৬৩.০৩	৬৮.৩৯%
১১।	সেতু বিভাগ	৫৬৫৫.০০	৩২০৫.৮৯	৫৬.৬৯%
১২।	বেসামরিক বিমান পরিবহন ও পর্যটন মন্ত্রণালয়	১৫২৯৮.০০	৭৮৯৬.৮৮	৫১.৬২%
১৩।	শিল্প মন্ত্রণালয়	১০০.০০	৪৮.২১	৪৮.২১%
	সর্বমোট :	৫৭৯৯২৭.০০	৬৬৭০১১.১৮	১১৫.০২%

সারণী-৬(গ) এর তথ্য বিশ্লেষণে দেখা যায় যে,

- সংশোধিত এডিপিতে মোট ৫৭ মন্ত্রণালয়/বিভাগের মধ্যে ১৩ টি মন্ত্রণালয়/বিভাগে সংস্থার নিজস্ব অর্থায়নে প্রকল্প বাস্তবায়ন হয়েছে। এ অর্থ বছরে সংস্থার নিজস্ব অর্থায়নে আর্থিক বাস্তবায়নের হার ১১৫.০২%। চারটি মন্ত্রণালয়/বিভাগে ১০০% বা এর অধিক ব্যয় হয়েছে (ডাক ও টেলিযোগাযোগ বিভাগ, বিদ্যুৎ বিভাগ, গৃহায়ণ ও গণপূর্ত মন্ত্রণালয়, ব্যাংক ও আর্থিক প্রতিষ্ঠান বিভাগ)।

৯.২. এডিপি বাস্তবায়নের সার্বিক অগ্রগতি মূলতঃ সর্বোচ্চ বরাদ্দপ্রাপ্ত মন্ত্রণালয়/বিভাগের আওতাধীন উন্নয়ন প্রকল্পসমূহের বাস্তবায়ন সাফল্যের ওপর নির্ভরশীল। ২০১৬-১৭ অর্থ বছরের সংশোধিত এডিপি বরাদ্দের ভিত্তিতে সর্বোচ্চ বরাদ্দপ্রাপ্ত ১৫টি মন্ত্রণালয়/বিভাগের মূল এডিপি ও সংশোধিত এডিপি-তে বরাদ্দ এবং আর্থিক অগ্রগতির একটি তুলনামূলক চিত্র সারণী-৭ এ তুলে ধরা হলোঃ

সারণী-৭ : ২০১৬-১৭ অর্থ বছরের এডিপি বরাদ্দের বিবেচনায় সর্বোচ্চ বরাদ্দপ্রাপ্ত ১৫টি মন্ত্রণালয়/বিভাগের

বাস্তবায়ন অগ্রগতি

(লক্ষ টাকায়)

ক্রঃ নং	মন্ত্রণালয়/বিভাগ	সং: এডিপিতে প্রকল্প সংখ্যা	২০১৬-১৭ অর্থ বছরের মোট এডিপি বরাদ্দ		মোট আর্থিক অগ্রগতি	আর্থিক ব্যয়ের হার		বাস্তব অগ্রগতি (%)
			মূল	সংশোধিত		মূল মোট বরাদ্দের %	সংশোধিত মোট বরাদ্দের %	
(১)	(২)	(৩)	(৪)	(৫)	(৬)	(৭)	(৮)	(৯)
০১।	স্থানীয় সরকার বিভাগ (থোক বরাদ্দসহ)	২৩২	১৭৫৩৬৮৬.০০	১৯৮২৭০০.০০	১৮৭৫৬৮৯.৫০	১০০.৯৬%	৯৪.৬০%	৯৯.০১%

ক্রঃ নং	মন্ত্রণালয়/বিভাগ	সং: এডিপিতে প্রকল্প সংখ্যা	২০১৬-১৭ অর্থ বছরের মোট এডিপি বরাদ্দ		মোট আর্থিক অগ্রগতি	আর্থিক ব্যয়ের হার		বাস্তব অগ্রগতি (%)
			মূল	সংশোধিত		মূল মোট বরাদ্দের %	সংশোধিত মোট বরাদ্দের %	
(১)	(২)	(৩)	(৪)	(৫)	(৬)	(৭)	(৮)	(৯)
০২।	বিদ্যুৎ বিভাগ	১১৬	১৮৬২৬৭২.০০	১৭৯০৭০৬.০০	১৮১১০৪৯.৫৮	৯৭.২৩%	১০১.১৪%	৯৯.৫১%
০৩।	সড়ক পরিবহন ও মহাসড়ক বিভাগ	১৪০	৭৭৯১২৮.০০	৯৫৮৩৯৭.০০	৯৩৭৪২৫.০৯	১২০.৩২%	৯৭.৮১%	৮৪.৬৯%
০৪।	রেলপথ মন্ত্রণালয়	৫৩	৮৮০৬৭৯.০০	৯২৭৮০০.০০	৬০৮০০৫.৩৫	৬৯.০৪%	৬৫.৫৩%	৭২.৩৩%
০৫।	সেতু বিভাগ	১০	৯২৭১৮০.০০	৬৫৮৩৫৯.০০	৩৬৫৬১১.৯৭	৩৯.৪৩%	৫৫.৫৩%	৭১.৭৭%
০৬।	প্রাথমিক ও গণশিক্ষা মন্ত্রণালয়	১১	৭৫০৯৭৬.০০	৬২৬২৫০.০০	৫৫৬৩৫৪.৯৪	৭৪.০৮%	৮৮.৮৪%	৮৮.৯৫%
০৭।	গৃহায়ন ও গণপূর্ত মন্ত্রণালয়	১০২	৪৮৯৭১৭.০০	৬১৪৩৯২.০০	৬১৬৮০৫.৪৯	১২৫.৯৫%	১০০.৩৯%	৯৪.৪৫%
০৮।	মাধ্যমিক ও উচ্চ শিক্ষা বিভাগ	৮৪	৫৩৭০৬৯.০০	৫৩৭৩২৪.০০	৫০৬০৯১.১১	৯৪.২৩%	৯৪.১৯%	৯৪.১৩%
০৯।	স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয়	৯৪	৬০৭০২৬.০০	৪৯১৭৬০.০০	৩৯৩৯০৮.৯৫	৬৪.৮৯%	৮০.১০%	৮০.৪৩%
১০।	বিজ্ঞান ও প্রযুক্তি মন্ত্রণালয়	১৭	৮৮৮৬১.০০	৩৮১৭১১.০০	৩৬৬৬৫৬.৪৭	৪১২.৬২%	৯৬.০৬%	৯৯.৯৪%
১১।	পানি সম্পদ মন্ত্রণালয়	৯৮	৩৭০৮৭৯.০০	৩৭৮৯২৩.০০	৩৪১১৪৭.৬৩	৯১.৯৮%	৯০.০৩%	৯৬.১৯%
১২।	জ্বালানি ও খনিজ সম্পদ বিভাগ	৫৮	৩২০৭৭৫.০০	২৩৯৫৯৯.০০	২৪৩৫৯০.৪৯	৭৫.৯৪%	১০১.৬৭%	৯৮.০২%
১৩।	ডাক ও টেলিযোগাযোগ বিভাগ	১২	২৫০৪৪২.০০	১৮৮০৭১.০০	২২২১০০.১৬	৮৮.৬৮%	১১৮.০৯%	৭৪.৬৫%
১৪।	দুর্যোগ ব্যবস্থাপনা ও ত্রাণ মন্ত্রণালয়	১০	৮১৬৪১.০০	১৮৭৬১০.০০	১৮১৩৫৮.৭৪	২২২.১৪%	৯৬.৬৭%	৯৭.৮৬%
১৫।	নৌ-পরিবহন মন্ত্রণালয়	৩৮	১৭৩৭২৬.০০	১৮১৫৪৪.০০	১৯৩৮৮১.৮৭	১১১.৬০%	১০৬.৮০%	৯৪.৫১%
মোটঃ		১০৭৫	৯৮৭৪৪৫৭.০০	১০১৪৫১৪৬.০০	৯২১৯৬৭৭.৩৪	৯৩.৩৭%	৯০.৮৮%	-

সারণী-৭ এ আলোচ্য অর্থ বছরের সর্বোচ্চ বরাদ্দপ্রাপ্ত এ ১৫টি মন্ত্রণালয়/বিভাগের আওতাধীন উন্নয়ন প্রকল্পসমূহের

আর্থিক ও বাস্তব অগ্রগতির বিবরণ পর্যালোচনায় দেখা যায় যে—

- ১৫টি মন্ত্রণালয়/বিভাগের বরাদ্দ (১০১৪৫১.৪৬ কোটি টাকা) মোট সংশোধিত এডিপি বরাদ্দের ৮৫.০৪% | উক্ত ১৫টি মন্ত্রণালয়/বিভাগের সার্বিক আর্থিক অগ্রগতি ৯০.৮৮%, যা জাতীয় গড় আর্থিক অগ্রগতির (৮৯.৭৬%) অপেক্ষা ১.১২% বেশী। এ ১৫টি মন্ত্রণালয়/বিভাগের মধ্যে ১১টি মন্ত্রণালয়/বিভাগ সর্বোচ্চ (জাতীয় গড় আর্থিক অগ্রগতি ৮৯.৭৬% এর সমান বা তদূর্ধ্ব) আর্থিক অগ্রগতি অর্জন করেছে;
- সর্বোচ্চ বরাদ্দপ্রাপ্ত ১৫টি মন্ত্রণালয়/বিভাগের মধ্যে ৪টি মন্ত্রণালয়/বিভাগ (সেতু বিভাগ (৫৫.৫৩%), স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয় (৮০.১০%), রেলপথ মন্ত্রণালয় (৬৫.৫৩%) এবং প্রাথমিক ও গণশিক্ষা মন্ত্রণালয় (৮৮.৮৪%) জাতীয় গড়ের (৮৯.৭৬%) নীচে আর্থিক অগ্রগতি অর্জন করেছে।
- এ অর্থ বছরে উল্লিখিত ১৫টি মন্ত্রণালয়/বিভাগের মধ্যে ৮টি মন্ত্রণালয়/বিভাগের (স্থানীয় সরকার বিভাগ, সড়ক পরিবহন ও মহাসড়ক বিভাগ, রেলপথ মন্ত্রণালয়, গৃহায়ন ও গণপূর্ত মন্ত্রণালয়, মাধ্যমিক ও উচ্চ শিক্ষা বিভাগ, পানি সম্পদ মন্ত্রণালয়, দুর্যোগ ব্যবস্থাপনা ও ত্রাণ মন্ত্রণালয়, ও নৌ-পরিবহন মন্ত্রণালয়) সংশোধিত এডিপিতে বরাদ্দ বাড়ানো হয়েছে। অপরপক্ষে, বাকী ৭টি মন্ত্রণালয়/বিভাগের, সংশোধিত এডিপিতে বরাদ্দ কমানো হয়েছে।

১০। প্রকল্প ভিত্তিক সার্বিক এডিপি বাস্তবায়ন অগ্রগতি :

২০১৬-১৭ অর্থ বছরের এডিপিভুক্ত প্রকল্পসমূহের বরাদ্দকৃত অর্থের তুলনায় অর্জিত আর্থিক ও বাস্তব অগ্রগতির চিত্র সারণী-৮ ও ৯ - এ তুলে ধরা হলো :

সারণী-৮ : প্রকল্প ভিত্তিক আর্থিক অগ্রগতির বিভাজন

(কোটি টাকায়)

বার্ষিক লক্ষ্যমাত্রার তুলনায় অর্জিত আর্থিক অগ্রগতির (%) শ্রেণীবিভাগ	প্রকল্প সংখ্যা	মোট প্রকল্প সংখ্যার শতকরা হার	মোট সংশোধিত বরাদ্দ	মোট সংশোধিত বরাদ্দের %	মন্তব্য
(১)	(২)	(৩)	(৪)	(৫)	(৬)
১০০% ও তদূর্ধ্ব	৬৮০	৩৯.৭৭%	৫১৬৪৫.৭০	৪৩.২৯%	প্রশংসনীয়
৯০-৯৯%	৩৭৬	২১.৯৯%	২৮৯৫৫.৪৭	২৪.২৭%	সন্তোষজনক
৭৬-৮৯%	১৯৮	১১.৫৮%	১১৯৪৯.৮৮	১০.০২%	মোটামুটি সন্তোষজনক
৫১-৭৫%	১৫৩	৮.৯৫%	১২১১১.৮৮	১০.১৫%	সন্তোষজনক নয়
২৬-৫০%	১০০	৫.৮৫%	৮৬৫৫.১১	৭.২৬%	
২৫%- তদনিম্ন	৮৩	৪.৮৫%	৪৩৮৯.১১	৩.৩১%	হতাশাব্যঞ্জক
০	১২০	৭.০২%	৭৫৯.৫৬	১.০০%	
উপ-মোটঃ	১৭১০	১০০%	১১৮৪৬৬.৭১	৯৯.৩০%	
বিশেষ প্রয়োজনে উন্নয়ন সহায়তা খাতে প্রকল্প সাঃ বাবদ অবরাদ্দকৃত অর্থঃ	--	--	৮২৯.২৬	০.৭০%	
সর্বমোটঃ	*১৭১০	১০০%	১১৯২৯৫.৯৭	১০০%	

*উন্নয়ন সহায়তার ৯টি ক্ষেত্রসহ

সারণী-৮ : প্রকল্প ভিত্তিক বাস্তব অগ্রগতির বিভাজন

(কোটি টাকায়)

বার্ষিক লক্ষ্যমাত্রার তুলনায় অর্জিত বাস্তব অগ্রগতির (%) শ্রেণীবিভাগ	প্রকল্প সংখ্যা	মোট প্রকল্প সংখ্যার শতকরা হার	মোট সংশোধিত বরাদ্দ	মোট সংশোধিত বরাদ্দের %	মন্তব্য
(১)	(২)	(৩)	(৪)	(৫)	(৬)
১০০% ও তদূর্ধ্ব	৯২২	৫৩.৯২%	৬৫০৪৩.৭৬	৫৪.৫২%	প্রশংসনীয়
৯০-৯৯%	২৬৮	১৫.৬৭%	২১৬৩৯.২৫	১৮.১৪%	সন্তোষজনক
৭৬-৮৯%	১৩৬	৭.৯৫%	১৩৮৫০.২৯	১১.৬১%	মোটামুটি সন্তোষজনক
৫১-৭৫%	১০৮	৬.৩২%	৯৬৩০.১০	৮.০৭%	সন্তোষজনক নয়
২৬-৫০%	৮৪	৪.৯১%	২৯২১.০৯	২.৪৫%	
২৫%-তদনিম্ন	৬৪	৩.৭৪%	৪৩২১.৩৩	৩.৬২%	হতাশাব্যঞ্জক
০	১২৮	৭.৪৯%	১১০৭.০৪	০.৮৯%	
উপ-মোটঃ	১৭১০	১০০%	১১৮৪৬৬.৭১	৯৯.৩০%	
বিশেষ প্রয়োজনে উন্নয়ন সহায়তা খাতে প্রকল্প সাঃ বাবদ অবরাদ্দকৃত অর্থঃ	--	--	৮২৯.২৬	০.৭০%	
সর্বমোটঃ	*১৭১০	১০০%	১১৯২৯৫.৯৭	১০০%	

*উন্নয়ন সহায়তার ৯টি ক্ষেত্রসহ

সারণী-৮ ও ৯ এর তথ্য বিশ্লেষণে দেখা যায় যে—

- আলোচ্য অর্থ বছরে ৫ ৭টি মন্ত্রণালয়/বিভাগের আওতায় বাস্তবায়নাধীন ১৭১০ টি প্রকল্পের মধ্যে ৬৮০টি প্রকল্পের (মোট প্রকল্পের ৩৯.৭৭%) আর্থিক এবং ৯২ ২টি প্রকল্পের (মোট প্রকল্পের ৫৩.৯২%) বাস্তব অগ্রগতি প্রশংসনীয় (১০০% বা তদূর্ধ্ব);
- ৩৭৬টি প্রকল্পের (মোট প্রকল্পের ২১.৯৯%) আর্থিক এবং ২৬৮টি প্রকল্পের (মোট প্রকল্পের ১৫.৬৭%) বাস্তব অগ্রগতি সন্তোষজনক;
- ১৯৮টি প্রকল্পের (মোট প্রকল্পের ১১.৫৮%) আর্থিক এবং ১৩৬টি প্রকল্পের (মোট প্রকল্পের ৭.৯৫%) বাস্তব অগ্রগতি মোটামুটি সন্তোষজনক;
- ২৫৩টি প্রকল্পের (মোট প্রকল্পের ১৪.৮০%) আর্থিক এবং ১৯২টি প্রকল্পের (মোট প্রকল্পের ১১.২২%) বাস্তব অগ্রগতি সন্তোষজনক নয়;
- ২০১৬-১৭ অর্থ বছরে এডিপিতে অন্তর্ভুক্ত প্রকল্পগুলির আর্থিক অগ্রগতি বিশ্লেষণে দেখা যায় যে, ১২০টি প্রকল্পের আর্থিক অগ্রগতি শূন্য। এ সকল শূন্য আর্থিক অগ্রগতি সম্পন্ন প্রকল্পে সংশোধিত এডিপিতে মোট বরাদ্দের পরিমাণ ছিল ৭৫৯.৫৬ কোটি টাকা। প্রকল্পগুলির শূন্য অগ্রগতির কারণসমূহের মধ্যে নতুনভাবে অন্তর্ভুক্ত প্রকল্পের দরপত্র আহবানে বিলম্ব, দরপত্র রেসপন্সিভ না হওয়া, প্রকল্পের ঋণ না পাওয়া, অর্থ ছাড় না হওয়া বা দেরীতে অর্থ ছাড় হওয়া, ভূমি অধিগ্রহণ না হওয়া, মামলাজনিত সমস্যা, ডিপিপি সংশোধন, আরডিপিপি অনুমোদনে বিলম্ব হওয়া, দাতা সংস্থার সাথে চুক্তি সম্পাদনে বিলম্ব, নামমাত্র বরাদ্দ, ইত্যাদি উল্লেখযোগ্য।
- অপরদিকে, এ অর্থ বছরে শূন্য বাস্তব অগ্রগতি সম্পন্ন প্রকল্পের সংখ্যা ১২৮টি। এ প্রকল্পগুলির মোট বরাদ্দ ১০৬০.৮৯ কোটি টাকা।

- ২০১৬-১৭ অর্থ বছরে মোট ৪৫ প্রকল্পের অনুকূলে ১.০০ লক্ষ টাকা করে বরাদ্দ রাখা হয়েছে, যার বিপরীতে ২টি প্রকল্প ব্যতীত কোন আর্থিক অগ্রগতি হয়নি।
- শূন্য আর্থিক অগ্রগতি সম্পন্ন ১২০টি প্রকল্পের তালিকা সংযোজনী-‘চ’ তে এবং শূন্য বাস্তব অগ্রগতি সম্পন্ন ১২৮টি প্রকল্পের তালিকা সংযোজনী-‘ছ’ তে দেয়া হয়েছে। মন্ত্রণালয়/বিভাগ ভিত্তিক সংশোধিত এডিপিতে অন্তর্ভুক্ত ১৭১০টি প্রকল্পের বরাদ্দ, অবমুক্তি ও ব্যয়ের বিস্তারিত বিবরণ প্রতিবেদনের সংযোজনী-‘ঙ’-তে দেয়া হয়েছে।

১১। এডিপিভুক্ত প্রকল্পের প্রাক্কলিত ব্যয়ের বিপরীতে ক্রমপুঞ্জিত আর্থিক অগ্রগতি :

২০১৬-১৭ অর্থ বছরের এডিপিভুক্ত প্রকল্পসমূহের সর্বমোট প্রাক্কলিত ব্যয়ের বিপরীতে ক্রমপুঞ্জিত আর্থিক অগ্রগতি নীচের সারণী-১০ এ দেখানো হলোঃ

সারণী-১০ : প্রকল্পের প্রাক্কলিত ব্যয়ের বিপরীতে ক্রমপুঞ্জিত আর্থিক অগ্রগতির বিভাজন

প্রকল্পের প্রাক্কলিত ব্যয়ের বিপরীতে ক্রমপুঞ্জিত ব্যয়ের শতকরা হার	প্রকল্প সংখ্যা		
	মোট (মোট প্রকল্প সংখ্যার %)	সমাপ্ত ঘোষিত	বাস্তবায়নাধীন
(১)	(২)	(৩)	(৪)
১০০%	৭২ (৪.২১%)	৩৩	৩৯
৯০-৯৯%	২৬৯ (১৫.৭৩%)	১৯২	৮৪
৭৬-৮৯%	১৯৪ (১১.৩৫%)	৭৪	১২০
৫১-৭৫%	২৯৮ (১৭.৪৩%)	২৯	২৭০
২৬-৫০%	২৭১ (১৫.৮৫%)	৭	২৬৪
২৫%- তদনিন্ম	৫২২ (৩০.৫৩%)	৮	৫১৪
০	৮৪ (৪.৯১%)	৩	৮১
মোটঃ	১৭১০ (১০০%)	৩৪৬	১৩৬৪

সারণী-১০ এর তথ্য বিশ্লেষণে দেখা যায় যে—

- ৭২টি প্রকল্পের (মোট প্রকল্পের ৪.২১%) প্রাক্কলিত ব্যয়ের সম্পূর্ণ অংশ বা তদূর্ধ্ব ব্যয় হয়েছে;
- ১০০% বা তদূর্ধ্ব আর্থিক অগ্রগতি সম্পন্ন ৭২টি প্রকল্পের মধ্যে ২০১৬-১৭ অর্থ বছরে মাত্র ৩৩টি প্রকল্প সমাপ্ত ঘোষণা করা হয়, অবশিষ্ট ৩৯টি প্রকল্প বাস্তবায়নাধীন রয়েছে;
- ৯০-৯৯% আর্থিক অগ্রগতি সম্পন্ন ২৬৯টি প্রকল্পের (মোট প্রকল্পের ১৫.৭৩%) মধ্যে ২০১৬-১৭ অর্থ বছরে ১৯২টি প্রকল্প সমাপ্ত ঘোষণা করা হয়, অবশিষ্ট ৮৪টি প্রকল্প বাস্তবায়নাধীন রয়েছে;
- ৭৬-৮৯% আর্থিক অগ্রগতি সম্পন্ন ১৯৪টি প্রকল্পের (মোট প্রকল্পের ১১.৩৫%) মধ্যে ২০১৬-১৭ অর্থ বছরে ৭৪টি প্রকল্প সমাপ্ত ঘোষণা করা হয়, অবশিষ্ট ১২০টি প্রকল্প সংশোধন করে মেয়াদ বৃদ্ধি করা হয়েছে;

- ৫১-৭৫% আর্থিক অগ্রগতি সম্পন্ন ২৯৮টি প্রকল্পের (মোট প্রকল্পের ১৭.৪৩%) মধ্যে ২০১৬-১৭ অর্থ বছরে ২৯টি প্রকল্প সমাপ্ত ঘোষণা করা হয়, অবশিষ্ট ২৬৯টি প্রকল্প বাস্তবায়নাধীন রয়েছে;
- প্রাক্কলিত ব্যয়ের সর্বোচ্চ ৫০% পর্যন্ত ব্যয় করে ৭টি প্রকল্পকে সমাপ্ত ঘোষণা করা হয়েছে;
- মোট প্রকল্পের ৪.৯১% অর্থাৎ ৮৪টি প্রকল্পের ক্রমপুঞ্জিত আর্থিক অগ্রগতি শূন্য।

১২। সমাপ্ত ঘোষিত প্রকল্পসমূহের বাস্তবায়ন অগ্রগতি:

২০১৬-১৭ অর্থ বছরে মন্ত্রণালয়/বিভাগ থেকে প্রাপ্ত বাস্তবায়ন অগ্রগতির তথ্য পর্যালোচনা করলে দেখা যায় যে, মূল এডিপিভুক্ত ১৭০১টি প্রকল্পের মধ্যে ৩১৫টি প্রকল্প (মোট প্রকল্পের ২০.৫৪%) জুন ২০১৭ অর্থ বছরে সমাপ্তির জন্য নির্ধারিত ছিল। এ প্রকল্পগুলির মধ্যে ২৪৩টি প্রকল্প সমাপ্ত ঘোষণা করা হয়েছে। অপরদিকে, আলোচ্য বছরে সমাপ্তির জন্য নির্ধারিত ছিল না, এমন ১০৩ টি প্রকল্পকে মন্ত্রণালয়/বিভাগ কর্তৃক সমাপ্ত ঘোষণা করা হয়েছে। এতে মোট সমাপ্ত প্রকল্পের সংখ্যা দাঁড়ায় ৩৪৬। তন্মধ্যে ১০০% বাস্তবায়ন হয়েছে এমন প্রকল্পের সংখ্যা ১৬৭টি। এ সংক্রান্ত তথ্য নিম্নের সারণী-১১ এ তুলে ধরা হলো, যার বিস্তারিত বিবরণ সংযোজনী-‘জ’ তে দেখা যেতে পারে।

সারণী-১১ : ২০১৬-১৭ অর্থ বছরে সমাপ্ত প্রকল্প সংক্রান্ত চিত্র

সমাপ্তির জন্য নির্ধারিত প্রকল্প সংখ্যা	নির্ধারিত ৩১৫’র মধ্যে জুন ’১৭ পর্যন্ত সমাপ্ত প্রকল্প সংখ্যা	লক্ষ্যমাত্রা বহির্ভূত সমাপ্ত প্রকল্প সংখ্যা	মোট সমাপ্ত প্রকল্প সংখ্যা	১০০% কাজ সম্পন্ন হয়েছে এমন প্রকল্প সংখ্যা	কিছু কাজ অসমাপ্ত থাকা সত্ত্বেও সমাপ্ত ঘোষিত প্রকল্প সংখ্যা
(১)	(২)	(৩)	(৪)	(৫)	(৬)
৩১৫	২৪৩	১০৩	৩৪৬	১৬৭	১৭৯

১৩। প্রকল্প অনুমোদনের চিত্র :

২০১৬-১৭ অর্থ বছরসহ গত চার বছরের এডিপিভুক্ত অননুমোদিত প্রকল্পের অনুমোদন অগ্রগতির একটি তুলনামূলক চিত্র সারণী-১২ তে দেয়া হলো।

সারণী-১২ : ২০১৬-১৭ অর্থ বছরসহ গত চার বছরের প্রকল্পের অনুমোদনের চিত্র

অর্থ বছর	সংশোধিত এডিপি’তে অন্তর্ভুক্ত প্রকল্প সংখ্যা	এডিপি’তে অন্তর্ভুক্তির সময় অননুমোদিত প্রকল্প সংখ্যা (মোট প্রকল্প সংখ্যার %)	বছর ভিত্তিক অনুমোদিত হয়েছে এমন নতুন প্রকল্প সংখ্যা
(১)	(২)	(৩)	(৪)
২০১৬-১৭	১৫৯৪	৯১০ (৫৭%)	২৭২
২০১৫-১৬	১৫৫৫	৮৬০ (৫৫%)	৩০৭
২০১৪-১৫	১৪৫৮	৬০৫ (৪১%)	১৫৯
২০১৩-১৪	১৩৬৬	৫৫৭ (৪১%)	২৪৯
২০১২-১৩	১৩২৮	৭২০ (৫৪%)	২০৬

সারণী-১২ হতে দেখা যায় যে, ২০১৬-১৭ অর্থ বছরে ৯১০টি অননুমোদিত প্রকল্পের বিপরীতে ২৭২টি প্রকল্প অননুমোদিত হয়েছে, যা বিগত অর্থ বছর থেকে ৩৫টি কম।

১৪। বার্ষিক উন্নয়ন কর্মসূচী বাস্তবায়নের ক্ষেত্রে পরিলক্ষিত সমস্যাবলী:

উন্নয়ন প্রকল্পের বাস্তবায়ন পরিবীক্ষণের দীর্ঘদিনের অভিজ্ঞতা থেকে বাস্তবায়ন পরিবীক্ষণ ও মূল্যায়ন বিভাগ প্রকল্প বাস্তবায়নে দীর্ঘসূত্রতা ও প্রাক্কলিত ব্যয় অতিক্রান্তিসহ বিভিন্ন সমস্যা চিহ্নিত করেছে। ২০১৬-১৭ অর্থ বছরে এডিপি বাস্তবায়নে প্রকল্প প্রণয়ন, বাস্তবায়ন এবং বাস্তবায়নোত্তর পর্যায়ে চিহ্নিত কতিপয় সমস্যা এবং তা থেকে উত্তরণের সুপারিশ নিম্নে উপস্থাপন করা হলঃ

১. প্রকল্প প্রণয়ন ও অনুমোদন পর্যায়ঃ

ক্রঃ নং-	সমস্যা	সুপারিশ
১.১	অধিকাংশ ক্ষেত্রে সম্ভাব্যতা সমীক্ষা (Feasibility study) ব্যতীত জিওবি খাতে প্রকল্প গ্রহণ করা;	যথাযথ সম্ভাব্যতা সমীক্ষার মাধ্যমে প্রকল্প গ্রহণ করার বিষয়ে মাননীয় প্রধানমন্ত্রীর নির্দেশনা রয়েছে। এ নির্দেশনা প্রতিপালনের জন্য সংশ্লিষ্ট মন্ত্রণালয়/বিভাগ/ সংস্থার রাজস্ব খাতে অর্থের সংস্থান রাখা;
১.২	প্রকল্পের Logical Framework এ পরিমাপগত ইউনিট/সংখ্যাসহ যথাযথভাবে প্রণয়ন না করার কারণে বাস্তবায়নকালে প্রকল্পের অগ্রগতি সুষ্ঠুভাবে মনিটরিং এবং বিনিয়োগের ফলাফল সঠিকভাবে মূল্যায়ন করতে না পারা;	প্রকল্পের Logical Framework যথাযথভাবে প্রণয়ন করা এবং প্রকল্প অনুমোদনের পূর্বে প্রকল্প প্রণয়নকারী কর্তৃপক্ষ কর্তৃক বিষয়টি নিশ্চিত করা;
১.৩	DPP/TPP-তে দেয়া Work plan এবং procurement plan অনুযায়ী প্রকল্প বাস্তবায়ন না করা;	DPP/TPP এর Work Plan এবং Procurement Plan অনুযায়ী প্রকল্প বাস্তবায়নের জন্য পদক্ষেপ নেয়া;
১.৪	মন্ত্রণালয়/বিভাগ পর্যায়ে উন্নয়ন প্রকল্প প্রণয়ন, বাস্তবায়ন ও মনিটরিং সংক্রান্ত কার্যাবলী সম্পাদনের ক্ষেত্রে সক্ষমতার অভাব;	সরকারি খাতে উন্নয়ন প্রকল্প প্রণয়ন, প্রক্রিয়াকরণ, অনুমোদন ও সংশোধন পদ্ধতি, ২০১৬- এর ১৬.৬ অনুচ্ছেদ অনুসারে প্রতিটি মন্ত্রণালয়/বিভাগে একটি পূর্ণাঙ্গ পরিকল্পনা অনুবিভাগ (Planning Wing) থাকা; মন্ত্রণালয়/বিভাগের পরিকল্পনা অনুবিভাগে কাজের ব্যাপ্তি ও যৌক্তিকতা বিবেচনায় বিভাগ প্রধান/ যুগ্মপ্রধান এর নেতৃত্বে প্রয়োজনীয় সংখ্যক উপপ্রধান এবং সিনিয়র প্রধান/সহকারি প্রধান এর সংস্থান রাখা;

২. প্রকল্প বাস্তবায়ন পর্যায়ঃ

ক্রঃ নং-	সমস্যা	সুপারিশ
২.১	প্রকল্পের আওতায় নির্বাচিত সুফলভোগীদের সম্পর্কে পূর্বের পর্যাপ্ত তথ্য (baseline survey) না থাকায় প্রকল্প বাস্তবায়নের ফলে সুফলভোগীদের আয় কি পরিমাণ বৃদ্ধি পেয়েছে তা তুলনা করা সম্ভব না হওয়া;	সুফলভোগীদের নির্বাচন ও প্রকল্প সহায়তা প্রদানের পূর্বে baseline survey যথাযথভাবে সম্পন্ন করা এবং তা সংশ্লিষ্ট দপ্তরসমূহে সংরক্ষণ করা;
২.২	প্রকল্প বাস্তবায়ন সাইটে কাজের তথ্য সম্বলিত সাইনবোর্ড না থাকার ফলে কাজটি কোন প্রকল্প/সংস্থার আওতায় করা হচ্ছে সে সংক্রান্ত তথ্যাদি না পাওয়া;	প্রকল্প বাস্তবায়ন সাইটে প্রকল্পের বিস্তারিত তথ্যসহ স্থায়ী সাইনবোর্ড স্থাপন করা;
২.৩	প্রকল্পসমূহের বছর ভিত্তিক এক্সট্রানাল অডিট না হওয়ায় প্রকল্প শেষে অনেক অডিট আপত্তি জমা এবং তা নিষ্পত্তি হতে দীর্ঘ সময় লেগে যাওয়া;	বছর ভিত্তিক এক্সট্রা নাল অডিট করিয়ে তা প্রকল্প মেয়াদেই যতদূর সম্ভব নিষ্পত্তি করার উদ্যোগ গ্রহণ করা;
২.৪	বিভিন্ন প্রকল্প হতে জেলা ও উপজেলা অফিস সমূহে সরবরাহকৃত আসবাবপত্র, যন্ত্রপাতি ও যানবাহন যথাযথ ইনভেন্টরি না থাকায় সম্পদের হিসাব সংরক্ষণ ও সুষ্ঠু ব্যবহার নিশ্চিত না হওয়া;	বিভিন্ন প্রকল্পের ক্রয় কার্যক্রমে দ্বৈততা পরিহার , স্বচ্ছতা ও জবাবদিহিতা নিশ্চিতকরণ এবং ক্রয়কৃত সম্পদের সুষ্ঠু ব্যবহার নিশ্চিত করার লক্ষ্যে যথাযথ ইনভেন্টরি ব্যবস্থা পনা ও ইনভেন্টরি মার্কিং এর উদ্যোগ গ্রহণ করা;
২.৫	৫০ কেটি টাকার উর্ধ্বে প্রকল্পে পূর্ণকালীন প্রকল্প পরিচালক নিয়োগ না করার ফলে অতিরিক্ত দায়িত্বে প্রকল্পের বাস্তবায়ন কার্যক্রম সঠিকভাবে সম্পাদন/মনিটর করা সম্ভব না হওয়া;	৫০ কেটি টাকা বা তদুর্ধ্ব প্রাক্কলতি ব্যয়ের প্রকল্পে প্রকল্প বাস্তবায়ন ইউনিটসহ পূর্ণকালীন সময়ের জন্য প্রকল্প পরিচালক নিয়োগ করা;
২.৬	প্রকল্প বাস্তবায়নকালে নির্মাণ সামগ্রীর গুণাগুণ বজায় রাখার জন্য সার্বক্ষণিক তদারকি না করা;	প্রকল্প পরিচালক ও প্রকল্পের সাথে সংশ্লিষ্ট কর্মকর্তাগণ কর্তৃক প্রকল্প বাস্তবায়ন কালে নির্মাণ সামগ্রীর গুণাগুণ বজায় রাখার জন্য সার্বক্ষণিক তদারকির ব্যবস্থা করা;
২.৭	প্রকল্প বাস্তবায়নে অনভিজ্ঞ ও অনাগ্রহী প্রকল্প পরিচালক ও উপ-প্রকল্প পরিচালক নিয়োগ;	প্রকল্প বাস্তবায়নে অভিজ্ঞ ও আগ্রহী কর্মকর্তাদের প্রকল্প পরিচালক হিসাবে নিয়োগ করা;
২.৮	প্রকল্প বাস্তবায়নে বিলম্বের অন্যতম কারণ ভূমি অধিগ্রহণে পদ্ধতিগত দীর্ঘসূত্রতা। এছাড়া উপযুক্ত ক্ষতিপূরণ না পাওয়া, প্রয়োজনের অতিরিক্ত জমি সংগ্রহের প্রবণতা, আবাদি জমি অধিগ্রহণ করে অধিক ব্যয়ে তা উন্নয়ন করার প্রবণতা;	● প্রকল্পের জন্য ভূমির পরিমাণ ন্যূনতম পর্যায়ে রাখার প্রচেষ্টা গ্রহণ করা; ● ভূমি ব্যবহার হ্রাসের লক্ষ্যে উর্ধ্বমুখী সম্প্রসারণ (Vertical Expansion) নীতি গ্রহণ ও বাস্তবায়ন করা; ● বিদ্যমান Land Acquisition Act

ক্র: নং-	সমস্যা	সুপারিশ
		যুগোপযোগী করার ব্যবস্থা নেয়া যেতে পারে। এক্ষেত্রে ভূমি মন্ত্রণালয় কর্তৃক যথাযথ ব্যবস্থা গ্রহণ করা;
২.৯	উৎপাদনধর্মী ও সঞ্চালনধর্মী প্রকল্পের বাস্তবায়নে সমন্বয়হীনতা : বিভিন্ন প্রকল্পের আওতায় নির্মাণাধীন বিদ্যুৎ কেন্দ্রের কাজের গতির সাথে সমন্বয় করে গ্রীড উপকেন্দ্র ও সঞ্চালন নির্মাণ কাজ যথাসময়ে সমাপ্ত হয়না বিধায় সময়মত পাওয়ার ইভ্যাকুয়েশন সুবিধা সৃষ্টি করা যায়না। উৎপাদনধর্মী ও সঞ্চালনধর্মী প্রকল্পের বাস্তবায়নে সমন্বয় সাধন করা;	বিভিন্ন প্রকল্পের আওতায় নির্মাণাধীন বিদ্যুৎ কেন্দ্রের কাজের গতির সাথে সমন্বয় করে গ্রীড উপকেন্দ্র ও সঞ্চালন নির্মাণ কাজ যথাসময়ে সমাপ্ত হয়না বিধায় সময়মত পাওয়ার ইভ্যাকুয়েশন সুবিধা সৃষ্টি করা যায়না। উৎপাদনধর্মী ও সঞ্চালনধর্মী প্রকল্পের বাস্তবায়নে সমন্বয় সাধন করা;
২.১০	সাহায্যপুষ্ট প্রকল্পের ক্ষেত্রে দরপত্র মূল্যায়ন ও অন্যান্য বিষয়ে উন্নয়ন সহযোগী সংস্থার কনকারেন্স পেতে প্রায়শঃ বিলম্ব হয় বিধায় প্রকল্পের স্বাভাবিক গতি ব্যাহত হওয়া;	সাহায্যপুষ্ট প্রকল্পের ক্ষেত্রে উন্নয়ন সহযোগী দেশ/প্রতিষ্ঠান থেকে দ্রুত সঠিক সময়ে অর্থ প্রাপিতর বিষয়টি নিশ্চিত করার জন্য সংশ্লিষ্ট সংস্থা ও মন্ত্রণালয়/বিভাগ কর্তৃক প্রয়োজনীয় ব্যবস্থা গ্রহণ করা;
২.১১	বিতরণধর্মী ও সঞ্চালনধর্মী প্রকল্পে ব্যক্তি মালিকানাধীন জমির উপর বৈদ্যুতিক খুঁটি স্থাপনে মালিকদের পক্ষ থেকে বাধা;	ডিপিপি প্রণয়নের সময় জমির ক্ষতি পূরণের জন্য ব্যয় বরাদ্দ রাখা;
২.১২	প্রকল্পের প্রজেক্ট ইমপ্লিমেন্টেশন কমিটি (পিআইসি) ও প্রজেক্ট স্ট্রিয়ারিং কমিটি (পিএসসি) কমিটির সভা নিয়মিতভাবে অনুষ্ঠিত না হওয়া।	মন্ত্রণালয়/বিভাগের আওতায় বাস্তবায়নাধীন সকল প্রকল্পের পিআইসি ও পিএসসি এর সভা ডিপিপির সংস্থান অনুযায়ী নিয়মিত আহবান করা।

৩. বাস্তবায়নোত্তর পর্যায়ঃ

ক্র: নং-	সমস্যা	সুপারিশ
৩.১	প্রকল্প সমাপ্তির ৩ মাসের মধ্যে “প্রকল্প সমাপ্তি প্রতিবেদন ” (Project Completion Report-‘PCR’) প্রেরণের নির্দেশনা থাকলেও তা যথাযথভাবে প্রতিপালিত না হওয়া;	প্রকল্প সমাপ্তির ৩ মাসের মধ্যেই সমাপ্ত প্রকল্পের PCR আইএমইডি’তে প্রেরণের বিষয়টি সংশ্লিষ্ট মন্ত্রণালয়/বিভাগ কর্তৃক নিশ্চিত করা;
৩.২	কোন কোন ক্ষেত্রে সমাপ্ত প্রকল্পের আওতায় সৃষ্ট অবকাঠামো এবং সংগৃহীত যন্ত্রপাতি যথাযথভাবে সংরক্ষণ ও রক্ষণাবেক্ষণ না করা;	সমাপ্ত প্রকল্পের আওতায় সৃষ্ট অবকাঠামো এবং সংগৃহীত যন্ত্রপাতি রক্ষণাবেক্ষণের জন্য রাজস্ব বাজেটে যথেষ্ট পরিমাণ অর্থের সংস্থান রাখা;
৩.৩	প্রকল্প বাস্তবায়নোত্তর পর্যায়ে প্রয়োজনীয় জনবলের সংস্থান না থাকা য় অথবা নিয়োগ বিলম্বিত হওয়ায় প্রকল্প হতে সুফল প্রাপ্তি বিলম্বিত/বিঘ্নিত হওয়া।	প্রকল্প বাস্তবায়নোত্তর পর্যায়ে প্রয়োজনীয় জনবলের সংস্থান রাখা এবং যথাসময়ে নিয়োগ সম্পন্ন করা।

১৫। উপসংহারঃ

বাস্তবায়নকারী সংস্থা ও উদ্যোগী মন্ত্রণালয়/বিভাগের নিবিড় পরিবীক্ষণের ওপর উন্নয়ন প্রকল্পসমূহের সুফল অনেকাংশেই নির্ভর করে । নিবিড় পরিবীক্ষণ নিশ্চিত করা গেলে অনুমোদিত ব্যয় ও নির্ধারিত সময়ে প্রকল্পের আওতাভুক্ত অংগসমূহের মানসম্মত ও সুষ্ঠু বাস্তবায়ন অনেকাংশে সহজ হয়ে যায়। প্রকল্পের উদ্যোগী মন্ত্রণালয়/বিভাগের পাশাপাশি বাস্তবায়ন পরিবীক্ষণ ও মূল্যায়ন বিভাগ (আইএমইডি) প্রকল্প গ্রহণ হতে শুরু করে বাস্তবায়নোত্তর পর্যায় পর্যন্ত প্রতিটি উন্নয়ন প্রকল্পের পরিবীক্ষণ ও মূল্যায়ন করে থাকে। এ প্রক্রিয়ায় ‘আইএমইডি’ মাঠ পর্যায়ের পরিদর্শন প্রতিবেদন , নিবিড় পরিবীক্ষণ ও প্রভাব মূল্যায়নসহ বিভিন্ন বিশ্লেষণধর্মী প্রতিবেদন প্রণয়নের মাধ্যমে প্রকল্প বাস্তবায়নকারী সংস্থা ও উদ্যোগী মন্ত্রণালয়/বিভাগসহ সরকারের সংশ্লিষ্ট সকল দপ্তরকে প্রকল্প বাস্তবায়ন অগ্রগতি, বাস্তবায়ন সম্পর্কিত সমস্যা ও সমস্যা উত্তরণে সুপারিশ প্রভৃতি বিষয় অবহিত করে থাকে। আইএমইডি কর্তৃক প্রণীত এসব প্রতিবেদন প্রকল্পের সুষ্ঠু বাস্তবায়নে সহায়ক ভূমিকা পালন করে। দেশের সম্পদের সর্বোচ্চ ও সর্বোত্তম ব্যবহার নিশ্চিত করে দেশের সার্বিক উন্নয়নকল্পে বার্ষিক উন্নয়ন কর্মসূচির আওতায় গৃহীত উন্নয়ন প্রকল্পসমূহের যথাযথ বাস্তবায়নে সংশ্লিষ্ট সকলের আন্তরিক ও সমন্বিত প্রচেষ্টা আরও জোরদার করা আবশ্যিক।

তারিখ : ৮ ফাল্গুন ১৪২৪ বঙ্গাব্দ
২০ ফেব্রুয়ারি ২০১৮ খ্রিস্টাব্দ

মোঃ মফিজুল ইসলাম
সচিব
বাস্তবায়ন পরিবীক্ষণ ও মূল্যায়ন বিভাগ

সংযোজনী-ক

বার্ষিক উন্নয়ন কর্মসূচি বাস্তবায়ন অগ্রগতি পর্যালোচনা
(২০১৬-২০১৭)

এডিপি'র খাত ভিত্তিক বিনিয়োগ অগ্রগতি

RADP Sector-wise Progress

Reporting Period: July 2016 To June 2017 RADP:2016-17

(Taka In Lakh)

Sl. No	Sector Name	ADP Program	Total No. of Projects	Allocation Total Taka PA RPA	Taka Released (% of Allocation)	Expenditure			
						Total Taka PA RPA	% of Allocation		
1	2	3	4	5	6	7	8		
1	Agriculture	Main	189	546,652.00	475,985.79	523,804.49	95.82 %		
				478,576.00	99.46%	461,497.37	96.43 %		
				68,076.00		62,307.12	91.53 %		
				63,494.00		58,231.35	91.71 %		
		TA	32	27,608.00	788.34	25,330.49	91.75 %		
				1,032.00	76.39%	742.22	71.92 %		
				26,576.00		24,588.27	92.52 %		
				6,365.00		5,486.20	86.19 %		
		Self Finance	2	1,560.00	1,516.34	1,506.03	96.54 %		
				1,560.00	97.20%	1,506.03	96.54 %		
				0.00		0.00	0.00 %		
				0.00		0.00	0.00 %		
		Sectoral Total:		223	575,820.00	478,290.47	550,641.01	95.63 %	
					481,168.00	99.40%	463,745.62	96.38 %	
					94,652.00		86,895.39	91.81 %	
					69,859.00		63,717.55	91.21 %	
2	Rural Development & Institutions	Main	149	1,129,609.00	833,018.61	1,057,739.11	93.64 %		
				836,833.00	99.54%	828,515.43	99.01 %		
				292,776.00		229,223.68	78.29 %		
				282,887.00		219,748.65	77.68 %		
		TA	5	4,738.00	954.00	9,170.22	193.55 %		
				785.00	121.53%	717.21	91.36 %		
				3,953.00		8,453.01	213.84 %		
				0.00		0.00	0.00 %		
		Sectoral Total:		154	1,134,347.00	833,972.61	1,066,909.33	94.05 %	
					837,618.00	99.56%	829,232.64	99.00 %	
					296,729.00		237,676.69	80.10 %	
					282,887.00		219,748.65	77.68 %	
		3	Water Resources	Main	81	331,788.00	257,199.89	301,271.05	90.80 %
						259,880.00	98.97%	235,474.42	90.61 %
						71,908.00		65,796.63	91.50 %
						62,508.00		56,603.48	90.55 %
TA	4			2,423.00	25.88	1,769.64	73.04 %		
				112.00	23.11%	24.38	21.77 %		
				2,311.00		1,745.26	75.52 %		
				804.00		520.70	64.76 %		
Sectoral Total:				85	334,211.00	257,225.77	303,040.69	90.67 %	
					259,992.00	98.94%	235,498.80	90.58 %	
					74,219.00		67,541.89	91.00 %	
					63,312.00		57,124.18	90.23 %	
4	Industries			Main	52	78,960.00	69,827.06	62,528.95	79.19 %
						75,215.00	92.84%	59,290.62	78.83 %
						3,745.00		3,238.33	86.47 %
						0.00		0.00	0.00 %
		TA	11	15,100.00	1,181.87	19,001.63	125.84 %		
				1,314.00	89.94%	1,131.06	86.08 %		
				13,786.00		17,870.57	129.63 %		
				3,000.00		2,761.00	92.03 %		

RADP Sector-wise Progress

Reporting Period: July 2016 To June 2017 RADP:2016-17

(Taka In Lakh)

Sl. No	Sector Name	ADP Program	Total No. of Projects	Allocation Total Taka PA RPA	Taka Released (% of Allocation)	Expenditure	
						Total Taka PA RPA	% of Allocation
1	2	3	4	5	6	7	8
		Self Finance	6	26,585.00 26,585.00 0.00 0.00	26,225.10 98.65%	21,115.84 21,115.84 0.00 0.00	79.43 % 79.43 % 0.00 % 0.00 %
		Japan Debt Cancellation Assistance	1	539.00 539.00 0.00 0.00	539.00 100.00%	499.83 499.83 0.00 0.00	92.73 % 92.73 % 0.00 % 0.00 %
		Sectoral Total:	70	121,184.00 103,653.00 17,531.00 3,000.00	97,773.03 94.33%	103,146.25 82,037.35 21,108.90 2,761.00	85.12 % 79.15 % 120.41 % 92.03 %
5	Power	Main	79	1,618,252.00 885,581.00 732,671.00 0.00	858,257.82 96.91%	1,626,104.35 858,954.26 767,150.09 0.00	100.49 % 96.99 % 104.71 % 0.00 %
		TA	10	6,175.00 1,472.00 4,703.00 1,200.00	1,300.57 88.35%	6,543.82 1,357.68 5,186.14 1,627.52	105.97 % 92.23 % 110.27 % 135.63 %
		Self Finance	29	168,923.00 168,923.00 0.00 0.00	0.00 0.00%	181,041.04 181,041.04 0.00 0.00	107.17 % 107.17 % 0.00 % 0.00 %
		Sectoral Total:	118	1,793,350.00 1,055,976.00 737,374.00 1,200.00	859,558.39 81.40%	1,813,689.21 1,041,352.98 772,336.23 1,627.52	101.13 % 98.62 % 104.74 % 135.63 %
6	Oil, Gas and Natural Resources	Main	16	106,787.00 39,000.00 67,787.00 0.00	30,060.28 77.08%	118,406.32 39,349.88 79,056.44 0.00	110.88 % 100.90 % 116.62 % 0.00 %
		Self Finance	42	132,812.00 132,812.00 0.00 0.00	103,335.09 77.81%	125,184.17 125,184.17 0.00 0.00	94.26 % 94.26 % 0.00 % 0.00 %
		Sectoral Total:	58	239,599.00 171,812.00 67,787.00 0.00	133,395.37 77.64%	243,590.49 164,534.05 79,056.44 0.00	101.67 % 95.76 % 116.62 % 0.00 %
7	Transport	Main	212	2,748,825.00 1,848,765.00 900,060.00 44,642.00	1,681,756.23 90.97%	2,132,837.34 1,661,582.39 471,254.95 19,917.29	77.59 % 89.88 % 52.36 % 44.62 %
		TA	17	12,420.00 2,938.00 9,482.00 2,128.00	2,122.40 72.24%	10,436.13 1,263.78 9,172.35 2,121.23	84.03 % 43.01 % 96.73 % 99.68 %

RADP Sector-wise Progress

Reporting Period: July 2016 To June 2017 RADP:2016-17

(Taka In Lakh)

Sl. No	Sector Name	ADP Program	Total No. of Projects	Allocation Total Taka PA RPA	Taka Released (% of Allocation)	Expenditure	
						Total Taka PA RPA	% of Allocation
1	2	3	4	5	6	7	8
		Self Finance	25	31,713.00	15,363.00	20,997.90	66.21 %
				31,713.00	48.44%	20,997.90	66.21 %
				0.00		0.00	0.00 %
				0.00		0.00	0.00 %
		Japan Debt Cancellation Assistance	1	1,515.00	1,515.00	1,515.00	100.00 %
				1,515.00	100.00%	1,515.00	100.00 %
				0.00		0.00	0.00 %
				0.00		0.00	0.00 %
		Sectoral Total:	255	2,794,473.00	1,700,756.63	2,165,786.37	77.50 %
				1,884,931.00	90.23%	1,685,359.07	89.41 %
				909,542.00		480,427.30	52.82 %
				46,770.00		22,038.52	47.12 %
8	Communication	Main	17	191,579.00	132,082.53	132,527.04	69.18 %
				140,440.00	94.05%	127,723.50	90.95 %
				51,139.00		4,803.54	9.39 %
				9,935.00		4,411.19	44.40 %
		Self Finance	1	1,932.00	1,931.51	94,455.34	4,888.99 %
				1,932.00	99.97%	94,455.34	4,888.99 %
				0.00		0.00	0.00 %
				0.00		0.00	0.00 %
		Sectoral Total:	18	193,511.00	134,014.04	226,982.38	117.30 %
				142,372.00	94.13%	222,178.84	156.06 %
				51,139.00		4,803.54	9.39 %
				9,935.00		4,411.19	44.40 %
9	Physical Planning, Water Supply & Housing Main		215	1,440,599.00	948,721.34	1,386,990.27	96.28 %
				963,814.00	98.43%	938,866.87	97.41 %
				476,785.00		448,123.40	93.99 %
				176,235.00		158,464.51	89.92 %
		TA	6	3,881.00	378.37	3,759.49	96.87 %
				449.00	84.27%	355.79	79.24 %
				3,432.00		3,403.70	99.18 %
				0.00		0.00	0.00 %
		Self Finance	60	214,742.00	221,050.86	221,050.86	102.94 %
				214,742.00	102.94%	221,050.86	102.94 %
				0.00		0.00	0.00 %
				0.00		0.00	0.00 %
		Sectoral Total:	281	1,659,222.00	1,170,150.57	1,611,800.62	97.14 %
				1,179,005.00	99.25%	1,160,273.52	98.41 %
				480,217.00		451,527.10	94.03 %
				176,235.00		158,464.51	89.92 %
10	Education & Religious Affairs	Main	117	1,281,119.00	1,110,086.89	1,170,697.28	91.38 %
				1,142,459.00	97.17%	1,042,791.79	91.28 %
				138,660.00		127,905.49	92.24 %
				116,187.00		106,666.73	91.81 %
		TA	11	7,133.00	0.00	6,691.68	93.81 %
				3.00	0.00%	0.00	0.00 %
				7,130.00		6,691.68	93.85 %
				0.00		0.00	0.00 %

RADP Sector-wise Progress

Reporting Period: July 2016 To June 2017 RADP:2016-17

(Taka In Lakh)

Sl. No	Sector Name	ADP Program	Total No. of Projects	Allocation Total Taka PA RPA	Taka Released (% of Allocation)	Expenditure		
						Total Taka PA RPA	% of Allocation	
1	2	3	4	5	6	7	8	
Sectoral Total:				128	1,288,252.00	1,110,086.89	1,177,388.96	91.39 %
					1,142,462.00	97.17%	1,042,791.79	91.28 %
					145,790.00		134,597.17	92.32 %
					116,187.00		106,666.73	91.81 %
11	Sports and Culture	Main	24	31,215.00	28,552.95	29,839.50	95.59 %	
				29,297.00	97.46%	28,392.94	96.91 %	
				1,918.00		1,446.56	75.42 %	
				1,918.00		1,446.56	75.42 %	
		TA	1	204.00	4.00	204.00	100.00 %	
				4.00	100.00%	4.00	100.00 %	
				200.00		200.00	100.00 %	
				0.00		0.00	0.00 %	
		Sectoral Total:		25	31,419.00	28,556.95	30,043.50	95.62 %
					29,301.00	97.46%	28,396.94	96.91 %
					2,118.00		1,646.56	77.74 %
					1,918.00		1,446.56	75.42 %
12	Health, Population & Family Welfare	Main	110	532,603.00	372,734.84	420,073.15	78.87 %	
				386,252.00	96.50%	332,476.80	86.08 %	
				146,351.00		87,596.35	59.85 %	
				82,352.00		59,459.06	72.20 %	
		TA	14	32,204.00	2,530.50	18,006.48	55.91 %	
				3,163.00	80.00%	2,309.67	73.02 %	
				29,041.00		15,696.81	54.05 %	
				22,314.00		13,745.97	61.60 %	
		Japan Debt Cancellation Assistance	1	726.00	544.50	195.00	26.86 %	
				726.00	75.00%	195.00	26.86 %	
				0.00		0.00	0.00 %	
				0.00		0.00	0.00 %	
		Sectoral Total:		125	565,533.00	375,809.84	438,274.63	77.50 %
					390,141.00	96.33%	334,981.47	85.86 %
					175,392.00		103,293.16	58.89 %
					104,666.00		73,205.03	69.94 %
13	Mass Media	Main	10	13,403.00	11,271.10	10,732.60	80.08 %	
				12,603.00	89.43%	9,877.77	78.38 %	
				800.00		854.83	106.85 %	
				0.00		0.00	0.00 %	
		TA	1	1,682.00	82.00	1,675.28	99.60 %	
				82.00	100.00%	75.28	91.80 %	
				1,600.00		1,600.00	100.00 %	
				0.00		0.00	0.00 %	
		Japan Debt Cancellation Assistance	1	2,515.00	2,515.00	2,494.11	99.17 %	
				2,515.00	100.00%	2,494.11	99.17 %	
				0.00		0.00	0.00 %	
				0.00		0.00	0.00 %	
		Sectoral Total:		12	17,600.00	13,868.10	14,901.99	84.67 %
					15,200.00	91.24%	12,447.16	81.89 %
					2,400.00		2,454.83	102.28 %
					0.00		0.00	0.00 %

RADP Sector-wise Progress

Reporting Period: July 2016 To June 2017 RADP:2016-17

(Taka In Lakh)

Sl. No	Sector Name	ADP Program	Total No. of Projects	Allocation Total Taka PA RPA	Taka Released (% of Allocation)	Expenditure		
						Total Taka PA RPA	% of Allocation	
1	2	3	4	5	6	7	8	
14	Social Welfare, Women's Affairs & Youth Development	Main	28	29,588.00	26,090.00	26,428.63	89.32 %	
				26,389.00	98.87%	25,146.39	95.29 %	
				3,199.00		1,282.24	40.08 %	
				2,206.00		217.58	9.86 %	
		TA	6	5,131.00	405.23	5,005.24	97.55 %	
				412.00	98.36%	389.95	94.65 %	
				4,719.00		4,615.29	97.80 %	
				0.00		0.00	0.00 %	
		Sectoral Total:		34	34,719.00	26,495.23	31,433.87	90.54 %
					26,801.00	98.86%	25,536.34	95.28 %
					7,918.00		5,897.53	74.48 %
					2,206.00		217.58	9.86 %
15	Public Administration	Main	32	169,498.00	83,405.72	130,778.18	77.16 %	
				88,494.00	94.25%	74,035.85	83.66 %	
				81,004.00		56,742.33	70.05 %	
				80,698.00		56,436.33	69.94 %	
		TA	29	59,060.00	3,643.78	51,779.80	87.67 %	
				4,051.00	89.95%	3,478.73	85.87 %	
				55,009.00		48,301.07	87.81 %	
				29,826.00		25,706.63	86.19 %	
		Self Finance	1	1,660.00	1,660.00	1,660.00	100.00 %	
				1,660.00	100.00%	1,660.00	100.00 %	
				0.00		0.00	0.00 %	
				0.00		0.00	0.00 %	
		Japan Debt Cancellation Assistance	2	5,920.00	5,920.00	5,346.67	90.32 %	
				5,920.00	100.00%	5,346.67	90.32 %	
				0.00		0.00	0.00 %	
				0.00		0.00	0.00 %	
		Sectoral Total:		64	236,138.00	94,629.50	189,564.65	80.28 %
					100,125.00	94.51%	84,521.25	84.42 %
					136,013.00		105,043.40	77.23 %
					110,524.00		82,142.96	74.32 %
16	Science & Technology Research	Main	33	540,565.00	227,765.00	471,692.08	87.26 %	
				240,798.00	94.59%	213,178.77	88.53 %	
				299,767.00		258,513.31	86.24 %	
				13,506.00		13,506.00	100.00 %	
		TA	3	9,351.00	6,727.50	8,990.36	96.14 %	
				6,839.00	98.37%	6,499.16	95.03 %	
				2,512.00		2,491.20	99.17 %	
				0.00		0.00	0.00 %	
		Sectoral Total:		36	549,916.00	234,492.50	480,682.44	87.41 %
					247,637.00	94.69%	219,677.93	88.71 %
					302,279.00		261,004.51	86.35 %
					13,506.00		13,506.00	100.00 %
17	Labour & Employment	Main	8	30,125.00	19,712.71	18,134.05	60.20 %	
				26,359.00	74.79%	16,310.68	61.88 %	
				3,766.00		1,823.37	48.42 %	
				3,766.00		1,823.37	48.42 %	

RADP Sector-wise Progress

Reporting Period: July 2016 To June 2017 RADP:2016-17

(Taka In Lakh)

Sl. No	Sector Name	ADP Program	Total No. of Projects	Allocation Total Taka PA RPA	Taka Released (% of Allocation)	Expenditure	
						Total Taka PA RPA	% of Allocation
1	2	3	4	5	6	7	8
		TA	7	14,952.00	506.00	10,144.45	67.85 %
				506.00	100.00%	374.19	73.95 %
				14,446.00		9,770.26	67.63 %
				0.00		0.00	0.00 %
		Sectoral Total:	15	45,077.00	20,218.71	28,278.50	62.73 %
				26,865.00	75.26%	16,684.87	62.11 %
				18,212.00		11,593.63	63.66 %
				3,766.00		1,823.37	48.42 %
18	Block Allocation	Block	10	315,226.00	232,300.00	232,300.00	73.69 %
				254,868.00	91.15%	232,300.00	91.15 %
				60,358.00		0.00	0.00 %
				0.00		0.00	0.00 %
		Sectoral Total:	10	315,226.00	232,300.00	232,300.00	73.69 %
				254,868.00	91.15%	232,300.00	91.15 %
				60,358.00		0.00	0.00 %
				0.00		0.00	0.00 %
		Sub Total:	1,711	11,929,597.00	7,801,594.60	10,708,454.90	89.76 %
				8,349,927.00	93.43%	7,881,550.63	94.39 %
				3,579,670.00		2,826,904.27	78.97 %
				1,005,971.00		808,901.35	80.41 %
19			0	0.00	0.00	0.00	0.00 %
				0.00	0.00	0.00	0.00 %
				0.00		0.00	0.00 %
				0.00		0.00	0.00 %
		Grand Total:	1,711	11,929,597.00	7,801,594.60	10,708,454.90	89.76 %
				8,349,927.00	93.43%	7,881,550.63	94.39 %
				3,579,670.00		2,826,904.27	78.97 %
				1,005,971.00		808,901.35	80.41 %

RADP Sector-wise Progress

Reporting Period: July 2016 To June 2017 RADP:2016-17

(Taka In Lakh)

Sl. No	Sector Name	ADP Program	Total No. of Projects	Allocation Total Taka PA RPA	Taka Released (% of Allocation)	Expenditure	
						Total Taka PA RPA	% of Allocation
1	2	3	4	5	6	7	8

Main	1,372	10,821,167.00	7,166,528.76	9,620,584.40	88.91%
		7,480,755.00	95.80%	6,953,465.74	92.95%
		3,340,412.00		2,667,118.66	79.84%
		940,334.00		756,932.10	80.50%
TA	157	202,062.00	20,650.44	178,508.71	88.34%
		23,162.00	89.16%	18,723.10	80.84%
		178,900.00		159,785.61	89.32%
		65,637.00		51,969.25	79.18%
Self Finance	166	579,927.00	371,081.90	667,011.18	115.02%
		579,927.00	63.99%	667,011.18	115.02%
		0.00		0.00	0.00%
		0.00		0.00	0.00%
Block	10	315,226.00	232,300.00	232,300.00	73.69%
		254,868.00	91.15%	232,300.00	91.15%
		60,358.00		0.00	0.00%
		0.00		0.00	0.00%
Japan Debt Cancellation Assistance	6	11,215.00	11,033.50	10,050.61	89.62%
		11,215.00	98.38%	10,050.61	89.62%
		0.00		0.00	0.00%
		0.00		0.00	0.00%

সংযোজনী-খ

বার্ষিক উন্নয়ন কর্মসূচি বাস্তবায়ন অগ্রগতি পর্যালোচনা
(২০১৬-২০১৭)

মন্ত্রণালয়/বিভাগ ভিত্তিক এডিপি বরাদ্দ ও ব্যয়

RADP Ministry-wise Summary Progress

Reporting Period: July 2016 To June 2017 RADP:2016-17

(Taka In Lach)

Name of the Ministry/Division with Code Number	Projects	Allocation	Release	Expenditure		Reimbursement	
	Total Aided HPP Tar. Comp Dec. Comp	-Total -Taka -PA -RPA -CD/VAT	Taka (% of Allocation)	-Total -Taka -PA -RPA -CD/VAT	% of Allocation	a) Spent (% of alloc.) b) Claim (% of spent) c) Reimb. (% of claim)	
1	2	3	4	5	6	7	
02 Parliament Affairs Secretariate	1	81.00	0.00	59.79	73.81 %	0.00	0.00 %
	1	0.00	0.00	0.00	0.00 %	0.00	0.00 %
	0	81.00		59.79	73.81 %	0.00	0.00 %
	1	0.00		0.00	0.00 %		
	1	0.00		0.00	0.00 %		
03 Prime Minister's Office	12	103,403.00	80,717.23	90,298.19	87.33 %	13,172.00	67.85 %
	4	81,962.00	98.48%	75,118.99	91.65 %	0.00	0.00 %
	0	21,441.00		15,179.20	70.80 %	0.00	0.00 %
	1	19,413.00		13,172.00	67.85 %		
	3	0.00		0.00	0.00 %		
04 Cabinet Division	4	2,940.00	79.00	2,718.18	92.46 %	0.00	0.00 %
	4	80.00	98.75%	70.15	87.69 %	0.00	0.00 %
	0	2,860.00		2,648.03	92.59 %	0.00	0.00 %
	0	0.00		0.00	0.00 %		
	1	0.00		0.00	0.00 %		
06 Bangladesh Election Commission Secretariate	3	46,157.00	18,522.23	39,471.66	85.52 %	22,230.76	80.44 %
	2	18,522.00	100.00%	17,240.90	93.08 %	0.00	0.00 %
	0	27,635.00		22,230.76	80.44 %	0.00	0.00 %
	1	27,635.00		22,230.76	80.44 %		
	2	13,934.00		13,934.00	100.00 %		
07 Ministry of Public Administration	6	11,426.00	9,555.00	8,354.38	73.12 %	0.00	0.00 %
	1	10,555.00	90.53%	7,483.38	70.90 %	0.00	0.00 %
	0	871.00		871.00	100.00 %	0.00	0.00 %
	0	0.00		0.00	0.00 %		
	0	0.00		0.00	0.00 %		
08 Public Service Commission	1	500.00	500.00	461.21	92.24 %	0.00	0.00 %
	0	500.00	100.00%	461.21	92.24 %	0.00	0.00 %
	0	0.00		0.00	0.00 %	0.00	0.00 %
	0	0.00		0.00	0.00 %		
	0	0.00		0.00	0.00 %		
09 Finance Division	6	32,260.00	4,991.64	24,290.91	75.30 %	17,160.52	77.90 %
	6	5,050.00	98.84%	3,922.07	77.66 %	0.00	0.00 %
	0	27,210.00		20,368.84	74.86 %	0.00	0.00 %
	2	22,030.00		17,160.52	77.90 %		
	2	0.00		0.00	0.00 %		
11 Internal Resources Division (IRD)	5	40,415.00	10,600.00	24,673.00	61.05 %	18,554.00	68.21 %
	4	13,215.00	80.21%	6,119.00	46.30 %	0.00	0.00 %
	0	27,200.00		18,554.00	68.21 %	0.00	0.00 %
	0	27,200.00		18,554.00	68.21 %		
	1	560.00		120.66	21.55 %		

Name of the Ministry/Division with Code Number	Projects	Allocation	Release	Expenditure		Reimbursement	
	Total Aided HPP Tar. Comp Dec. Comp	-Total -Taka -PA -RPA -CD/VAT	Taka (% of Allocation)	-Total -Taka -PA -RPA -CD/VAT	% of Allocation	a) Spent (% of alloc.) b) Claim (% of spent) c) Reimb. (% of claim)	
1	2	3	4	5	6	7	
12 Bank and Financial Institution Division	3	11,228.00	1,855.75	9,070.79	80.79 %	7,253.29	78.05 %
	2	1,935.00	95.90%	1,817.50	93.93 %	0.00	0.00 %
	0	9,293.00		7,253.29	78.05 %	0.00	0.00 %
	0	9,293.00		7,253.29	78.05 %		
	1	0.00		0.00	0.00 %		
13 Economic Relations Division (ERD)	5	2,967.00	177.09	2,701.90	91.07 %	420.49	94.92 %
	4	178.00	99.49%	164.36	92.34 %	0.00	0.00 %
	0	2,789.00		2,537.54	90.98 %	0.00	0.00 %
	0	443.00		420.49	94.92 %		
	0	0.00		0.00	0.00 %		
14 Planning Division	19	93,273.00	4,622.87	8,773.31	9.41 %	769.50	72.46 %
	10	27,388.00	16.88%	3,959.60	14.46 %	0.00	0.00 %
	0	65,885.00		4,813.71	7.31 %	0.00	0.00 %
	2	1,062.00		769.50	72.46 %		
	4	0.00		0.00	0.00 %		
15 Implementation Monitoring and Evaluation Division (IMED)	4	21,535.00	2,986.84	19,024.16	88.34 %	15,816.67	90.98 %
	3	3,665.00	81.50%	2,790.03	76.13 %	0.00	0.00 %
	0	17,870.00		16,234.13	90.85 %	0.00	0.00 %
	0	17,385.00		15,816.67	90.98 %		
	1	151.00		141.25	93.54 %		
16 Statistics and Informatics Division	10	29,267.00	6,116.00	19,115.46	65.31 %	13,745.97	61.60 %
	5	6,385.00	95.79%	4,897.08	76.70 %	0.00	0.00 %
	0	22,882.00		14,218.38	62.14 %	0.00	0.00 %
	5	22,314.00		13,745.97	61.60 %		
	4	20.00		0.00	0.00 %		
17 Ministry of Commerce	11	37,397.00	1,237.00	36,316.85	97.11 %	0.00	0.00 %
	7	1,472.00	84.04%	588.88	40.01 %	0.00	0.00 %
	0	35,925.00		35,727.97	99.45 %	0.00	0.00 %
	0	0.00		0.00	0.00 %		
	0	450.00		22.00	4.89 %		
18 Ministry of Foreign Affairs	4	3,000.00	3,000.00	2,958.55	98.62 %	0.00	0.00 %
	0	3,000.00	100.00%	2,958.55	98.62 %	0.00	0.00 %
	0	0.00		0.00	0.00 %	0.00	0.00 %
	0	0.00		0.00	0.00 %		
	0	0.00		0.00	0.00 %		
19 Ministry of Defence	23	65,495.00	64,095.00	63,976.69	97.68 %	0.00	0.00 %
	1	65,495.00	97.86%	63,976.69	97.68 %	0.00	0.00 %
	0	0.00		0.00	0.00 %	0.00	0.00 %
	2	0.00		0.00	0.00 %		
	3	136.00		136.00	100.00 %		
21 Law and Justice Division	6	50,836.00	37,087.52	37,858.17	74.47 %	0.00	0.00 %
	2	49,500.00	74.92%	36,522.17	73.78 %	0.00	0.00 %
	0	1,336.00		1,336.00	100.00 %	0.00	0.00 %
	2	0.00		0.00	0.00 %		
	1	0.00		0.00	0.00 %		

Name of the Ministry/Division with Code Number	Projects	Allocation	Release	Expenditure		Reimbursement	
	Total Aided HPP Tar. Comp Dec. Comp	-Total -Taka -PA -RPA -CD/VAT	Taka (% of Allocation)	-Total -Taka -PA -RPA -CD/VAT	% of Allocation	a) Spent (% of alloc.) b) Claim (% of spent) c) Reimb. (% of claim)	
1	2	3	4	5	6	7	
22 Public Security Division	32	88,401.00	88,175.27	87,295.75	98.75 %	0.00	0.00 %
	2	88,263.00	99.90%	87,180.75	98.77 %	0.00	0.00 %
	0	138.00		115.00	83.33 %	0.00	0.00 %
	3	0.00		0.00	0.00 %		
	5	0.00		0.00	0.00 %		
24 Ministry of Primary and Mass Education	11	626,250.00	570,613.60	556,354.94	88.84 %	14,941.80	86.48 %
	5	590,000.00	96.71%	522,449.63	88.55 %	0.00	0.00 %
	0	36,250.00		33,905.31	93.53 %	0.00	0.00 %
	2	17,277.00		14,941.80	86.48 %		
	0	5,000.00		2,578.81	51.58 %		
25 Secondary and Higher Education Division	84	537,324.00	441,478.25	506,091.11	94.19 %	74,671.61	92.29 %
	15	451,301.00	97.82%	427,969.57	94.83 %	0.00	0.00 %
	0	86,023.00		78,121.54	90.81 %	0.00	0.00 %
	17	80,910.00		74,671.61	92.29 %		
	12	0.00		0.00	0.00 %		
26 Ministry of Science and Technology	17	381,711.00	171,861.00	366,656.47	96.06 %	0.00	0.00 %
	2	171,916.00	99.97%	171,649.16	99.84 %	0.00	0.00 %
	0	209,795.00		195,007.31	92.95 %	0.00	0.00 %
	6	0.00		0.00	0.00 %		
	5	5,223.00		5,090.00	97.45 %		
27 Ministry of Health and Family Welfare	94	491,760.00	359,718.55	393,908.95	80.10 %	44,568.06	76.34 %
	71	372,226.00	96.64%	320,813.14	86.19 %	0.00	0.00 %
	0	119,534.00		73,095.81	61.15 %	0.00	0.00 %
	13	58,381.00		44,568.06	76.34 %		
	33	7,986.00		5,166.75	64.70 %		
29 Ministry of Social Welfare	21	13,470.00	12,797.79	13,377.30	99.31 %	0.00	0.00 %
	2	12,770.00	100.22%	12,677.30	99.27 %	0.00	0.00 %
	0	700.00		700.00	100.00 %	0.00	0.00 %
	4	0.00		0.00	0.00 %		
	3	0.00		0.00	0.00 %		
30 Ministry of Women and Children Affairs	18	15,733.00	8,898.00	12,215.93	77.65 %	217.58	9.86 %
	6	9,580.00	92.88%	8,083.06	84.37 %	0.00	0.00 %
	0	6,153.00		4,132.87	67.17 %	0.00	0.00 %
	2	2,206.00		217.58	9.86 %		
	4	0.00		0.00	0.00 %		
31 Ministry of Labour and Employment	8	21,395.00	2,562.71	13,471.93	62.97 %	1,823.37	48.42 %
	6	5,283.00	48.51%	3,031.07	57.37 %	0.00	0.00 %
	0	16,112.00		10,440.86	64.80 %	0.00	0.00 %
	3	3,766.00		1,823.37	48.42 %		
	3	0.00		0.00	0.00 %		
32 Ministry of Housing and Public Works	102	614,392.00	604,411.27	616,805.49	100.39 %	202.50	40.50 %
	3	598,742.00	100.95%	602,636.83	100.65 %	0.00	0.00 %
	0	15,650.00		14,168.66	90.53 %	0.00	0.00 %
	9	500.00		202.50	40.50 %		
	22	0.00		0.00	0.00 %		

Name of the Ministry/Division with Code Number	Projects	Allocation	Release	Expenditure		Reimbursement	
	Total Aided HPP Tar. Comp Dec. Comp	-Total -Taka -PA -RPA -CD/VAT	Taka (% of Allocation)	-Total -Taka -PA -RPA -CD/VAT	% of Allocation	a) Spent (% of alloc.) b) Claim (% of spent) c) Reimb. (% of claim)	
1	2	3	4	5	6	7	
33 Ministry of Information	12	17,600.00	13,868.10	14,901.99	84.67 %	0.00	0.00 %
	2	15,200.00	91.24%	12,447.16	81.89 %	0.00	0.00 %
	0	2,400.00		2,454.83	102.28 %	0.00	0.00 %
	4	0.00		0.00	0.00 %		
	3	1,689.00		864.29	51.17 %		
34 Ministry of Cultural Affairs	9	10,918.00	7,357.68	8,929.74	81.79 %	1,446.56	75.42 %
	3	8,800.00	83.61%	7,283.18	82.76 %	0.00	0.00 %
	0	2,118.00		1,646.56	77.74 %	0.00	0.00 %
	2	1,918.00		1,446.56	75.42 %		
	2	0.00		0.00	0.00 %		
35 Ministry of Religious Affairs	7	39,400.00	39,399.54	39,175.10	99.43 %	0.00	0.00 %
	0	39,400.00	100.00%	39,175.10	99.43 %	0.00	0.00 %
	0	0.00		0.00	0.00 %	0.00	0.00 %
	2	0.00		0.00	0.00 %		
	2	0.00		0.00	0.00 %		
36 Ministry of Youth and Sports	21	26,901.00	26,804.50	26,609.35	98.92 %	0.00	0.00 %
	1	26,901.00	99.64%	26,609.35	98.92 %	0.00	0.00 %
	0	0.00		0.00	0.00 %	0.00	0.00 %
	6	0.00		0.00	0.00 %		
	4	0.00		0.00	0.00 %		
37 Local Government Division	232	1,982,700.00	1,229,271.96	1,875,689.50	94.60 %	385,658.05	81.78 %
	63	1,228,409.00	100.07%	1,225,225.36	99.74 %	0.00	0.00 %
	0	754,291.00		650,464.14	86.24 %	0.00	0.00 %
	52	471,578.00		385,658.05	81.78 %		
	42	38,245.00		33,597.77	87.85 %		
38 Rural Development and Co-operatives Division	29	115,191.00	113,771.14	112,184.55	97.39 %	0.00	0.00 %
	3	113,996.00	99.80%	111,307.55	97.64 %	0.00	0.00 %
	0	1,195.00		877.00	73.39 %	0.00	0.00 %
	8	0.00		0.00	0.00 %		
	7	100.00		0.00	0.00 %		
39 Ministry of Industry	48	56,497.00	43,063.89	46,349.96	82.04 %	0.00	0.00 %
	9	47,881.00	89.94%	33,720.35	70.43 %	0.00	0.00 %
	1	8,616.00		12,629.61	146.58 %	0.00	0.00 %
	8	0.00		0.00	0.00 %		
	5	575.00		43.37	7.54 %		
41 Ministry of Textiles & Jute	19	29,331.00	28,562.91	27,772.66	94.69 %	0.00	0.00 %
	0	29,331.00	97.38%	27,772.66	94.69 %	0.00	0.00 %
	0	0.00		0.00	0.00 %	0.00	0.00 %
	1	0.00		0.00	0.00 %		
	4	0.00		0.00	0.00 %		
42 Energy and Mineral Resources Division	58	239,599.00	133,395.37	243,590.49	101.67 %	0.00	0.00 %
	14	171,812.00	77.64%	164,534.05	95.76 %	0.00	0.00 %
	0	67,787.00		79,056.44	116.62 %	0.00	0.00 %
	2	0.00		0.00	0.00 %		
	15	3,752.00		6,057.40	161.44 %		

Name of the Ministry/Division with Code Number	Projects	Allocation	Release	Expenditure		Reimbursement	
	Total Aided HPP Tar. Comp Dec. Comp	-Total -Taka -PA -RPA -CD/VAT	Taka (% of Allocation)	-Total -Taka -PA -RPA -CD/VAT	% of Allocation	a) Spent (% of alloc.) b) Claim (% of spent) c) Reimb. (% of claim)	
1	2	3	4	5	6	7	
43 Ministry of Agriculture	89	177,184.00	158,857.51	175,038.46	98.79 %	13,022.88	95.99 %
	20	158,918.00	99.96%	157,965.22	99.40 %	0.00	0.00 %
	0	18,266.00		17,073.24	93.47 %	0.00	0.00 %
	14	13,567.00		13,022.88	95.99 %		
	22	317.00		117.00	36.91 %		
44 Ministry of Fisheries and Livestock	56	82,173.00	71,504.20	78,940.56	96.07 %	2,553.59	64.75 %
	12	72,100.00	99.17%	69,909.38	96.96 %	0.00	0.00 %
	0	10,073.00		9,031.18	89.66 %	0.00	0.00 %
	13	3,944.00		2,553.59	64.75 %		
	11	0.00		0.00	0.00 %		
45 Ministry of Environment and Forest	41	37,189.00	9,128.51	35,281.33	94.87 %	17,021.92	98.30 %
	26	9,689.00	94.22%	8,794.85	90.77 %	0.00	0.00 %
	0	27,500.00		26,486.48	96.31 %	0.00	0.00 %
	9	17,317.00		17,021.92	98.30 %		
	9	15.00		0.00	0.00 %		
46 Ministry of Land	11	35,462.00	26,588.00	35,057.13	98.86 %	7,189.29	88.53 %
	4	26,688.00	99.63%	25,851.06	96.86 %	0.00	0.00 %
	0	8,774.00		9,206.07	104.92 %	0.00	0.00 %
	4	8,121.00		7,189.29	88.53 %		
	4	129.00		8.06	6.25 %		
47 Ministry of Water Resources	98	378,923.00	301,562.81	341,147.63	90.03 %	57,159.73	90.31 %
	13	305,308.00	98.77%	274,350.14	89.86 %	0.00	0.00 %
	0	73,615.00		66,797.49	90.74 %	0.00	0.00 %
	27	63,293.00		57,159.73	90.31 %		
	26	8,194.00		6,717.96	81.99 %		
48 Ministry of Food	4	23,870.00	10,669.00	18,707.12	78.37 %	10,550.31	88.57 %
	3	10,719.00	99.53%	7,100.41	66.24 %	0.00	0.00 %
	0	13,151.00		11,606.71	88.26 %	0.00	0.00 %
	1	11,912.00		10,550.31	88.57 %		
	1	50.00		0.00	0.00 %		
49 Ministry of Disaster Management and Relief	10	187,610.00	179,316.00	181,358.74	96.67 %	4,378.00	56.53 %
	4	179,479.00	99.91%	176,656.42	98.43 %	0.00	0.00 %
	0	8,131.00		4,702.32	57.83 %	0.00	0.00 %
	4	7,745.00		4,378.00	56.53 %		
	2	1,427.00		1,394.14	97.70 %		
50 Road Transport and Highways Division	140	958,397.00	707,620.83	937,425.09	97.81 %	7,280.00	41.53 %
	22	708,651.00	99.85%	706,260.09	99.66 %	0.00	0.00 %
	0	249,746.00		231,165.00	92.56 %	0.00	0.00 %
	46	17,528.00		7,280.00	41.53 %		
	49	0.00		0.00	0.00 %		
51 Ministry of Railway	53	927,800.00	431,581.14	608,005.35	65.53 %	12,637.29	46.61 %
	34	430,004.00	100.37%	424,016.87	98.61 %	0.00	0.00 %
	8	497,796.00		183,988.48	36.96 %	0.00	0.00 %
	8	27,114.00		12,637.29	46.61 %		
	11	19,178.00		15,854.81	82.67 %		

Name of the Ministry/Division with Code Number	Projects	Allocation	Release	Expenditure		Reimbursement	
	Total Aided HPP Tar. Comp Dec. Comp	-Total -Taka -PA -RPA -CD/VAT	Taka (% of Allocation)	-Total -Taka -PA -RPA -CD/VAT	% of Allocation	a) Spent (% of alloc.) b) Claim (% of spent) c) Reimb. (% of claim)	
1	2	3	4	5	6	7	
52 Ministry of Shipping	38	181,544.00	144,747.32	193,881.87	106.80 %	2,121.23	99.68 %
	6	145,760.00	99.31%	143,920.05	98.74 %	0.00	0.00 %
	2	35,784.00		49,961.82	139.62 %	0.00	0.00 %
	7	2,128.00		2,121.23	99.68 %		
	6	60.00		0.00	0.00 %		
53 Ministry of Civil Aviation and Tourism	12	62,610.00	37,194.29	55,035.24	87.90 %	0.00	0.00 %
	1	47,298.00	78.64%	39,723.24	83.99 %	0.00	0.00 %
	0	15,312.00		15,312.00	100.00 %	0.00	0.00 %
	1	0.00		0.00	0.00 %		
	0	3,300.00		3,257.30	98.71 %		
54 Post and Telecommunications Division	12	188,071.00	129,102.04	222,100.16	118.09 %	4,411.19	44.40 %
	4	136,932.00	94.28%	217,296.62	158.69 %	0.00	0.00 %
	0	51,139.00		4,803.54	9.39 %	0.00	0.00 %
	4	9,935.00		4,411.19	44.40 %		
	5	6,825.00		696.64	10.21 %		
55 Ministry of Chittagong Hill Tracts Affairs	18	60,286.00	49,085.00	61,009.48	101.20 %	5,736.35	78.05 %
	4	49,579.00	99.00%	48,576.09	97.98 %	0.00	0.00 %
	0	10,707.00		12,433.39	116.12 %	0.00	0.00 %
	0	7,350.00		5,736.35	78.05 %		
	1	67.00		0.00	0.00 %		
56 Power Division	116	1,790,706.00	856,916.55	1,811,049.58	101.14 %	1,627.52	135.63 %
	58	1,053,332.00	81.35%	1,038,713.35	98.61 %	0.00	0.00 %
	4	737,374.00		772,336.23	104.74 %	0.00	0.00 %
	9	1,200.00		1,627.52	135.63 %		
	9	84,017.00		32,928.91	39.19 %		
63 Ministry of Liberation War Affairs	3	23,500.00	23,000.00	22,890.42	97.41 %	0.00	0.00 %
	0	23,500.00	97.87%	22,890.42	97.41 %	0.00	0.00 %
	0	0.00		0.00	0.00 %	0.00	0.00 %
	0	0.00		0.00	0.00 %		
	0	0.00		0.00	0.00 %		
65 Ministry of Expatriates' Welfare and Overseas Employment	7	23,682.00	17,656.00	14,806.57	62.52 %	0.00	0.00 %
	2	21,582.00	81.81%	13,653.80	63.26 %	0.00	0.00 %
	0	2,100.00		1,152.77	54.89 %	0.00	0.00 %
	1	0.00		0.00	0.00 %		
	0	0.00		0.00	0.00 %		
67 Anti Corruption Commision	2	960.00	960.00	606.31	63.16 %	0.00	0.00 %
	0	960.00	100.00%	606.31	63.16 %	0.00	0.00 %
	0	0.00		0.00	0.00 %	0.00	0.00 %
	0	0.00		0.00	0.00 %		
	0	0.00		0.00	0.00 %		
71 Bridge Division	10	658,359.00	373,780.05	365,611.97	55.53 %	0.00	0.00 %
	2	547,455.00	68.28%	365,611.97	66.78 %	0.00	0.00 %
	0	110,904.00		0.00	0.00 %	0.00	0.00 %
	0	0.00		0.00	0.00 %		
	0	500.00		0.00	0.00 %		

Name of the Ministry/Division with Code Number	Projects	Allocation	Release	Expenditure		Reimbursement	
	Total Aided HPP Tar. Comp Dec. Comp	-Total -Taka -PA -RPA -CD/VAT	Taka (% of Allocation)	-Total -Taka -PA -RPA -CD/VAT	% of Allocation	a) Spent (% of alloc.) b) Claim (% of spent) c) Reimb. (% of claim)	
1	2	3	4	5	6	7	
23 Legislative and Parliamentary Affairs Division	1	267.00	0.00	420.80	157.60 %	0.00	0.00 %
	1	0.00	0.00	0.00	0.00 %	0.00	0.00 %
	0	267.00		420.80	157.60 %	0.00	0.00 %
	1	0.00		0.00	0.00 %		
	1	0.00		0.00	0.00 %		
28 Ministry of Information and Communication Technology	17	159,452.00	55,989.50	105,583.92	66.22 %	13,506.00	100.00 %
	5	68,996.00	81.15%	41,593.92	60.28 %	0.00	0.00 %
	0	90,456.00		63,990.00	70.74 %	0.00	0.00 %
	1	13,506.00		13,506.00	100.00 %		
	0	15,977.00		10,994.00	68.81 %		
72 Technical and Madrasa Education Division	5	41,978.00	16,695.50	34,351.82	81.83 %	17,053.32	94.74 %
	3	18,461.00	90.44%	11,781.50	63.82 %	0.00	0.00 %
	2	23,517.00		22,570.32	95.97 %	0.00	0.00 %
	0	18,000.00		17,053.32	94.74 %		
	0	1.00		0.00	0.00 %		
73 Security Services Division	23	68,821.00	57,485.65	58,640.94	85.21 %	0.00	0.00 %
	1	63,803.00	90.10%	53,623.09	84.04 %	0.00	0.00 %
	0	5,018.00		5,017.85	100.00 %	0.00	0.00 %
	5	0.00		0.00	0.00 %		
	4	1,736.00		3,213.00	185.08 %		
Grand Total	1,711.00	11,929,597.00	7,801,594.60	10,708,454.90	89.76 %	808,901.35	80.41 %
	488.00	8,349,927.00	93.43%	7,881,550.63	94.39 %	0.00	0.00 %
	17.00	3,579,670.00		2,826,904.27	78.97 %	0.00	0.00 %
	315.00	1,005,971.00		808,901.35	80.41 %		
	356.00	219,614.00		142,934.12	65.08 %		

সংযোজনী-গ

বার্ষিক উন্নয়ন কর্মসূচি বাস্তবায়ন অগ্রগতি পর্যালোচনা
(২০১৬-২০১৭)

স্থানীয় মুদ্রা ৯২.৮৫% এর কম ব্যবহারকারী মন্ত্রণালয়/বিভাগ

স্থানীয় মুদ্রা ব্যয় জাতীয় গড় ৯২.৮৫% এর কম হওয়ার কারণ

(লক্ষ টাকায়)

ক্রঃ নং	মন্ত্রণালয়/বিভাগ	স্থানীয় মুদ্রা বরাদ্দ	স্থানীয় মুদ্রা ব্যয় (বরাদ্দের %)	স্থানীয় মুদ্রা ব্যয় কম হওয়ার কারণ
(১)	(২)	(৩)	(৪)	(৫)
০১।	অর্থনৈতিক সম্পর্ক বিভাগ	১৭৮.০০	১৬৪.৩৬ (৯২.৩৪%)	(ক) 'জাপান হিউম্যান রিসোর্সেস ডেভেলপমেন্ট স্কলারশীপ' প্রকল্পে নিযুক্ত কর্মকর্তা/কর্মচারীদের ভাতাদি অংশে এবং প্রকল্পের ব্যাংক চার্জ/সার্ভিস চার্জ অংশে লক্ষ্যমাত্রার চেয়ে ১.২২ লক্ষ টাকা কম হওয়ায় জিওবি খাতে সম্পূর্ণ লক্ষ্যমাত্রা অর্জন করা সম্ভব হয়নি; (খ) 'স্ট্রেন্‌গেনিং এক্সটারনাল এইড ম্যানেজমেন্ট ক্যাপাসিটি' প্রকল্পের আওতায় প্রশিক্ষণ ব্যয় কম হওয়ায়।
০২।	বাংলাদেশ সরকারী কর্ম কমিশন (বিপিএসসি)	৫০০.০০	৪৬১.২১ (৯২.২৪%)	(ক) অর্থ অবমুক্তিতে বিলম্ব; (খ) যানবাহনের জন্য বরাদ্দকৃত তিন বছরের টাকা একসাথে গত অর্থ বছরে প্রদান করায় তা অর্থবছর শেষে ফেরত প্রদান করা হয়েছে।
০৩।	ডাক ও টেলিযোগাযোগ বিভাগ	১৩৫০০০.০০	১২২৮৪১.২৮ (৯০.৯৯%)	এ বিভাগের অধিকাংশ প্রকল্প নির্মাণধর্মী। টেলিযোগাযোগ যন্ত্রপাতি ক্রয়ের জন্য টেন্ডার প্রক্রিয়া সম্পন্ন করতে হয়। টেন্ডার প্রক্রিয়া সম্পন্ন করতে গিয়ে CPTU তে অভিযোগ দায়ের ও মামলার সম্মুখীন হওয়ায় স্থানীয় মুদ্রা ব্যয় জাতীয় গড়ের চেয়ে কম হয়েছে।
০৪।	পানি সম্পদ মন্ত্রণালয়	৩০৫৩০৮.০ ০	২৭৪৩৫০.১৪ (৮৯.৮৬%)	২০১৬-১৭ অর্থ বছরে পানি সম্পদ মন্ত্রণালয়ের অধীনে বাস্তবায়িত ১৮টি প্রকল্পের আওতায় ১৮টি জীপ গাড়ী ক্রয়ের সংস্থান থাকলেও অর্থ মন্ত্রণালয়ের অর্থ বিভাগের হারপত্র না পাওয়ায় উক্ত বরাদ্দকৃত অর্থ খরচ করা সম্ভব হয়নি।
০৫।	পরিবেশ ও বন মন্ত্রণালয়	৮১২৯.০০	৭২৮৮.৮২ (৮৯.৬৬%)	(ক) 'নির্মল বায়ু ও টেকসই পরিবেশ (৩য় সং) (পরিবেশ অধিদপ্তর অংশ)' প্রকল্পের নির্মাণ কাজ, এলসি, বিদ্যুৎ বিল প্রভৃতি খাতে প্রাক্কলিত ব্যয় অপেক্ষা প্রকৃত মূল্য কম হওয়ায় ব্যয় কম হয়েছে; (খ) 'প্রতিবেশগত ব্যবস্থাপনার মাধ্যমে সেন্টমার্টিন দ্বীপের জীববৈচিত্র্যের উন্নয়ন, ব্যবস্থাপনা ও সংরক্ষণ' শীর্ষক প্রকল্পের বর্ষাকালে প্রতিকূল আবহাওয়ার কারণে নির্মাণ সামগ্রী পরিবহণ এবং নির্মাণ কাজ করা সম্ভব না হওয়ায় ব্যয় কম হয়েছে; (গ) 'বাংলাদেশের উত্তরাঞ্চলের ইকো রিস্টোরেশন' শীর্ষক প্রকল্পের বন অধিদপ্তরাধীন বিলের বিষয়ে মামলা, রেকর্ডজটি জটিলতা এবং জবরদখলের কারণে প্রকল্পের আওতায় নির্ধারিত পুকুর খনন কার্যক্রম সম্পন্ন না করায় ব্যয় কম হয়েছে; (ঘ) 'বাংলাদেশের ৫টি উপকূলীয় জেলায় বনায়ন' শীর্ষক প্রকল্পের নির্ধারিত পুকুর খনন কার্যক্রমে স্থানীয় পর্যায়ে কিছু জটিলতা উদ্ভূত হওয়ায় ব্যয় কম হয়েছে; (ঙ) 'বঙ্গবন্ধু শেখ মুজিব সাফারী পার্ক গাজীপুরের এ্যাপ্রোচ সড়ক প্রশস্তকরণ ও অন্যান্য প্রয়োজনীয় অবকাঠামো উন্নয়ন' প্রকল্পের অর্থ অবমুক্তিতে বিলম্ব;

(লক্ষ টাকায়)

ক্রঃ নং	মন্ত্রণালয়/বিভাগ	স্থানীয় মুদ্রা বরাদ্দ	স্থানীয় মুদ্রা ব্যয় (বরাদ্দের %)	স্থানীয় মুদ্রা ব্যয় কম হওয়ার কারণ
(১)	(২)	(৩)	(৪)	(৫)
				(চ) 'নীলফামারী জেলার ডোমার উপজেলায় আঞ্চলিক বীশ গবেষণা ও প্রশিক্ষণ কেন্দ্র স্থাপন প্রকল্প' এর প্রাক্কলিত ব্যয় অপেক্ষা কম মূল্যে গাড়ী ক্রয় করায় ব্যয় কম হয়েছে; (ছ) 'কমিউনিটি বেইজড সাসটেইন্যাবল ম্যানেজমেন্ট অব টাংগুয়ার হাওর' শীর্ষক প্রকল্পের IUCN-কে প্রদানের জন্য অগ্রিম উত্তোলনে জটিলতা থাকায় অর্থ ব্যয় করা সম্ভব হয়নি।
০৬।	প্রাথমিক ও গণশিক্ষা মন্ত্রণালয়	৫৯০০০০.০০	৫২২৪৪৯.৬৩ (৮৮.৫৫%)	(ক) বিদ্যালয় নির্বাচনে জটিলতা; (খ) প্রকল্প সংশোধনে বিলম্ব; (গ) ভূমি সংক্রান্ত জটিলতা; (ঘ) এনজিও নির্বাচনে সমস্যা।
০৭।	মন্ত্রিপরিষদ বিভাগ	৮০.০০	৭০.১৫ (৮৭.৬৯%)	(ক) 'National Integrity Support Project' প্রকল্পটির গবেষণা খাতে ২৫.০০ লক্ষ টাকা বরাদ্দ ছিল। উন্নুক্ত বিজ্ঞপ্তির মাধ্যমে গবেষণা প্রস্তাবে আহ্বান করার পরও উপযুক্ত সংখ্যক গবেষক না পাওয়ায় এ খাতের সম্পূর্ণ অর্থ ব্যয় করা সম্ভব হয়নি। (খ) 'Social Security Policy Support Programm' শীর্ষক প্রকল্পটির অতিরিক্ত দায়িত্ব ভাড়া খাতে বরাদ্দকৃত অর্থের চেয়ে কম ব্যয়ে কার্যক্রম সম্পন্ন হওয়ায় সম্পূর্ণ অর্থ ব্যয় হয়নি। (গ) 'Building Capacity for the use of Research Evidence in Bangladesh' প্রকল্পটির বরাদ্দকৃত অর্থের চেয়ে কম ব্যয়ে ধার্যকৃত কার্যক্রম সম্পন্ন হওয়ায় সম্পূর্ণ অর্থ ব্যয় হয়নি। (ঘ) 'Technical Support for CRVS System Improvement in Bangladesh' শীর্ষক প্রকল্পের অতিরিক্ত ভাড়া বাবদ বরাদ্দকৃত ১.০০ লক্ষ টাকা অবমুক্ত করা হয়নি বিধায় ব্যয় কম হয়েছে।
০৮।	স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয়	৩৭২২২৬.০ ০	৩২০৮১৩.১৪ (৮৬.১৯%)	(ক) নির্ধারিত সময়ে কাজ শেষ না হওয়ায় কয়েকটি প্রকল্পের মেয়াদ বৃদ্ধির প্রস্তাব করা হয়েছিল। মেয়াদ বৃদ্ধির বিষয়ে যথাসময়ে কর্তৃপক্ষের সম্মতি/অনুমোদন না পাওয়ায় উক্ত প্রকল্পসমূহের ব্যয় কম হয়েছে; (খ) 'বঙ্গবন্ধু শেখ মুজিব মেডিকেল বিশ্ববিদ্যালয়ের অধীনে সুপার স্পেশালাইজড হাসপাতাল স্থাপন' শীর্ষক প্রকল্পের অনুকূলে ১৭৫.০০ কোটি টাকা ডিপিএ বরাদ্দ ছিল। উক্ত প্রকল্পের কারিগরি নকশা বিলম্বে কর্তৃপক্ষের অনুমোদন পাওয়ায় ৫৭.০০ কোটি টাকা ব্যয় হয়েছে; (গ) 'পটুয়াখালী মেডিকেল কলেজ ও হাসপাতাল স্থাপন' প্রকল্পে ৬৮.০০ কোটি টাকা ভূমি অধিগ্রহণের জন্য বরাদ্দ প্রদান করা হলেও সাইট নির্ধারণে জটিলতা দেখা দেয়ায় অধিকাংশ অর্থ অব্যয়িত রয়েছে।
০৯।	মহিলা ও শিশু বিষয়ক মন্ত্রণালয়	৯৫৮০.০০	৮০৮৩.০৬ (৮৪.৩৭%)	(ক) যথাসময়ে প্রকল্প পরিচালক নিয়োগ করতে না পারা; (খ) প্রকল্পের কার্যক্রম সম্পাদনের জন্য প্রয়োজনীয়

(লক্ষ টাকায়)

ক্রঃ নং	মন্ত্রণালয়/বিভাগ	স্থানীয় মুদ্রা বরাদ্দ	স্থানীয় মুদ্রা ব্যয় (বরাদ্দের %)	স্থানীয় মুদ্রা ব্যয় কম হওয়ার কারণ
(১)	(২)	(৩)	(৪)	(৫)
				জনবল নিয়োগ করতে না পারা; (গ) প্রকল্পের কর্ম-পরিকল্পনা অনুযায়ী প্রশিক্ষণ ও ডে-কেয়ারের জন্য বাড়ি/ভবন ভাড়া কিংবা নির্বাচনে ব্যর্থতা; (ঘ) প্রশিক্ষণ প্রতিষ্ঠানের সাথে সিডিউলের সমন্বয় না হওয়ায় প্রশিক্ষণ অসমাপ্ত থাকা।
১০।	সুরক্ষা সেবা বিভাগ	৬৩৮০৩.০০	৫৩৬২৩.০৯ (৮৪.০৪%)	(ক) গণপূর্ত অধিদপ্তরের জনবল স্বল্পতার কারণে মাঠ পর্যায়ে কাজের সমস্যা হয়; (খ) বছরের শুরুতে কিস্তি মোতাবেক অর্থ বরাদ্দ না পাওয়ায় ঠিকাদারগণ কাজে বিলম্ব করেন; (গ) স্থানীয় অযাচিত হস্তক্ষেপের কারণেও প্রকল্প বাস্তবায়নে সমস্যা হয়।
১১।	সংস্কৃতি বিষয়ক মন্ত্রণালয়	৮৮০০.০০	৭২৮৩.১৮ (৮২.৭৬%)	একাধিক স্থানে ভৌত নির্মাণ কাজের জন্য পুনঃদরপত্র আহ্বান করতে হয়েছে। ফলে প্রকল্পের ভৌত নির্মাণ কাজের অগ্রগতি কাঙ্ক্ষিত পর্যায়ে না হওয়ায় অর্থ ব্যয় করা সম্ভব হয়নি।
১২।	পরিকল্পনা বিভাগ (উন্নয়ন বরাদ্দ)	৪৮২০.০০	৩৯৫৯.৬০ (৮২.১৫%)	প্রকল্পের নকশা পরিবর্তন, মামলা সংক্রান্ত জটিলতা, কর্ম-পরিকল্পনা অনুযায়ী প্রশিক্ষণ ও Consultant নিয়োগ দিতে না পারা।
১৩।	তথ্য মন্ত্রণালয়	১৫২০০.০০	১২৪৪৭.১৬ (৮১.৮৯%)	নির্ধারিত সময়ে প্রকল্পের নির্মাণ ও পূর্ত কাজ সম্পন্ন করতে না পারায় বরাদ্দকৃত অর্থ ব্যয় হয়নি। তাছাড়া একাধিক প্রকল্পের আন্তর্জাতিক দরপত্র রেসপনসিভ না হওয়ায় অগ্রগতি হ্রাস পায়।
১৪।	অর্থ বিভাগ	৫০৫০.০০	৩৯২২.০৭ (৭৭.৬৬%)	(ক) প্রকল্পে Legal Adviser/Consultant নিয়োগ করতে না পারায় এ খাতে ব্যয় কম হয়েছে; (খ) IPSF প্রকল্পে বিদেশে ২টি প্রশিক্ষণের সংস্থান ছিল। কিন্তু ভিসা সংক্রান্ত জটিলতার কারণে তা অনুষ্ঠিত হয়নি। ফলে ব্যয় কম হয়েছে; (গ) SEIP প্রকল্প ১২/১৩ টি প্রতিষ্ঠানের সহযোগিতায় প্রশিক্ষণ করায়। প্রশিক্ষণ প্রতিষ্ঠানের সাথে সিডিউল না মেলায় এবং প্রয়োজনীয় প্রশিক্ষণার্থী না পাওয়ায় সম্পূর্ণ প্রশিক্ষণ কার্যক্রম সমাপ্ত হয়নি।
১৫।	পরিসংখ্যান ও তথ্য ব্যবস্থানা বিভাগ	৬৩৮৫.০০	৪৮৯৭.০৮ (৭৬.৭০%)	(ক) ‘অর্থনৈতিক শুমারী-২০১৩’ শীর্ষক প্রকল্পে বিবিএস-এর মাঠ পর্যায়ের সকল অফিসে আইটি ইকুইপমেন্টের চাহিদা নিরূপণের জন্য পত্র দেয়া হয়েছিল। কিন্তু চাহিদার তুলনায় বরাদ্দ (১৪ কোটি) বেশী হওয়ায় ৮.৫৯ কোটি টাকা ফেরত দেয়া হয়েছে। (খ) ‘বাংলাদেশের পূর্বতন ছিটমহলের অধিবাসী শুমারী-২০১৭’ শীর্ষক প্রকল্পটি ০১ মে, ২০১৭ তারিখে একনেক সভায় অনুমোদন হয়। প্রশাসনিক অনুমোদন পায় ০২ মে, ২০১৭ তারিখ। অর্থ অবমুক্তি হয় ১৫ জুন, ২০১৭ তারিখ। (গ) ‘ন্যাশনাল হাউজহোল্ড ডাটাবেইজ’ শীর্ষক প্রকল্পে তথ্য সংগ্রহ পদ্ধতি পরিবর্তনের সিদ্ধান্তের কারণে প্রকল্পের কার্যক্রম শুরু করতে বিলম্ব হয়। এজন্য অগ্রগতির হার

(লক্ষ টাকায়)

ক্রঃ নং	মন্ত্রণালয়/বিভাগ	স্থানীয় মুদ্রা বরাদ্দ	স্থানীয় মুদ্রা ব্যয় (বরাদ্দের %)	স্থানীয় মুদ্রা ব্যয় কম হওয়ার কারণ
(১)	(২)	(৩)	(৪)	(৫)
				আশানুরূপ নয়।
১৬।	বাস্তবায়ন পরিবীক্ষণ ও মূল্যায়ন বিভাগ	৩৬৬৫.০০	২৭৯০.০৩ (৭৬.১৩%)	নির্ধারিত প্রশিক্ষণ কার্যক্রম বাস্তবায়ন সম্ভব না হওয়ায় স্থানীয় মুদ্রায় ব্যয় বরাদ্দের তুলনায় কম হয়েছে।
১৭।	আইন ও বিচার বিভাগ	৪৯৫০০.০০	৩৬৫২২.১৭ (৭৩.৭৮%)	আইন ও বিচার বিভাগের অধীনে বাংলাদেশ জুডিসিয়াল সার্ভিসের কর্মকর্তাগণের প্রশিক্ষণ প্রদানের সম্মতি বিষয়ে আইন বিচার ও সংসদ বিষয়ক মন্ত্রণালয় ও বাংলাদেশ সুপ্রিম কোর্টের মধ্যে আইনগত জটিলতা দেখা দেওয়ায় প্রশিক্ষণ কার্যক্রম যথাসময়ে সম্পন্ন করা সম্ভব না হওয়ায় বাস্তবায়নের হার তুলনামূলকভাবে কম।
১৮।	জনপ্রশাসন মন্ত্রণালয়	১০৫৫৫.০০	৭৪৮৩.৩৮ (৭০.৯০%)	(ক) ‘বিপিএটিসি কোর কোর্সসমূহের সক্ষমতা বৃদ্ধিকরণ’ শীর্ষক প্রকল্পটি বছরের মধ্যবর্তী সময়ে অনুমোদন করা হয়। প্রকল্প শুরুতে প্রয়োজনীয় জনবল না পাওয়ায় প্রত্যাশিত লক্ষ্যমাত্রা অর্জন করা সম্ভব হয়নি; (খ) ‘বিপিএটিসি’র আন্তর্জাতিক প্রশিক্ষণ কমপ্লেক্সের উর্ধ্বমুখী সম্প্রসারণ’ প্রকল্পটি অনুমোদনে প্রথম ০৭ মাস গণপূর্ত বিভাগ কর্তৃক দরপত্র কার্যক্রম পরবর্তী ০২মাস এবং ঠিকাদার কর্তৃক লেবারশেড ইত্যাদি নির্মাণে আরও ০২ মাসসহ মোট ১১মাস সময় শেষে ভবনের ছাদের অবকাঠামো অপসারণ এবং ৩৬টি কলামে কংক্রিটের মাথা ভাঙার কাজ শুরু হয় বিধায় লক্ষ্যমাত্রা অনুযায়ী প্রকল্প বাস্তবায়ন করা সম্ভব হয়নি; (গ) ‘রংপুর বিভাগীয় সদর দপ্তর নির্মাণ’ প্রকল্পটির প্রকল্প পরিচালক নিয়োগ ও টেন্ডার প্রক্রিয়া বিলম্বের কারণে আর্থিক অগ্রগতি কম হয়েছে।
১৯।	শিল্প মন্ত্রণালয়	৪৭৭৮১.০০	৩৩৬৭২.১৪ (৭০.৪৭%)	(ক) ২০১৬-১৭ অর্থ বছরের সংশোধিত বার্ষিক উন্নয়ন কর্মসূচীতে বাংলাদেশ চিনি ও খাদ্য শিল্প কর্পোরেশনের আওতাধীন বিএমআর অব কেবু এন্ড বিডি লিঃ ‘নর্থ বেঙ্গল চিনিকলে কো-জেনারেশন পদ্ধতিতে বিদ্যুৎ উৎপাদন ও সুগার রিফাইনারী স্থাপন এবং ঠাকুরগাঁও চিনিকলের পুরাতন যন্ত্রপাতি প্রতিস্থাপন’ এবং ‘সুগার বিট থেকে চিনি উৎপাদনের প্রয়োজনীয় যন্ত্রপাতি সংযোজন’ শীর্ষক প্রকল্পদ্বয়ের টেন্ডার প্রক্রিয়ায় জটিলতার কারণে আরএডিপিতে প্রাপ্ত বরাদ্দের অনুকূলে সার্বিক অগ্রগতি মাত্র ৫১.২৮%; (খ) বিসিক কর্তৃক বাস্তবায়নাধীন ‘বিসিক শিল্প পার্ক সিরাজগঞ্জ’ প্রকল্পের এবং ‘শ্রীমঙ্গল শিল্প নগরী’ শীর্ষক প্রকল্পের আওতায় মাটি ভরাটের কাজ সম্পন্ন করার জন্য ঠিকাদার নির্বাচন করা সম্ভব না হওয়ায় অগ্রগতি কম।
২০।	সেতু বিভাগ	৫৪১৮০০.০০	৩৬২৪০৬.০৮ (৬৬.৮৯%)	(ক) ‘পদ্মা বহুমুখী সেতু নির্মাণ’ শীর্ষক প্রকল্পের মূল সেতু এবং নদী শাসন কাজে Trial/Test Pile ও Trial Section-এর কাজের ফলাফল সন্তোষজনক না হওয়ায় বিদেশী বিশেষজ্ঞদের পরামর্শের প্রয়োজন হয়।

(লক্ষ টাকায়)

ক্রঃ নং	মন্ত্রণালয়/বিভাগ	স্থানীয় মুদ্রা বরাদ্দ	স্থানীয় মুদ্রা ব্যয় (বরাদ্দের %)	স্থানীয় মুদ্রা ব্যয় কম হওয়ার কারণ
(১)	(২)	(৩)	(৪)	(৫)
				বিশেষজ্ঞদের পরামর্শ অনুযায়ী নতুন Trial/Test পাইল নির্মাণ করে পরীক্ষা-নিরীক্ষার পর বাস্তব কাজ শুরু করতে বিলম্ব হওয়ায় অগ্রগতি কম হয়েছে। (খ) 'সাপোর্ট টু ঢাকা এলিভেটেড এক্সপ্রেসওয়ে পিপিপি প্রজেক্ট' শীর্ষক প্রকল্পের ব্যয়ের মূল খাত হলো ভূমি অধিগ্রহণ ও পুনর্বাসন পরিকল্পনার আওতায় বাংলাদেশ সেতু কর্তৃপক্ষ থেকে অতিরিক্ত ক্ষতিপূরণ প্রদান। প্রত্যক্ষ ক্ষতিগ্রস্তদের ক্ষেত্রে জেলা প্রশাসকের দপ্তর কর্তৃক ক্ষতিগ্রস্তদের অনুকূলে সিসিএল প্রদানের পরই পরিশোধিত সিসিএলএর বিপরীতে বিবিএ থেকে অতিরিক্ত ক্ষতিপূরণ প্রদান করা হয়েছে। উল্লেখ্য, জমি সংক্রান্ত মামলা থাকায় ক্ষতিগ্রস্তদের ক্ষতিপূরণ প্রদানে বিলম্ব হওয়ার কারণে ব্যয় কম হয়েছে; (গ) 'কর্ণফুলী নদীর তলদেশে বহলেন সড়ক টানেল নির্মাণ' প্রকল্পের Exim Bank of China-এর সাথে ১৪/১০/১৬ তারিখে ঋণচুক্তি স্বাক্ষরিত হয় যা ৬/১১/১৭ তারিখে কার্যকর হয়। ঋণচুক্তি কার্যকরের সকল ডকুমেন্ট দাখিল করা হলেও যথাসময়ে ঋণচুক্তি কার্যকর এবং ১ম কিস্তির অর্থ ছাড় না হওয়ায় আর্থিক অগ্রগতি কম হয়েছে।
২১।	খাদ্য মন্ত্রণালয়	১০৭১৯.০০	৭১০০.৪১ (৬৬.২৪%)	পূর্ত কাজ অসম্পন্ন থাকায় ঠিকাদারের বিল পরিশোধ করা সম্ভব হয়নি বিধায় স্থানীয় মুদ্রায় ব্যয় কম হয়েছে।
২২।	কারিগরি ও মাদ্রাসা শিক্ষা বিভাগ	১৮৪৬১.০০	১১৭৮১.৫০ (৬৩.৮২%)	ভূমি অধিগ্রহণ জনিত জটিলতা।
২৩।	প্রবাসী কল্যাণ ও বৈদেশিক কর্মসংস্থান মন্ত্রণালয়	২১৫৮২.০০	১৩৬৫৩.৮০ (৬৩.২৬%)	জমি অধিগ্রহণে বিলম্ব এবং নির্মাণ কাজ শুরু করতে বিলম্বের কারণে ব্যয় কম হয়েছে।
২৪।	দুর্নীতি দমন কমিশন	৯৬০.০০	৬০৬.৩১ (৬৩.১৬%)	২০১৬-১৭ অর্থ বছরে বাস্তবায়নাধীন প্রকল্পের নোয়াখালী অংশের জমি বিনা মূল্যে পাওয়ায় জমি অধিগ্রহণের জন্য বরাদ্দকৃত ২৩৮.৫৩ লক্ষ টাকা প্রয়োজন হয়নি এবং প্রকল্পের ভৌত নির্মাণ কাজ শুরু না হওয়ায় অবশিষ্ট অর্থ খরচ হয়নি।
২৫।	তথ্য ও যোগাযোগ প্রযুক্তি বিভাগ	৬৮৯৯৬.০০	৪১৫৯৩.৯২ (৬০.২৮%)	দাতা সংস্থার সাথে ঋণচুক্তি সময়মত না হওয়ায় স্থানীয় মুদ্রার উপর নেতিবাচক প্রভাব পরে।
২৬।	শ্রম ও কর্মসংস্থান মন্ত্রণালয়	৫২৮৩.০০	৩০৩১.০৭ (৫৭.৩৭%)	'শ্রম ভবন নির্মাণ' প্রকল্পের নির্মিতব্য ভবনের পাশে ভবন থাকায় উক্ত ভবন রক্ষার্থে সতর্কতামূলক ব্যবস্থা গ্রহণ করে কিছুটা ধীর গতিতে নির্মাণ কাজ চালিয়ে যাওয়ায় ব্যয় কম হয়েছে।
২৭।	ব্যাংক ও আর্থিক প্রতিষ্ঠান বিভাগ	২৭৫.০০	১৫৭.৫০ (৫৭.২৭%)	বাংলাদেশ ব্যাংক-এ ২০১৬ সালে সাইবার আক্রমণে সিআইডি কর্তৃক বাংলাদেশ ব্যাংকের কয়েকটি সার্ভার জব্দ করায় বাংলাদেশ ব্যাংকে এডিপি বাস্তবায়ন স্থিতিবস্থা বিরাজ করায় ব্যয় কম হয়েছে।
২৮।	অভ্যন্তরীণ সম্পদ বিভাগ	১৩২১৫.০০	৬১১৯.০০ (৪৬.৩০%)	'স্ট্রেন্গেনিং অব গভর্নেন্স ম্যানেজমেন্ট প্রজেক্ট; 'এ' অনলাইন ফিলিং এন্ড ডিজিটাইজেশন অব টেক্স রিটার্নস 'সি' এস্টাবলিশমেন্ট অব টেক্সপেয়ারস ইনফরমেশন এন্ড সার্ভিস সেন্টার' শীর্ষক প্রকল্পের অধীনে জনগণের

(লক্ষ টাকায়)

ক্রঃ নং	মন্ত্রণালয়/বিভাগ	স্থানীয় মুদ্রা বরাদ্দ	স্থানীয় মুদ্রা ব্যয় (বরাদ্দের %)	স্থানীয় মুদ্রা ব্যয় কম হওয়ার কারণ
(১)	(২)	(৩)	(৪)	(৫)
				সচেতনতা বৃদ্ধি করা সম্ভব হয়নি বিধায় স্থানীয় মুদ্রা খাতে ব্যয় কম হয়েছে।
২৯।	বাণিজ্য মন্ত্রণালয়	৭৯৫.০০	১২৫.৮৫ (১৫.৮৩%)	(১) 'এক্সটেনশন অব স্মল হোল্ডিং টি কাল্টিভেশন ইন লালমনিরহাট' ও (২) 'এক্সটেনশন অব স্মল হোল্ডিং টি কাল্টিভেশন ইন নর্দান বাংলাদেশ' শীর্ষক প্রকল্প ২ টির ব্যয় কম হওয়ার কারণ হচ্ছে: (ক) প্রকল্পের ভূমি অধিগ্রহণ সংক্রান্ত সমস্যা; (খ) প্রকল্প বাস্তবায়ন সংক্রান্ত দুর্বলতা; (গ) যথাসময়ে প্রকল্প পরিচালক নিয়োগ করতে না পারা।

সংযোজনী-ঘ

বার্ষিক উন্নয়ন কর্মসূচি বাস্তবায়ন অগ্রগতি পর্যালোচনা
(২০১৬-২০১৭)

প্রকল্প সাহায্য ৭৮.৯৭% এর কম ব্যবহারকারী মন্ত্রণালয়/বিভাগ

প্রকল্প সাহায্য ব্যয় জাতীয় গড় ৭৮.৯৭% এর কম হওয়ার কারণ

(লক্ষ টাকায়)

ক্রঃ নং	মন্ত্রণালয়/বিভাগ	প্রকল্প সাহায্য বরাদ্দ	প্রকল্প সাহায্য ব্যয় (বরাদ্দের %)	প্রকল্প সাহায্য ব্যয় কম হওয়ার কারণ
(১)	(২)	(৩)	(৪)	(৫)
০১।	ব্যাংক ও আর্থিক প্রতিষ্ঠান বিভাগ	৯২৯৩.০০	৭২৫৩.২৯ (৭৮.০৫%)	বৈদেশিক পরামর্শক প্রতিষ্ঠান নির্ধারিত সময়ের মধ্যে কার্য সম্পাদন করে বিল দাখিল না করার এবং প্রশিক্ষণ কার্যক্রম এডিপি কর্তৃক চূড়ান্ত না করার কারণে প্রকল্প ব্যয় কম হয়েছে।
০২।	সংস্কৃতি বিষয়ক মন্ত্রণালয়	২১১৮.০০	১৬৪৬.৫৬ (৭৭.৭৪%)	দাতা সংস্থা হতে সময়মত অর্থ প্রাপ্তিতে বিলম্ব।
০৩।	অর্থ বিভাগ	২৭২১০.০০	২০৩৬৮.৮৪ (৭৪.৮৬%)	(ক) 'Strengthening Financial Management for Social Protection' Project-এ বৈদেশিক প্রশিক্ষণ ও ভ্রমণ প্রয়োজনের তুলনায় কম হয়েছে এজন্য ব্যয়ও কম হয়েছে। এছাড়া বিদেশি Consultant নিয়োগ দেওয়ার কথা থাকলেও পরবর্তীতে স্থানীয় Consultant নিয়োগ দেওয়ার কারণে ব্যয় কম হয়েছে; (খ) 'Inclusive Budgeting and Financing for Climate Change Resilience' Project জানুয়ারী থেকে শুরু হওয়ায় অর্থ ব্যয় কম হয়েছে।
০৪।	জাতীয় সংসদ সচিবালয়	৮১.০০	৫৯.৭৯ (৭৩.৮১%)	'স্ট্রেন্গথেনিং পার্লামেন্ট ক্যাপাসিটি ইন ইন্টিগ্রেটিং পপুলেশন ইস্যুজ ইন টু ডেভেলপমেন্ট' শীর্ষক প্রকল্পটি গত ৩১/০৩/২০১৭ তারিখে অনুমোদন হওয়ায় প্রথম ৩ মাসে কোন ব্যয় হয়নি।
০৫।	পল্লী উন্নয়ন ও সমবায় বিভাগ	১১৯৫.০০	৮৭৭.০০ (৭৩.৩৯%)	পল্লী উন্নয়ন একাডেমী , বগুড়া কর্তৃক বাস্তবায়নাধীন "মেকিং মার্কেটস্ ওয়ার্ক ফর দি যমুনা , পদ্মা এন্ড তিস্তা চরস্ (M4C)" শীর্ষক একটি বৈদেশি ক (এসডিসি) সাহায্যপুষ্ট ও জিওবিভুক্ত কারিগরি প্রকল্প। প্রকল্পটির মেয়াদ ছিল নভেম্বর/২০১৬। পরবর্তীতে ২য় সংশোধনের প্রস্তাব পাঠানো হয় এবং মন্ত্রণালয় ও প্লানিং কমিশন কর্তৃক দীর্ঘ সময় ধরে পর্যালোচনা করে ১১/০৭/২০১৭ ইং তারিখে ২য় সংশোধিত অনুমোদিত হয়। ২০১৬-২০১৭ অর্থ বৎসর ও বর্ধিত সময়ে আরএডিপিতে উক্ত প্রকল্প বাস্তবায়নের জন্য প্রকল্প সাহায্য খাতে টাকা ৫০০.০০ লক্ষ চাওয়া হয়েছিল। কিন্তু ২য় সংশোধিত ২০১৬-১৭ অর্থ বছরের মধ্যে না হয়ে পরবর্তী ২০১৭-১৮ অর্থ বছরে অনুমোদিত হয়।
০৬।	প্রধানমন্ত্রীর কার্যালয় (থোক বরাদ্দসহ)	২১৪৪১.০০	১৫১৭৯.২০ (৭০.৮০%)	ঠিকাদার কর্তৃক বিল দাখিলে বিলম্ব ও পরামর্শক নিয়োগে বিলম্বের কারণে ব্যয় কম হয়েছে।
০৭।	তথ্য ও যোগাযোগ প্রযুক্তি বিভাগ	৯০৪৫৬.০০	৬৩৯৯০.০০ (৭০.৭৪%)	দাতা সংস্থার সাথে ঋণচুক্তি সময়মত না হওয়ায় প্রকল্প সাহায্যের উপর নেতিবাচক প্রভাব পরে।
০৮।	অভ্যন্তরীণ সম্পদ বিভাগ	২৭২০০.০০	১৮৫৫৪.০০ (৬৮.২১%)	জাতীয় ভ্যাকুইন ২০১২ কার্যকর করা সম্ভব হয়নি বলে প্রকল্প সাহায্য খাতে ব্যয় কম হয়েছে।

ক্রঃ নং	মন্ত্রণালয়/বিভাগ	প্রকল্প সাহায্য বরাদ্দ	প্রকল্প সাহায্য ব্যয় (বরাদ্দের %)	প্রকল্প সাহায্য ব্যয় কম হওয়ার কারণ
(১)	(২)	(৩)	(৪)	(৫)
০৯।	মহিলা ও শিশু বিষয়ক মন্ত্রণালয়	৬১৫৩.০০	৪১৩২.৮৭ (৬৭.১৭%)	(ক) যথাসময়ে প্রকল্প পরিচালক নিয়োগ করতে না পারা; (খ) প্রকল্পের কার্যক্রম সম্পাদনের জন্য প্রয়োজনীয় জনবল নিয়োগ করতে না পারা; (গ) দাতা সংস্থা কর্তৃক অর্থ প্রদানের আশ্বাস থাকলেও অর্থ ছাড় না করা এবং প্রতিশ্রুত অর্থ না পাওয়াসহ প্রকল্প ব্যয় হাস করা।
১০।	শ্রম ও কর্মসংস্থান মন্ত্রণালয়	১৬১১২.০০	১০৪৪০.৮৬ (৬৪.৮০%)	‘নর্দান এরিয়ার্স রিডাকশন অব পোভাটি ইনিশিয়েটিভ’ প্রকল্পের প্রয়োজনীয় সংখ্যক প্রশিক্ষার্থী পাওয়ায় ব্যয় কম হয়েছে।
১১।	পরিসংখ্যান ও তথ্য ব্যবস্থাপনা বিভাগ	২২৮৮২.০০	১৪২১৮.৩৮ (৬২.১৪%)	‘ন্যাশনাল হাউজহোল্ড ডাটাবেইজ’ শীর্ষক প্রকল্পের তথ্য সংগ্রহ পদ্ধতি পবিত্রনের সিদ্ধান্তের কারণে প্রকল্পের কার্যক্রম শুরু করতে বিলম্ব হয়।
১২।	স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয়	১১৯৫৩৪.০০	৭৩০৯৫.৮১ (৬১.১৫%)	স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয়ের আওতায় ৩য় সেক্টর কর্মসূচী ৩১/১২/১৬ তারিখে সমাপ্ত হয়েছে এবং ৪র্থ সেক্টর কর্মসূচী ০১/০১/১৭ তারিখে শুরু হয়েছে। ৪র্থ সেক্টর কর্মসূচী ৩১/০৩/১৭ তারিখে একনেক কর্তৃক অনুমোদনের পর মে, ২০১৭ এর প্রথম ২ সপ্তাহে অপারেশনাল প্ল্যানসমূহ অনুমোদন এবং শেষ সপ্তাহে সংশোধিত এডিপিতে বরাদ্দ পাওয়া যায়। অর্থ বছরের মাঝামাঝি সময়ে একটি কর্মসূচী সমাপ্ত হওয়া ও নতুন একটি শুরু হওয়ার Transitional কারণে সেক্টর কর্মসূচীর ব্যয় কম হয়েছে।
১৩।	দুর্যোগ ব্যবস্থাপনা ও ত্রাণ মন্ত্রণালয়	৮১৩১.০০	৪৭০২.৩২ (৫৭.৮৩%)	বৈদেশিক সাহায্যপুষ্ট প্রকল্পে ঠিকাদারী প্রতিষ্ঠানের উদ্ধৃত দর প্রকল্পের প্রাক্কলিত বরাদ্দের চেয়ে অনেক কম হওয়ায় বরাদ্দকৃত অর্থ খরচ হয়নি।
১৪।	প্রবাসী কল্যাণ ও বৈদেশিক কর্মসংস্থান মন্ত্রণালয়	২১০০.০০	১১৫২.৭৭ (৫৪.৮৯%)	টিপিপি অনুমোদনে বিলম্ব এবং রাজশাহী টিটিসি-এর কোইকার কাজ শুরুতে বিলম্বের কারণে ব্যয় কম হয়েছে।
১৫।	রেলপথ মন্ত্রণালয়	৪৯৭৭৯৬.০০	১৮৩৯৮৮.৪৮ (৩৬.৯৬%)	২০১৬-১৭ অর্থ বছরে সংশোধিত বার্ষিক উন্নয়ন কর্মসূচীতে রেলপথ মন্ত্রণালয়ের অধীনে প্রকল্প সাহায্য ছিল ৪৯৭৭৯৬.০০ লক্ষ টাকা। তন্মধ্যে পদ্মা সেতু রেল লিংক প্রকল্পের অধীনে বরাদ্দ ছিল ২৭৪২১৩.০০ লক্ষ টাকা। ঋণচুক্তি চূড়ান্ত না হওয়ায় পিএ খাতে বরাদ্দকৃত অর্থ পাওয়া যায়নি।
১৬।	ডাক ও টেলিযোগাযোগ বিভাগ	৫১১৩৯.০০	৪৮০৩.৫৪ (৯.৩৯%)	এ বিভাগের অধিকাংশ প্রকল্প নির্মাণধর্মী। টেলিযোগাযোগ যন্ত্রপাতি ক্রয়ের জন্য টেন্ডার প্রক্রিয়া সম্পন্ন করতে হয়। টেন্ডার প্রক্রিয়া সম্পন্ন করতে গিয়ে CPTU-তে অভিযোগ দায়ের ও মামলার সম্মুখীন হওয়ায় প্রকল্প সাহায্য ব্যয় কম হয়েছে।

(লক্ষ টাকায়)

ক্রঃ নং	মন্ত্রণালয়/বিভাগ	প্রকল্প সাহায্য বরাদ্দ	প্রকল্প সাহায্য ব্যয় (বরাদ্দের %)	প্রকল্প সাহায্য ব্যয় কম হওয়ার কারণ
(১)	(২)	(৩)	(৪)	(৫)
১৭।	সেতু বিভাগ	১১০৯০৪.০০	০.০০ (০.০০%)	‘কর্ণফুলী নদীর তলদেশে বহলেন সড়ক টানেল নির্মাণ’ শীর্ষক প্রকল্পের Exim Bank of China এর সাথে ১৪.১০.২০১৬ তারিখে প্রকল্পের ঋণচুক্তি স্বাক্ষরিত হয় এবং ৬.১১.২০১৭ তারিখে কার্যকর হয়। ঋণচুক্তি কার্যকরের সকল ডকুমেন্ট দাখিল করা হলেও যথাসময়ে ঋণচুক্তি কার্যকর এবং ১ম কিস্তির অর্থ ছাড় না হওয়ায় আর্থিক অগ্রগতি কম হয়েছে।

বার্ষিক উন্নয়ন কর্মসূচি বাস্তবায়ন অগ্রগতি পর্যালোচনা
(২০১৬-২০১৭)

মন্ত্রণালয়/বিভাগ ভিত্তিক প্রকল্পসমূহের বরাদ্দ, অবমুক্তি ও ব্যয়ের বিবরণ

সূচিপত্র (সংযোজনী-‘ঙ’)
২০১৬-২০১৭ অর্থ বছরের বার্ষিক উন্নয়ন কর্মসূচি বাস্তবায়ন অগ্রগতি পর্যালোচনা
৫৭টি মন্ত্রণালয়/বিভাগ ভিত্তিক প্রকল্পের বরাদ্দ, অবমুক্তি ও ব্যয়ের বিবরণ

ক্রমিক নং	মন্ত্রণালয়/বিভাগ		পৃষ্ঠা		
০১।	জাতীয় সংসদ সচিবালয়	.....	৬১	-	৬১
০২।	প্রধানমন্ত্রীর কার্যালয়	.....	৬২	-	৬৮
০৩।	মন্ত্রিপরিষদ বিভাগ	.....	৬৯	-	৭০
০৪।	বাংলাদেশ নির্বাচন কমিশন সচিবালয়	.....	৭১	-	৭২
০৫।	জনপ্রশাসন মন্ত্রণালয়	.....	৭৩	-	৭৬
০৬।	বাংলাদেশ সরকারি কর্ম কমিশন	.....	৭৭	-	৭৭
০৭।	অর্থ বিভাগ	.....	৭৮	-	৮০
০৮।	অভ্যন্তরীণ সম্পদ বিভাগ	.....	৮১	-	৮৩
০৯।	ব্যাংক ও আর্থিক প্রতিষ্ঠান বিভাগ	.....	৮৪	-	৮৬
১০।	অর্থনৈতিক সম্পর্ক বিভাগ	.....	৮৭	-	৮৯
১১।	পরিকল্পনা বিভাগ	.....	৯০	-	৯৭
১২।	বাস্তবায়ন পরিবীক্ষণ ও মূল্যায়ন বিভাগ	.....	৯৮	-	৯৯
১৩।	পরিসংখ্যান ও তথ্য ব্যবস্থাপনা বিভাগ	.....	১০০	-	১০৩
১৪।	বাণিজ্য মন্ত্রণালয়	.....	১০৪	-	১০৮
১৫।	পররাষ্ট্র মন্ত্রণালয়	.....	১০৯	-	১১১
১৬।	প্রতিরক্ষা মন্ত্রণালয়	.....	১১২	-	১২২
১৭।	আইন ও বিচার বিভাগ	.....	১২৩	-	১২৫
১৮।	জননিরাপত্তা বিভাগ	.....	১২৬	-	১৩৮
১৯।	প্রাথমিক ও গণশিক্ষা মন্ত্রণালয়	.....	১৩৯	-	১৪৩
২০।	মাধ্যমিক ও উচ্চ শিক্ষা বিভাগ	.....	১৪৪	-	১৭৪
২১।	বিজ্ঞান ও প্রযুক্তি মন্ত্রণালয়	.....	১৭৫	-	১৮২
২২।	স্বাস্থ্য ও পরিবার কল্যাণ মন্ত্রণালয়	.....	১৮৩	-	২১৮
২৩।	সমাজকল্যাণ মন্ত্রণালয়	.....	২১৯	-	২২৬
২৪।	মহিলা ও শিশু বিষয়ক মন্ত্রণালয়	.....	২২৭	-	২৩৪
২৫।	শ্রম ও কর্মসংস্থান মন্ত্রণালয়	.....	২৩৫	-	২৩৮
২৬।	গৃহায়ন ও গণপূর্ত মন্ত্রণালয়	.....	২৩৯	-	২৭৫
২৭।	তথ্য মন্ত্রণালয়	.....	২৭৬	-	২৮২

ক্রমিক নং	মন্ত্রণালয়/বিভাগ		পৃষ্ঠা		
২৮।	সংস্কৃতি বিষয়ক মন্ত্রণালয়	.....	২৮৩	-	২৮৮
২৯।	ধর্ম বিষয়ক মন্ত্রণালয়	.....	২৮৯	-	২৯২
৩০।	যুব ও ক্রীড়া মন্ত্রণালয়	.....	২৯৩	-	৩০১
৩১।	স্থানীয় সরকার বিভাগ	.....	৩০২	-	৩৮৫
৩২।	পল্লী উন্নয়ন ও সমবায় বিভাগ	.....	৩৮৬	-	৩৯৮
৩৩।	শিল্প মন্ত্রণালয়	.....	৩৯৯	-	৪১৭
৩৪।	বস্ত্র ও পাট মন্ত্রণালয়	.....	৪১৮	-	৪২৬
৩৫।	জ্বালানি ও খনিজ সম্পদ বিভাগ	.....	৪২৭	-	৪৪৭
৩৬।	কৃষি মন্ত্রণালয়	.....	৪৪৮	-	৪৮৩
৩৭।	মৎস্য ও প্রাণিসম্পদ মন্ত্রণালয়	.....	৪৮৪	-	৫০৫
৩৮।	পরিবেশ ও বন মন্ত্রণালয়	.....	৫০৬	-	৫২১
৩৯।	ভূমি মন্ত্রণালয়	.....	৫২২	-	৫২৬
৪০।	পানি সম্পদ মন্ত্রণালয়	.....	৫২৭	-	৫৬০
৪১।	খাদ্য মন্ত্রণালয়	.....	৫৬১	-	৫৬৩
৪২।	দুর্যোগ ব্যবস্থাপনা ও ত্রাণ মন্ত্রণালয়	.....	৫৬৪	-	৫৬৮
৪৩।	সড়ক পরিবহণ ও মহাসড়ক বিভাগ	.....	৫৬৯	-	৬১৭
৪৪।	রেলপথ মন্ত্রণালয়	.....	৬১৮	-	৬৩৬
৪৫।	নৌ-পরিবহণ মন্ত্রণালয়	.....	৬৩৭	-	৬৫২
৪৬।	বেসামরিক বিমান পরিবহন ও পর্যটন মন্ত্রণালয়	.....	৬৫৩	-	৬৫৭
৪৭।	ডাক ও টেলিযোগাযোগ বিভাগ	.....	৬৫৮	-	৬৬৩
৪৮।	পার্বত্য চট্টগ্রাম বিষয়ক মন্ত্রণালয়	.....	৬৬৪	-	৬৭১
৪৯।	বিদ্যুৎ বিভাগ	.....	৬৭২	-	৭১৫
৫০।	মুক্তিযুদ্ধ বিষয়ক মন্ত্রণালয়	.....	৭১৬	-	৭১৭
৫১।	প্রবাসী কল্যাণ ও বৈদেশিক কর্মসংস্থান মন্ত্রণালয়	.....	৭১৮	-	৭২১
৫২।	দুর্নীতি দমন কমিশন	.....	৭২২	-	৭২৩
৫৩।	সেতু বিভাগ	.....	৭২৪	-	৭২৭
৫৪।	লেজিসলেটিভ ও সংসদ বিষয়ক বিভাগ	.....	৭২৮	-	৭২৮
৫৫।	তথ্য ও যোগাযোগ প্রযুক্তি বিভাগ	.....	৭২৯	-	৭৩৬
৫৬।	কারিগরি ও মাদ্রাসা শিক্ষা বিভাগ	.....	৭৩৭	-	৭৩৯
৫৭।	সুরক্ষা সেবা বিভাগ	.....	৭৪০	-	৭৪৯

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Ministry's Own

1	0201-5012 Strengthening Parliament's Capacity in Integrating Population issues into Development (SPCPD).	623.97	81.00	59.79	73.81 %	25.71 %	472.75	85.80 %
		0.00	0.00	0.00	0.00 %		472.75	
		623.97	81.00	59.79	73.81 %	14.60 %	75.76 %	
		0.00	0.00	0.00	0.00 %		75.76 %	

1-Jul-12 to 31-Dec-16	UNFPA	0.00	0.00	0.00	0.00 %	75.75 %
			0.00	0.00	0.00 %	Taka Release : 0.00 % of Allocation : 0.00 %

Executing Agency Total	623.97	81.00	59.79	73.81 %	Taka Release : 0.00 % of Allocation : 0.00 %
	0.00	0.00	0.00	0.00 %	
	623.97	81.00	59.79	73.81 %	
	0.00	0.00	0.00	0.00 %	
		0.00	0.00	0.00 %	
Ministry Total	623.97	81.00	59.79	73.81 %	Taka Release : 0.00 % of Allocation : 0.00 %
	0.00	0.00	0.00	0.00 %	
	623.97	81.00	59.79	73.81 %	
	0.00	0.00	0.00	0.00 %	
		0.00	0.00	0.00 %	

Project-wise Implementation Status of the project under Prime Minister's Office

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)		Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Prime Minister's Office

Prime Minister's Office

2	0301-5822	Lump provision for development of special areas (except Hill Tracts)	2,000.00	2,000.00	2,000.00	100.00 %	100.00 %	2,000.00	100.00 %
			2,000.00	2,000.00	2,000.00	100.00 %	100.00 %	0.00	
			0.00	0.00	0.00	0.00 %	100.00 %	100.00 %	
			0.00	0.00	0.00	0.00 %	0.00 %	0.00 %	
1-Jul-16 to 30-Jun-17		Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release :		2,000.00
				0.00	0.00	0.00 %	% of Allocation :		100.00 %
				0.00	0.00	0.00 %			

3	0301-5012	Access to Information (A 2 I).	34,550.00	8,028.00	7,906.31	98.48 %	23.00 %	25,864.22	85.00 %
			23,017.00	6,000.00	5,899.11	98.32 %	23.00 %	9,065.10	
			11,533.00	2,028.00	2,007.20	98.97 %		74.86 %	
			0.00	0.00	0.00	0.00 %		78.60 %	
1-Apr-12 to 31-Dec-18		UNDP		0.00	0.00	0.00 %	Taka Release :		6,000.00
				0.00	0.00	0.00 %	% of Allocation :		100.00 %

Executing Agency Total

36,550.00	10,028.00	9,906.31	98.79 %
25,017.00	8,000.00	7,899.11	98.74 %
11,533.00	2,028.00	2,007.20	98.97 %
0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00 %

Taka Release :	8,000.00
% of Allocation :	100.00 %

Autonomous Bodies & Other Institutions

Project-wise Implementation Status of the project under Prime Minister's Office

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
4	0305-5011	Support to Capacity Building of Bangladesh Economic Zones Authority.	13,983.00 464.00 13,519.00 13,519.00	2,544.00 141.00 2,403.00 2,403.00	2,034.00 145.00 1,889.00 1,889.00	79.95 % 102.84 % 78.61 % 78.61 %	18.19 % 13.74 % 42.51 % 42.39 %	5,943.80 5,730.80 42.51 % 42.39 %	68.74 %
	1-Nov-11 to 30-Jun-19	DFID, IDA		0.00	0.00	0.00 %	Taka Release : % of Allocation :		121.00 85.82 %
5	0305-5012	Bangladesh Economic Zones Development Project (Phase-I).	90,532.00 1,913.00 88,619.00 88,619.00	14,187.00 177.00 14,010.00 14,010.00	8,679.00 157.00 8,522.00 8,522.00	61.18 % 88.70 % 60.83 % 60.83 %	15.68 % 14.11 % 14.17 % 14.16 %	12,825.76 12,551.57 14.17 % 14.16 %	71.11 %
	1-Jan-14 to 30-Jun-21	DFID, IDA		0.00	0.00	0.00 %	Taka Release : % of Allocation :		187.00 105.65 %
		Executing Agency Total	104,515.00	16,731.00	10,713.00	64.03 %	Taka Release :		308.00
			2,377.00	318.00	302.00	94.97 %	% of Allocation :		96.86 %
			102,138.00	16,413.00	10,411.00	63.43 %			
			102,138.00	16,413.00	10,411.00	63.43 %			
				0.00	0.00	0.00 %			

National Security Intelligence

Project-wise Implementation Status of the project under Prime Minister's Office

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Executing Agency Total

4,737.00	1,167.00	0.00	0.00 %
4,737.00	1,167.00	0.00	0.00 %
0.00	0.00	0.00	0.00 %
0.00	0.00	0.00	0.00 %
0.00	0.00	0.00	0.00 %

Taka Release :	0.00
% of Allocation :	0.00 %

Export Processing Zone Authority (BEPZA)

8	0325-5020	Capacity Building of the Bangladesh Export Processing Zones Authority.	10,307.00	3,000.00	2,761.00	92.03 %	29.11 %	7,382.39	71.63 %
			0.00	0.00	0.00	0.00 %		7,382.39	
			10,307.00	3,000.00	2,761.00	92.03 %	26.79 %	71.63 %	
			10,307.00	3,000.00	2,761.00	92.03 %		71.63 %	

1-Jul-11 to 30-Jun-19

DFID, IDA

0.00	0.00	0.00	0.00 %

Taka Release :	0.00
% of Allocation :	0.00 %

9	0325-0006	Construction of Factory Buildings in EPZs under BEPZA.	57,923.92	24,977.00	19,932.88	79.80 %	43.12 %	35,755.56	53.94 %
			57,923.92	24,977.00	19,932.88	79.80 %		0.00	
			0.00	0.00	0.00	0.00 %	26.62 %	61.73 %	
			0.00	0.00	0.00	0.00 %		0.00 %	

1-Jan-14 to 30-Jun-18

Non-Donor Project

0.00	0.00	0.00	0.00 %

Taka Release :	24,976.89
% of Allocation :	100.00 %

Project-wise Implementation Status of the project under Prime Minister's Office

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Executing Agency Total

68,230.92	27,977.00	22,693.88	81.12 %
57,923.92	24,977.00	19,932.88	79.80 %
10,307.00	3,000.00	2,761.00	92.03 %
10,307.00	3,000.00	2,761.00	92.03 %
	0.00	0.00	0.00 %

Taka Release :	24,976.89
% of Allocation :	100.00 %

Board of Investment

10	0329-5010	Construction of 14 Storied Building with three Basement for Head Office of Board of Investment (BOI) at Sher-e-Banglanagar, Dhaka.	12,303.63	1,460.00	1,359.66	93.13 %	15.00 %	5,616.10	79.00 %
			12,303.63	1,460.00	1,359.66	93.13 %	11.00 %	0.00	
			0.00	0.00	0.00	0.00 %		45.65 %	
			0.00	0.00	0.00	0.00 %		0.00 %	

1-Jul-11 to 30-Jun-18

Non-Donor Project

0.00	0.00	0.00	0.00 %
0.00	0.00	0.00	0.00 %

Taka Release :	1,460.00
% of Allocation :	100.00 %

Executing Agency Total

12,303.63	1,460.00	1,359.66	93.13 %
12,303.63	1,460.00	1,359.66	93.13 %
0.00	0.00	0.00	0.00 %
0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00 %

Taka Release :	1,460.00
% of Allocation :	100.00 %

Asrayan Projects Implementation Agency

Project-wise Implementation Status of the project under Prime Minister's Office

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
11	0331-6530	Asrayan Project - 2.	220,419.00 220,419.00 0.00 0.00	29,954.00 29,954.00 0.00 0.00	29,607.00 29,607.00 0.00 0.00	98.84 % 98.84 % 0.00 % 0.00 %	12.00 % 12.00 % 	141,589.95 0.00 64.24 % 0.00 %	72.00 %
1-Jul-10	to 30-Jun-17	Non-Donor Project						Taka Release : 29,954.00 % of Allocation : 100.00 %	
Executing Agency Total			220,419.00	29,954.00	29,607.00	98.84 %	Taka Release : 29,954.00		
			220,419.00	29,954.00	29,607.00	98.84 %	% of Allocation : 100.00 %		
			0.00	0.00	0.00	0.00 %			
			0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			
Bangladesh Economic Zone Authority (BEZA)									
12	0305-5013	The acquisition of land for the establishment of economic zones Anowara II (Chinese Economic and industrial Zone).	42,037.00 42,037.00 0.00 0.00	36.00 36.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 % 0.00 % 0.00 % 0.00 %	0.00 % 0.00 % 	41,945.68 0.00 99.78 % 0.00 %	99.50 %
1-Jul-15	to 31-Dec-17	Non-Donor Project						Taka Release : 0.00 % of Allocation : 0.00 %	

Project-wise Implementation Status of the project under Cabinet Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)		Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Cabinet Division

Ministry's Own

14	0401-5014	National Integrity Strategy Support Project.	1,433.34	586.00	579.97	98.97 %	39.80 %	1,427.41	100.00 %
			174.45	67.00	61.07	91.15 %	39.80 %	1,258.89	
			1,258.89	519.00	518.90	99.98 %		99.59 %	
			0.00	0.00	0.00	0.00 %		100.00 %	
1-Feb-15 to 31-Jan-17		JICA					Taka Release :	67.00	
			0.00	0.00	0.00 %		% of Allocation :	100.00 %	
15	0401-5015	Social Security Policy Support Programme (SSPS) Programme.	4,534.92	1,150.00	1,148.43	99.86 %	25.36 %	2,220.23	48.51 %
			105.00	8.00	6.43	80.38 %	25.32 %	2,213.80	
			4,429.92	1,142.00	1,142.00	100.00 %		48.96 %	
			0.00	0.00	0.00	0.00 %		49.97 %	
1-Jul-14 to 31-Dec-17		UNDP					Taka Release :	8.00	
			0.00	0.00	0.00 %		% of Allocation :	100.00 %	
16	0401-5000	Building Capacity for the Use of Research Evidence (BECURE) in Bangladesh.	1,696.00	813.00	719.95	88.55 %	51.45 %	1,180.25	94.00 %
			8.00	4.00	2.65	66.25 %	50.00 %	1,176.64	
			1,688.00	809.00	717.30	88.67 %		69.59 %	
			0.00	0.00	0.00	0.00 %		69.71 %	
1-Nov-15 to 30-Nov-17		Non-Donor Project					Taka Release :	4.00	
			0.00	0.00	0.00 %		% of Allocation :	100.00 %	

Project-wise Implementation Status of the project under Cabinet Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period		
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
				Allocation	Expenditure					
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation				
	1	2	3	4	5	6	7	8	9	
17	0401-5001	Technical Support for CRVS System Improvement in Bangladesh.	391.00 1.00 390.00 0.00	391.00 1.00 390.00 0.00	269.83 0.00 269.83 0.00	69.01 % 0.00 % 69.19 % 0.00 %	100.00 % 78.00 % 69.01 % 69.19 %	269.83 269.83 69.01 % 69.19 %	78.00 %	
1-Apr-16	to 30-Jun-17	Non-Donor Project						Taka Release : % of Allocation :	0.00 0.00 %	
Executing Agency Total			8,055.26	2,940.00	2,718.18	92.46 %	Taka Release : % of Allocation :			79.00 98.75 %
			288.45	80.00	70.15	87.69 %				
			7,766.81	2,860.00	2,648.03	92.59 %				
			0.00	0.00	0.00	0.00 %				
				0.00	0.00	0.00 %				
Ministry Total			8,055.26	2,940.00	2,718.18	92.46 %	Taka Release : % of Allocation :			79.00 98.75 %
			288.45	80.00	70.15	87.69 %				
			7,766.81	2,860.00	2,648.03	92.59 %				
			0.00	0.00	0.00	0.00 %				
				0.00	0.00	0.00 %				

Project-wise Implementation Status of the project under Bangladesh Election Commission Secretariate

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)		Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Bangladesh Election Commission Secretariate

Ministry's Own

18	0601-5060	Construction of Upazila and Regional Server Stations of Electoral Database.	35,633.64	374.00	374.23	100.06 %	6.00 %	33,575.10	96.00 %
			25,141.00	374.00	374.23	100.06 %	2.00 %	10,492.64	
			10,492.64	0.00	0.00	0.00 %		94.22 %	
			0.00	0.00	0.00	0.00 %		100.00 %	
1-Nov-08	to 31-Dec-16	DFID, UNDP, Netherlands		0.00	0.00	0.00 %	Taka Release :	374.23	
				0.00	0.00	0.00 %	% of Allocation :	100.06 %	
19	0601-5130	Identification System for Enhancing Access to Services (1st Revised).	163,699.00	39,027.00	33,228.39	85.14 %	29.42 %	85,379.89	53.03 %
			27,199.00	11,392.00	10,997.63	96.54 %	20.30 %	73,783.44	
			136,500.00	27,635.00	22,230.76	80.44 %		52.16 %	
			136,500.00	27,635.00	22,230.76	80.44 %		54.05 %	
1-Jul-11	to 31-Dec-17	World Bank		13,934.00	13,934.00	100.00 %	Taka Release :	11,392.00	
							% of Allocation :	100.00 %	
20	0601-5120	Construction of Election Resource Centre.	21,303.18	6,756.00	5,869.04	86.87 %	21.30 %	20,414.91	100.00 %
			21,303.18	6,756.00	5,869.04	86.87 %	21.30 %	0.00	
			0.00	0.00	0.00	0.00 %		95.83 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jul-11	to 30-Jun-17	Non-Donor Project		0.00	0.00	0.00 %	Taka Release :	6,756.00	
				0.00	0.00	0.00 %	% of Allocation :	100.00 %	

Project-wise Implementation Status of the project under Bangladesh Election Commission Secretariate

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress			
	Allocation	Expenditure		Fin. Total PA (% of Projects Cost)	Physical Progress in %				
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Executing Agency Total	220,635.82	46,157.00	39,471.66	85.52 %	Taka Release : 18,522.23 % of Allocation : 100.00 %
	73,643.18	18,522.00	17,240.90	93.08 %	
	146,992.64	27,635.00	22,230.76	80.44 %	
	136,500.00	27,635.00	22,230.76	80.44 %	
		13,934.00	13,934.00	100.00 %	
Ministry Total	220,635.82	46,157.00	39,471.66	85.52 %	Taka Release : 18,522.23 % of Allocation : 100.00 %
	73,643.18	18,522.00	17,240.90	93.08 %	
	146,992.64	27,635.00	22,230.76	80.44 %	
	136,500.00	27,635.00	22,230.76	80.44 %	
		13,934.00	13,934.00	100.00 %	

Project-wise Implementation Status of the project under Ministry of Public Administration

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress			
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation		Fin. Total PA (% of Projects Cost)	Physical Progress in %
	1	2	3	4	5	6	7	8	9

Ministry of Public Administration

Ministry's Own

21	0701-8431	Strengthening Government through Capacity Development of the BCS Cadre Officials.	26,277.00 26,277.00 0.00 0.00	5,770.00 5,770.00 0.00 0.00	5,208.20 5,208.20 0.00 0.00	90.26 % 90.26 % 0.00 % 0.00 %	22.00 % 20.00 % 87.94 % 0.00 %	23,107.50 0.00 87.94 % 0.00 %	96.76 %

1-Jul-09 to 31-Dec-17

Non-Donor Project

Taka Release :	5,770.00
% of Allocation :	100.00 %

22	0701-5002	Construction of Rangpur Divisional Headquarters	9,249.29 9,249.29 0.00 0.00	1,000.00 1,000.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 % 0.00 % 0.00 % 0.00 %	0.00 % 0.00 % 0.00 % 0.00 %	0.00 0.00 0.00 0.00	0.00 %

1-Sep-16 to 30-Jun-18

Non-Donor Project

Taka Release :	0.00
% of Allocation :	0.00 %

Executing Agency Total

35,526.29	6,770.00	5,208.20	76.93 %
35,526.29	6,770.00	5,208.20	76.93 %
0.00	0.00	0.00	0.00 %
0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00 %

Taka Release :	5,770.00
% of Allocation :	85.23 %

BPATC

Project-wise Implementation Status of the project under Ministry of Public Administration

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
23	0705-5011	Improving Public Services through Total Quality Management (IPSTQM).	6,511.14 1,659.60 4,851.54	1,221.00 350.00 871.00	1,147.90 276.90 871.00	94.01 % 79.11 % 100.00 %	20.00 % 20.00 % 77.44 % 84.39 %	5,042.38 4,094.00	70.00 %
1-Jul-13	to 30-Jun-18	JICA	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %	Taka Release : % of Allocation :	350.00 100.00 %	
24	0705-5000	BPATC's upward expansion of the International Training Complex	4,500.00 4,500.00 0.00	577.00 577.00 0.00	101.96 101.96 0.00	17.67 % 17.67 % 0.00 %	12.82 % 2.27 % 0.00 %	101.96 0.00 2.27 % 0.00 %	2.27 %
1-Jul-16	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %	Taka Release : % of Allocation :	577.00 100.00 %	
25	0705-5001	Capacity Enhancement of the Core Courses of BPATC.	5,000.00 5,000.00 0.00	1,000.00 1,000.00 0.00	44.35 44.35 0.00	4.44 % 4.44 % 0.00 %	20.00 % 1.00 % 0.00 %	44.35 0.00 0.89 % 0.00 %	1.00 %
1-Jul-16	to 30-Jun-19	Non-Donor Project	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %	Taka Release : % of Allocation :	1,000.00 100.00 %	

Project-wise Implementation Status of the project under Ministry of Public Administration

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Executing Agency Total

16,011.14	2,798.00	1,294.21	46.25 %
11,159.60	1,927.00	423.21	21.96 %
4,851.54	871.00	871.00	100.00 %
0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00 %

Taka Release :	1,927.00
% of Allocation :	100.00 %

Bangladesh Civil Service Administration Academy (BCSAA)

26	0707-5001	Strengthening of BCS Administration Academy and Increasing of Training Facility.	4,459.57	1,858.00	1,851.97	99.68 %	42.00 %	2,203.60	48.88 %
			4,459.57	1,858.00	1,851.97	99.68 %	41.00 %	0.00	
			0.00	0.00	0.00	0.00 %		49.41 %	
								0.00 %	

1-Jul-15 to 30-Jun-18

Non-Donor Project

0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00 %

Taka Release :	1,858.00
% of Allocation :	100.00 %

Executing Agency Total

4,459.57	1,858.00	1,851.97	99.68 %
4,459.57	1,858.00	1,851.97	99.68 %
0.00	0.00	0.00	0.00 %
0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00 %

Taka Release :	1,858.00
% of Allocation :	100.00 %

Project-wise Implementation Status of the project under Ministry of Public Administration

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
		Ministry Total	55,997.00	11,426.00	8,354.38	73.12 %	Taka Release : 9,555.00		
			51,145.46	10,555.00	7,483.38	70.90 %	% of Allocation : 90.53 %		
			4,851.54	871.00	871.00	100.00 %			
			0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			

Project-wise Implementation Status of the project under Public Service Commission

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Public Service Commission

Public Service Commission

27	0801-5000 Construction of Bangladesh Public Service Commission Complex (7th Floor to 10th Floor) (3rd phase).	1-Aug-16 to 31-Dec-18	Non-Donor Project	5,713.00	500.00	461.21	92.24 %	15.00 %	461.21	15.00 %
				5,713.00	500.00	461.21	92.24 %	15.00 %	0.00	
				0.00	0.00	0.00	0.00 %		8.07 %	
				0.00	0.00	0.00	0.00 %		0.00 %	
					0.00	0.00	0.00 %	Taka Release : 500.00		
								% of Allocation : 100.00 %		

Executing Agency Total	5,713.00	500.00	461.21	92.24 %	Taka Release : 500.00 % of Allocation : 100.00 %	
	5,713.00	500.00	461.21	92.24 %		
	0.00	0.00	0.00	0.00 %		
	0.00	0.00	0.00	0.00 %		
		0.00	0.00	0.00 %		
Ministry Total	5,713.00	500.00	461.21	92.24 %	Taka Release : 500.00 % of Allocation : 100.00 %	
	5,713.00	500.00	461.21	92.24 %		
	0.00	0.00	0.00	0.00 %		
	0.00	0.00	0.00	0.00 %		
		0.00	0.00	0.00 %		

Project-wise Implementation Status of the project under Finance Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Finance Division

Ministry's Own

28	0901-5141	SPEMP-B : Strengthening the Office of the Comptroller and Auditor General Project.	10,297.61 0.00 10,297.61	359.00 0.00 359.00	359.00 0.00 359.00	100.00 % 0.00 % 100.00 %	5.00 % 5.00 % 92.70 %	9,546.18 9,546.18 92.70 %	88.00 %
1-Jul-11	to 31-Oct-16	World Bank	10,297.61	359.00	359.00	100.00 %			
				0.00	0.00	0.00 %	Taka Release : % of Allocation :	0.00 0.00 %	
29	0901-5014	Skills for Employment Investment Program (SEIP) (Phase-I)	105,056.00 21,697.40 83,358.60 73,179.60	25,683.00 4,820.00 20,863.00 20,863.00	20,083.75 3,825.61 16,258.14 16,258.14	78.20 % 79.37 % 77.93 % 77.93 %	12.18 % 9.53 % 32.04 % 31.64 %	33,660.69 26,374.07 32.04 % 31.64 %	16.00 %
1-Jun-14	to 31-Dec-20	ADB, SDC	73,179.60	20,863.00	16,258.14	77.93 %			
				0.00	0.00	0.00 %	Taka Release : % of Allocation :	4,820.00 100.00 %	
30	0901-5017	Strengthening Public Financial Management for Social Protection Under SGP.	12,083.02 718.00 11,365.02 0.00	4,720.00 200.00 4,520.00 0.00	3,013.59 88.80 2,924.79 0.00	63.85 % 44.40 % 64.71 % 0.00 %	39.00 % 25.00 % 43.46 % 45.28 %	5,251.29 5,146.32 43.46 % 45.28 %	44.00 %
1-Dec-14	to 30-Jun-18	DFID	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %	Taka Release : % of Allocation :	162.75 81.38 %	

Project-wise Implementation Status of the project under Finance Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
31	0901-5016	Strengthening Capacity for Child Focused Budgeting in Bangladesh	688.00 38.00 650.00	97.00 5.00 92.00	39.41 3.77 35.64	40.63 % 75.40 % 38.74 %	67.10 % 39.40 %	72.40 64.79 10.52 % 9.97 %	47.40 %
1-Jul-15	to 30-Jun-18	UNICEF	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : 5.00 % of Allocation : 100.00 %		
32	0901-5003	Inclusion of public expenditure management in funding to combat climate risk.	1,852.00 125.00 1,727.00	593.00 25.00 568.00	251.78 3.89 247.89	42.46 % 15.56 % 43.64 %	32.01 % 13.59 %	251.78 247.89 13.60 % 14.35 %	13.59 %
1-Jul-16	to 30-Sep-20	DFID, UNDP, CIDA, GIZ	1,727.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : 3.89 % of Allocation : 15.56 %		
Executing Agency Total			129,976.63	31,452.00	23,747.53	75.50 %	Taka Release : 4,991.64		
			22,578.40	5,050.00	3,922.07	77.66 %	% of Allocation : 98.84 %		
			107,398.23	26,402.00	19,825.46	75.09 %			
			85,204.21	21,222.00	16,617.14	78.30 %			
				0.00	0.00	0.00 %			

Autonomous Bodies and Other Institutions

Project-wise Implementation Status of the project under Finance Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT			% of Allocation				
	Implementation Period	Development Partner							
	1	2	3	4	5	6	7	8	9
33	0905-5011 Investment Promotion and Financing Facility (IPFF) Project.		6,769.00	808.00	543.38	67.25 %	2.00 %	5,725.00	90.00 %
			0.00	0.00	0.00	0.00 %	2.00 %	5,725.00	
			6,769.00	808.00	543.38	67.25 %		84.58 %	
1-Jan-07 to 31-Dec-16	IDA		6,769.00	808.00	543.38	67.25 %		84.58 %	
				0.00	0.00	0.00 %	Taka Release : 0.00		
							% of Allocation : 0.00 %		
	Executing Agency Total		6,769.00	808.00	543.38	67.25 %	Taka Release : 0.00		
			0.00	0.00	0.00	0.00 %	% of Allocation : 0.00 %		
			6,769.00	808.00	543.38	67.25 %			
			6,769.00	808.00	543.38	67.25 %			
			0.00	0.00	0.00	0.00 %			
	Ministry Total		136,745.63	32,260.00	24,290.91	75.30 %	Taka Release : 4,991.64		
			22,578.40	5,050.00	3,922.07	77.66 %	% of Allocation : 98.84 %		
			114,167.23	27,210.00	20,368.84	74.86 %			
			91,973.21	22,030.00	17,160.52	77.90 %			
				0.00	0.00	0.00 %			

Project-wise Implementation Status of the project under Internal Resources Division (IRD)

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress			
	Allocation	Expenditure		Fin. Total PA (% of Projects Cost)	Physical Progress in %				
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Internal Resources Division (IRD)

National Board of Revenue

34	1103-5030	Construction of National Revenue Bhaban	14,136.00	5,509.00	4,165.00	75.60 %	39.00 %	12,331.00	86.00 %
			14,136.00	5,509.00	4,165.00	75.60 %	36.00 %	0.00	
			0.00	0.00	0.00	0.00 %		87.23 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jul-09	to 31-Dec-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release :		4,165.00
				0.00	0.00	0.00 %	% of Allocation :		75.60 %
35	1103-5040	Strengthening of Governance Management Project : a : Online Filling and Digitilization of Tax Returns; c: Establishment of Taxpayers Information and Service Centres.	7,782.00	4,505.00	1,718.00	38.14 %	22.00 %	6,644.01	84.00 %
			1,182.00	713.00	184.00	25.81 %	21.00 %	5,855.57	
			6,600.00	3,792.00	1,534.00	40.45 %		85.38 %	
			0.00	3,792.00	1,534.00	40.45 %		88.72 %	
1-Jul-11	to 30-Jun-17	ADB		400.00	120.66	30.17 %	Taka Release :		535.00
							% of Allocation :		75.04 %
36	1103-5011	Governance Management Project : Component-a : Online Filling and Digitilization of Tax Returns, Component -c : Establishment of Taxpayers Information and Service Centres.	357.00	1.00	0.00	0.00 %	0.30 %	42.00	25.10 %
			64.00	1.00	0.00	0.00 %	0.10 %	0.00	
			293.00	0.00	0.00	0.00 %		11.76 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jul-11	to 31-Dec-15	ADB		0.00	0.00	0.00 %	Taka Release :		0.00
				0.00	0.00	0.00 %	% of Allocation :		0.00 %

Project-wise Implementation Status of the project under Internal Resources Division (IRD)

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
				Allocation	Expenditure				
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
37	1103-5012	VAT & Supplementary Duty Act, 2012 Implementation (VAT : Online) Project.	55,159.00 9,185.00 45,974.00	18,630.00 4,592.00 14,038.00	8,638.00 978.00 7,660.00	46.37 % 21.30 % 54.57 %	30.00 % 16.00 % 29.98 % 33.36 %	16,538.00 15,336.00 29.98 % 33.36 %	76.00 %
1-Oct-13	to 31-Dec-18	World Bank	45,974.00	14,038.00	7,660.00	54.57 %			
				0.00	0.00	0.00 %	Taka Release : % of Allocation :	3,714.00 80.88 %	
38	1103-5000	Procurement of Container Scanner for Custom House of Chittagong, Mongla, ICD Komolapur and Benapol.	11,746.00 2,386.00 9,360.00	11,770.00 2,400.00 9,370.00	10,152.00 792.00 9,360.00	86.25 % 33.00 % 99.89 %	1.00 % 0.80 % 100.00 %	10,152.00 9,360.00 86.43 % 100.00 %	0.80 %
1-Sep-15	to 31-Dec-17	China	0.00	9,370.00	9,360.00	99.89 %			
				160.00	0.00	0.00 %	Taka Release : % of Allocation :	2,186.00 91.08 %	
Executing Agency Total			89,180.00	40,415.00	24,673.00	61.05 %	Taka Release :	10,600.00	
			26,953.00	13,215.00	6,119.00	46.30 %	% of Allocation :	80.21 %	
			62,227.00	27,200.00	18,554.00	68.21 %			
			45,974.00	27,200.00	18,554.00	68.21 %			
				560.00	120.66	21.55 %			

Project-wise Implementation Status of the project under Internal Resources Division (IRD)

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
		Ministry Total	89,180.00	40,415.00	24,673.00	61.05 %	Taka Release : 10,600.00 % of Allocation : 80.21 %		
			26,953.00	13,215.00	6,119.00	46.30 %			
			62,227.00	27,200.00	18,554.00	68.21 %			
			45,974.00	27,200.00	18,554.00	68.21 %			
				560.00	120.66	21.55 %			

Project-wise Implementation Status of the project under Bank and Financial Institution Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)		Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Bank and Financial Institution Division

General Insurance Corporation

39	1205-5016	Pilot Project on Weather Index Based Crop Insurance.	2,134.21	1,140.00	732.70	64.27 %	30.00 %	1,419.25	62.17 %
			495.77	275.00	157.50	57.27 %	30.00 %	1,169.84	
			1,638.44	865.00	575.20	66.50 %		66.50 %	
			1,638.44	865.00	575.20	66.50 %		71.40 %	
1-Jul-13	to 30-Jun-17	ADB		0.00	0.00	0.00 %	Taka Release : 195.75		
							% of Allocation : 71.18 %		

Executing Agency Total

2,134.21	1,140.00	732.70	64.27 %
495.77	275.00	157.50	57.27 %
1,638.44	865.00	575.20	66.50 %
1,638.44	865.00	575.20	66.50 %
0.00	0.00	0.00	0.00 %

Taka Release :	195.75
% of Allocation :	71.18 %

Bangladesh Bank

40	1205-5019	Financial Sector Support Project (FSSP).	46,177.50	8,428.00	6,678.09	79.24 %	10.00 %	6,829.65	18.00 %
			9,235.50	0.00	0.00	0.00 %	8.00 %	6,829.65	
			36,942.00	8,428.00	6,678.09	79.24 %		14.79 %	
			36,942.00	8,428.00	6,678.09	79.24 %		18.49 %	
1-Jul-15	to 31-Mar-21	IDA		0.00	0.00	0.00 %	Taka Release : 0.00		
							% of Allocation : 0.00 %		

Project-wise Implementation Status of the project under Bank and Financial Institution Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)		Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Executing Agency Total

46,177.50	8,428.00	6,678.09	79.24 %
9,235.50	0.00	0.00	0.00 %
36,942.00	8,428.00	6,678.09	79.24 %
36,942.00	8,428.00	6,678.09	79.24 %
	0.00	0.00	0.00 %

Taka Release :	0.00
% of Allocation :	0.00 %

Bangladesh Securities and Exchange Commission

41	1205-0001 Construction of 10 Storied Building with one Basement for Bangladesh Securities and Exchange Commission (BSEC) at Sher-E-Bangla Nagar, Dhaka.	6,046.02	1,660.00	1,660.00	100.00 %	28.00 %	6,035.51	100.00 %
		6,046.02	1,660.00	1,660.00	100.00 %	28.00 %	0.00	
		0.00	0.00	0.00	0.00 %		99.83 %	
		0.00	0.00	0.00	0.00 %		0.00 %	

1-Jan-14 to 31-Dec-16

Non-Donor Project

0.00	0.00	0.00	0.00 %
0.00	0.00	0.00	0.00 %

Taka Release :	1,660.00
% of Allocation :	100.00 %

Executing Agency Total

6,046.02	1,660.00	1,660.00	100.00 %
6,046.02	1,660.00	1,660.00	100.00 %
0.00	0.00	0.00	0.00 %
0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00 %

Taka Release :	1,660.00
% of Allocation :	100.00 %

Project-wise Implementation Status of the project under Bank and Financial Institution Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
	Ministry Total		54,357.73	11,228.00	9,070.79	80.79 %	Taka Release : 1,855.75		
			15,777.29	1,935.00	1,817.50	93.93 %	% of Allocation : 95.90 %		
			38,580.44	9,293.00	7,253.29	78.05 %			
			38,580.44	9,293.00	7,253.29	78.05 %			
				0.00	0.00	0.00 %			

Project-wise Implementation Status of the project under Economic Relations Division (ERD)

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Economic Relations Division (ERD)

Ministry's Own

42	1301-5151	Japan Human Resources Development Programme (JDS).		30,119.64	2,131.00	1,907.10	89.49 %	5.00 %	21,547.74	85.50 %
				351.84	15.00	13.78	91.87 %	5.00 %	21,240.97	
				29,767.80	2,116.00	1,893.32	89.48 %		71.54 %	
				0.00	0.00	0.00	0.00 %		71.36 %	
			1-Jul-01 to 30-Jun-20	Japan		0.00	0.00	0.00	0.00 %	Taka Release : % of Allocation :	14.09 93.93 %
43	1301-5010	Strengthening External Aid Management Capacity (SEAMC).		687.00	150.00	138.47	92.31 %	21.00 %	404.08	75.00 %
				687.00	150.00	138.47	92.31 %	20.00 %	0.00	
				0.00	0.00	0.00	0.00 %		58.82 %	
				0.00	0.00	0.00	0.00 %		0.00 %	
			1-Jan-14 to 30-Jun-18	Non-Donor Project		0.00	0.00	0.00	0.00 %	Taka Release : % of Allocation :	150.00 100.00 %
44	1301-5030	Central Co-ordination Unit of the Private Sector Development Support Project (CCU -PSDP).		1,000.00	150.00	148.20	98.80 %	15.00 %	499.86	50.00 %
				0.00	0.00	0.00	0.00 %	15.00 %	499.86	
				1,000.00	150.00	148.20	98.80 %		49.99 %	
				1,000.00	150.00	148.20	98.80 %		49.99 %	
			1-Jan-12 to 28-Feb-21	DFID, IDA		0.00	0.00	0.00	0.00 %	Taka Release : % of Allocation :	0.00 0.00 %

Project-wise Implementation Status of the project under Economic Relations Division (ERD)

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
45	1301-5012	Support Implementation of the Revenue Mobilization Program for Result: VAT Improvement Program.	2,323.30 29.70	293.00 0.00	272.29 0.00	92.93 % 0.00 %	12.61 % 11.72 %	849.87 849.87	36.85 %
			2,293.60	293.00	272.29	92.93 %		36.58 %	
1-Jul-14	to 30-Jun-20	World Bank	2,293.60	293.00	272.29	92.93 %		37.05 %	
				0.00	0.00	0.00 %	Taka Release : % of Allocation :	0.00 0.00 %	
46	1301-5013	Knowledge for Development management (KDM) for ERD UN Wing.	2,400.00 60.00	243.00 13.00	235.84 12.11	97.05 % 93.15 %	40.00 % 37.00 %	281.61 263.44	40.00 %
			2,340.00	230.00	223.73	97.27 %		11.73 %	
1-Jan-15	to 31-Dec-17	UNDP	0.00	0.00	0.00	0.00 %		11.26 %	
				0.00	0.00	0.00 %	Taka Release : % of Allocation :	13.00 100.00 %	
Executing Agency Total			36,529.94	2,967.00	2,701.90	91.07 %	Taka Release :	177.09	
			1,128.54	178.00	164.36	92.34 %	% of Allocation :	99.49 %	
			35,401.40	2,789.00	2,537.54	90.98 %			
			3,293.60	443.00	420.49	94.92 %			
				0.00	0.00	0.00 %			

Project-wise Implementation Status of the project under Economic Relations Division (ERD)

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
	Ministry Total		36,529.94	2,967.00	2,701.90	91.07 %	Taka Release : 177.09		
1,128.54			178.00	164.36	92.34 %	% of Allocation : 99.49 %			
35,401.40			2,789.00	2,537.54	90.98 %				
3,293.60			443.00	420.49	94.92 %				
			0.00	0.00	0.00 %				

Project-wise Implementation Status of the project under Planning Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)		Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Planning Division

Ministry's Own

47	1401-5090	Special Purpose Development Assistance.	82,926.00	82,926.00	0.00	0.00 %	100.00 %	0.00	100.00 %
			22,568.00	22,568.00	0.00	0.00 %	100.00 %	0.00	
			60,358.00	60,358.00	0.00	0.00 %		0.00 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jul-16	to 30-Jun-17	Non-Donor Project		0.00	0.00	0.00 %	Taka Release :		0.00
				0.00	0.00	0.00 %	% of Allocation :		0.00 %
48	1401-5130	Emergency 2007 Cyclone Recovery and Restoration Project (ECRRP): Project Co-Ordination and Monitoring Unit	13,288.00	420.00	274.69	65.40 %	5.55 %	5,213.13	68.98 %
			488.00	60.00	43.26	72.10 %	3.64 %	4,972.54	
			12,800.00	360.00	231.43	64.29 %		39.23 %	
			12,800.00	360.00	231.43	64.29 %		38.85 %	
1-Aug-08	to 31-Dec-17	IDA		0.00	0.00	0.00 %	Taka Release :		45.00
							% of Allocation :		75.00 %
49	1401-5170	Establishment of BCS Economic Academy	2,446.30	360.00	302.88	84.13 %	14.16 %	1,283.13	52.35 %
			2,446.30	360.00	302.88	84.13 %	12.38 %	0.00	
			0.00	0.00	0.00	0.00 %		52.45 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Oct-09	to 30-Jun-16	Non-Donor Project		0.00	0.00	0.00 %	Taka Release :		648.00
				0.00	0.00	0.00 %	% of Allocation :		180.00 %

Project-wise Implementation Status of the project under Planning Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
50	1401-5015	Strengthening Capacity of the General Economic Division (GED) to Integrate Polulation Issues into Development Plans.	357.84 34.29 323.55	33.00 8.00 25.00	32.18 7.46 24.72	97.52 % 93.25 % 98.88 %	7.55 % 7.55 % 99.22 %	355.05 323.30 99.92 %	100.00 %
1-Jan-12 to 31-Dec-16	UNFPA		0.00	0.00	0.00	0.00 %	Taka Release : 7.47 % of Allocation : 93.38 %		
51	1401-5014	Enhancing the Capacity of SEI Division to Integrate Population and Gender Issues into Sectoral Planning.	356.35 30.74 325.61	8.00 2.00 6.00	6.03 1.03 5.00	75.38 % 51.50 % 83.33 %	2.24 % 1.70 % 90.32 %	638.58 294.10 90.32 %	39.44 %
1-Jan-13 to 31-Dec-16	UNFPA		0.00	0.00	0.00	0.00 %	Taka Release : 1.03 % of Allocation : 51.50 %		
52	1401-5016	Implementation of Digital ECNEC.	1,676.00 1,386.90 289.10	725.00 725.00 0.00	535.74 535.74 0.00	73.90 % 73.90 % 0.00 %	43.26 % 31.96 % 0.00 %	535.74 0.00 31.97 %	31.96 %
1-Jan-13 to 31-Dec-16	UNDP		0.00	0.00	0.00	0.00 %	Taka Release : 642.00 % of Allocation : 88.55 %		

Project-wise Implementation Status of the project under Planning Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
53	1401-5019	The Bangladesh Delta Plan 2100 Formulation Project (BDP-2100).	8,786.44 1,139.32 7,647.12 877.04	1,971.00 87.00 1,884.00 502.00 0.00	1,742.94 16.38 1,726.56 502.00 0.00	88.43 % 18.83 % 91.64 % 100.00 % 0.00 %	20.00 % 19.00 % 97.63 % 109.38 %	8,578.01 8,364.68 97.63 % 109.38 %	99.00 %
1-Jul-13	to 31-Dec-16	Non-Donor Project						Taka Release : % of Allocation :	16.38 18.83 %
54	1401-5018	Support to Sustainable and Inclusive Planning (SSIP).	1,676.37 103.45 1,572.92 0.00	630.00 84.00 546.00 0.00 0.00	490.76 25.14 465.62 0.00 0.00	77.90 % 29.93 % 85.28 % 0.00 % 0.00 %	28.00 % 28.00 % 91.13 % 94.49 %	1,527.64 1,486.33 91.13 % 94.49 %	100.00 %
1-Jul-13	to 30-Jun-17	UNDP						Taka Release : % of Allocation :	28.00 33.33 %
55	1401-5017	Preparation and Monitoring of Midium Term Development Plans (7th Five Year Plan & Monitoring).	1,005.75 1,005.75 0.00 0.00	150.00 150.00 0.00 0.00 0.00	89.48 89.48 0.00 0.00 0.00	59.65 % 59.65 % 0.00 % 0.00 % 0.00 %	14.91 % 69.65 % 0.00 % 0.00 %	230.67 0.00 22.94 % 0.00 %	128.65 %
1-Jul-13	to 31-Dec-16	Non-Donor Project						Taka Release : % of Allocation :	118.75 79.17 %

Project-wise Implementation Status of the project under Planning Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period		
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure								
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation				
	1	2	3	4	5	6	7	8	9	
56	1401-5022	Strengthening Public Investment Management System (SPIMS).		5,190.00 1,267.00 3,923.00	806.00 106.00 700.00	786.49 86.49 700.00	97.58 % 81.59 % 100.00 %	15.53 % 15.16 % 44.15 % 49.32 %	2,291.49 1,935.00 44.15 % 49.32 %	44.16 %
1-Jul-14	to 30-Jun-19	JICA		0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : % of Allocation :		100.00 94.34 %
57	1401-5001	Construction of Residential Building for Officers/ Employees of Planning Division/commission at Sher-e-Bangla Nagar, Dhaka		10,265.00 10,265.00 0.00	1,905.00 1,905.00 0.00	2,050.00 2,050.00 0.00	107.61 % 107.61 % 0.00 %	19.00 % 19.00 % 0.00 %	2,464.40 0.00 24.01 % 0.00 %	23.00 %
1-Aug-15	to 30-Jun-18	Non-Donor Project		0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : % of Allocation :		2,055.00 107.87 %
58	1401-5024	Urban Resilience Project (URP): Project Coordination and Monitoring Unit (PCMU) Part		8,000.00 300.00 7,700.00	205.00 5.00 200.00	37.32 1.25 36.07	18.20 % 25.00 % 18.04 %	2.57 % 0.32 % 0.75 % 0.76 %	60.24 58.50 0.75 % 0.76 %	1.32 %
1-Jul-15	to 30-Jun-20	World Bank		7,700.00	200.00 0.00	36.07 0.00	18.04 % 0.00 %	Taka Release : % of Allocation :		1.40 28.00 %

Project-wise Implementation Status of the project under Planning Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
59	1401-5027	Showcasing Planned Development in Bangladesh (SPDB)	1,487.00 1,487.00 0.00 0.00	1.00 1.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 % 0.00 % 0.00 % 0.00 %	0.00 % 0.00 % 0.11 % 0.00 %	1.62 0.00 0.11 % 0.00 %	0.10 %
1-Nov-15	to 30-Jun-17	Non-Donor Project	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : % of Allocation :	0.00 0.00 %	
60	1401-5002	Supply and distribution of 100 KW.P solar system in the Planning Commission premises (5 * 20).	199.81 199.81 0.00 0.00	200.00 200.00 0.00 0.00	195.63 195.63 0.00 0.00	97.82 % 97.82 % 0.00 % 0.00 %	100.00 % 100.00 % 0.00 % 0.00 %	195.63 0.00 97.91 % 0.00 %	100.00 %
1-Jan-16	to 30-Jun-17	Non-Donor Project	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : % of Allocation :	197.84 98.92 %	
61	1401-5003	Display of development activities of Bangladesh.	442.00 442.00 0.00 0.00	165.00 165.00 0.00 0.00	83.91 83.91 0.00 0.00	50.85 % 50.85 % 0.00 % 0.00 %	37.33 % 19.00 % 0.00 % 0.00 %	83.91 0.00 18.98 % 0.00 %	19.00 %
1-Oct-16	to 31-Dec-18	Non-Donor Project	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : % of Allocation :	165.00 100.00 %	

Project-wise Implementation Status of the project under Planning Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
62	1401-5005	Enhanceability of NEC-ECNEC and Co-ordination wing by establishing digital database system and archive.	1,622.00 1,622.00 0.00 0.00	190.00 190.00 0.00 0.00	115.44 115.44 0.00 0.00	60.76 % 60.76 % 0.00 % 0.00 %	12.00 % 7.00 % 	115.44 0.00 7.12 % 0.00 %	7.00 %
1-Jan-17	to 31-Dec-19	Non-Donor Project		0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : 190.00 % of Allocation : 100.00 %		
63	1401-5006	Adaptation of Climate Change in the National and Local Planning.	4,890.00 540.00 4,350.00 0.00	1,840.00 34.00 1,806.00 0.00	1,624.31 0.00 1,624.31 0.00	88.28 % 0.00 % 89.94 % 0.00 %	40.00 % 38.00 % 33.22 % 37.34 %	1,624.31 1,624.31 33.22 % 37.34 %	38.00 %
1-Jul-16	to 31-Dec-18	GIZ, GIZ		0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : 0.00 % of Allocation : 0.00 %		
64	1401-5007	Construction of Mosque & SDE Office Building at Planning Commission Campus.	2,644.00 2,644.00 0.00 0.00	366.00 366.00 0.00 0.00	33.51 33.51 0.00 0.00	9.16 % 9.16 % 0.00 % 0.00 %	13.00 % 2.00 % 	33.51 0.00 1.27 % 0.00 %	2.00 %
1-Jan-17	to 30-Jun-18	Non-Donor Project		0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : 35.00 % of Allocation : 9.56 %		

Project-wise Implementation Status of the project under Planning Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Executing Agency Total

147,258.86	92,901.00	8,401.31	9.04 %
47,969.56	27,016.00	3,587.60	13.28 %
99,289.30	65,885.00	4,813.71	7.31 %
21,377.04	1,062.00	769.50	72.46 %
	0.00	0.00	0.00 %

Taka Release :	4,250.87
% of Allocation :	15.73 %

National Planning and Development Academy (N.A.P.D)

65	1405-5000	Increasing institutional capacity of the National Planning and Development Academy	2,367.00	372.00	372.00	100.00 %	16.00 %	372.00	16.00 %
			2,367.00	372.00	372.00	100.00 %	16.00 %	0.00	
			0.00	0.00	0.00	0.00 %		15.72 %	
								0.00 %	

1-Jan-17 to 31-Dec-19

Non-Donor Project

0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00 %

Taka Release :	372.00
% of Allocation :	100.00 %

Executing Agency Total

2,367.00	372.00	372.00	100.00 %
2,367.00	372.00	372.00	100.00 %
0.00	0.00	0.00	0.00 %
0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00 %

Taka Release :	372.00
% of Allocation :	100.00 %

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

Page 37 of 689

Project-wise Implementation Status of the project under Implementation Monitoring and Evaluation Division (IMED)

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Implementation Monitoring and Evaluation Division (IMED)

Ministry's Own

66	1501-5012	Public Procurement Reform Project-2.	47,359.89	19,381.00	17,812.67	91.91 %	16.00 %	54,685.47	97.00 %
			1,788.00	1,996.00	1,996.00	100.00 %	16.00 %	51,864.17	
			45,571.89	17,385.00	15,816.67	90.98 %		115.47 %	
			45,571.89	17,385.00	15,816.67	90.98 %		113.81 %	
1-Jul-07	to 30-Jun-17	IDA							
				0.00	0.00	0.00 %	Taka Release : 1,996.00		
							% of Allocation : 100.00 %		
67	1501-5019	Strengthening Monitoring and Evaluation Capabilities of IMED (SMECI) (1st Revised).	7,091.00	1,498.00	636.65	42.50 %	21.12 %	3,763.15	53.09 %
			7,091.00	1,498.00	636.65	42.50 %		0.00	
			0.00	0.00	0.00	0.00 %	9.00 %	53.07 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jan-13	to 30-Jun-18	Non-Donor Project							
				0.00	0.00	0.00 %	Taka Release : 820.29		
				0.00	0.00	0.00 %	% of Allocation : 54.76 %		
68	1501-5020	Capacity Development for Monitoring and Reporting to increase Effective Coverage of Basic Social Services (ECBSS) for Children and women in Bangladesh.	824.28	430.00	351.27	81.69 %	52.00 %	732.68	100.00 %
			176.68	165.00	153.81	93.22 %		578.87	
			647.60	265.00	197.46	74.51 %	52.00 %	88.89 %	
			0.00	0.00	0.00	0.00 %		89.39 %	
1-Jul-14	to 30-Jun-17	UNICEF							
				151.00	141.25	93.54 %	Taka Release : 164.55		
							% of Allocation : 99.73 %		

Project-wise Implementation Status of the project under Implementation Monitoring and Evaluation Division (IMED)

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

69	1501-5000	Enhancing Institutional Capacity of IMED.	474.00	226.00	223.57	98.92 %	75.00 %	232.35	80.00 %
			79.00	6.00	3.57	59.50 %	75.00 %	220.00	
			395.00	220.00	220.00	100.00 %		49.02 %	
								55.70 %	

1-Nov-15 to 31-Oct-17

ADB

Taka Release :	6.00
% of Allocation :	100.00 %

Executing Agency Total	55,749.17	21,535.00	19,024.16	88.34 %	Taka Release : 2,986.84 % of Allocation : 81.50 %
	9,134.68	3,665.00	2,790.03	76.13 %	
	46,614.49	17,870.00	16,234.13	90.85 %	
	45,571.89	17,385.00	15,816.67	90.98 %	
		151.00	141.25	93.54 %	
Ministry Total	55,749.17	21,535.00	19,024.16	88.34 %	Taka Release : 2,986.84 % of Allocation : 81.50 %
	9,134.68	3,665.00	2,790.03	76.13 %	
	46,614.49	17,870.00	16,234.13	90.85 %	
	45,571.89	17,385.00	15,816.67	90.98 %	
		151.00	141.25	93.54 %	

Project-wise Implementation Status of the project under Statistics and Informatics Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
73	1631-5013	National Household Database (NHD).	69,946.00 3,996.08 65,949.92	22,952.00 689.00 22,263.00	14,339.56 593.59 13,745.97	62.48 % 86.15 % 61.74 %	32.81 % 20.49 % 22.62 % 22.57 %	15,820.22 14,883.52	24.99 %
	1-Jul-13 to 31-Dec-18	World Bank	65,949.92	22,263.00	13,745.97	61.74 %			
				20.00	0.00	0.00 %	Taka Release : % of Allocation :	689.00 100.00 %	
74	1631-5040	Optical Data Arcrive and Networking (2nd Phase).	1,842.00 1,842.00 0.00 0.00	514.00 514.00 0.00 0.00	506.34 506.34 0.00 0.00	98.51 % 98.51 % 0.00 % 0.00 %	27.91 % 27.48 % 0.00 % 0.00 %	955.70 0.00 51.88 % 0.00 %	51.88 %
	1-Sep-14 to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %	Taka Release : % of Allocation :	514.00 100.00 %	
75	1631-5041	Improving of Labour Statictics and Labour Market Information System through Panel Survey.	1,042.00 1,042.00 0.00 0.00	440.00 440.00 0.00 0.00	434.16 434.16 0.00 0.00	98.67 % 98.67 % 0.00 % 0.00 %	10.00 % 10.00 % 0.00 % 0.00 %	1,443.20 58.00 138.50 % 0.00 %	90.00 %
	1-Jan-15 to 30-Jun-18	World Bank	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %	Taka Release : % of Allocation :	440.00 100.00 %	

Project-wise Implementation Status of the project under Statistics and Informatics Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
76	1631-5044	Household Income and Expenditure Survey (HIES) Project.	2,202.50 1,848.48 354.02 50.63	1,030.00 814.00 216.00 51.00 0.00	764.65 694.80 69.85 0.00 0.00	74.24 % 85.36 % 32.34 % 0.00 % 0.00 %	46.76 % 34.71 % 59.02 % 34.96 %	1,299.87 123.75 59.02 % 34.96 %	73.72 %
	1-Jul-14 to 30-Jun-17	World Bank, WFP						Taka Release : % of Allocation :	814.00 100.00 %
77	1631-5042	Census of the Undocumented Myanmar Nationals Staying in Bangladesh 2015 Project.	2,175.00 2,175.00 0.00 0.00	600.00 600.00 0.00 0.00	368.32 368.32 0.00 0.00	61.39 % 61.39 % 0.00 % 0.00 %	16.93 % 16.93 % 0.00 % 0.00 %	1,942.30 0.00 89.30 % 0.00 %	89.30 %
	1-Apr-15 to 31-Mar-17	Non-Donor Project						Taka Release : % of Allocation :	400.00 66.67 %
78	1631-5043	Strengthening Agriculture Market Information System (AMIS) in Bangladesh.	700.00 40.41 659.59 0.00	312.00 20.00 292.00 0.00	311.98 19.98 292.00 0.00	99.99 % 99.90 % 100.00 % 0.00 %	48.04 % 48.03 % 95.82 %	672.15 632.00 96.02 % 95.82 %	96.03 %
	1-Jul-15 to 30-Jun-17	FAO						Taka Release : % of Allocation :	20.00 100.00 %

Project-wise Implementation Status of the project under Statistics and Informatics Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
79	1631-5045	Project on Digitization of BBS Publications and Online Secondary data collection.	686.00 686.00 0.00 0.00	377.00 377.00 0.00 0.00	356.26 356.26 0.00 0.00	94.50 % 94.50 % 0.00 % 0.00 %	45.36 % 45.36 % 54.86 % 0.00 %	376.36 0.00 54.86 % 0.00 %	51.28 %
1-Apr-15	to 31-Dec-16	Non-Donor Project						Taka Release : 377.00 % of Allocation : 100.00 %	
Executing Agency Total			102,469.31	29,267.00	19,115.46	65.31 %	Taka Release : 6,116.00		
			34,167.53	6,385.00	4,897.08	76.70 %	% of Allocation : 95.79 %		
			68,301.78	22,882.00	14,218.38	62.14 %			
			66,000.55	22,314.00	13,745.97	61.60 %			
			20.00	0.00	0.00 %				
Ministry Total			102,469.31	29,267.00	19,115.46	65.31 %	Taka Release : 6,116.00		
			34,167.53	6,385.00	4,897.08	76.70 %	% of Allocation : 95.79 %		
			68,301.78	22,882.00	14,218.38	62.14 %			
			66,000.55	22,314.00	13,745.97	61.60 %			
			20.00	0.00	0.00 %				

Project-wise Implementation Status of the project under Ministry of Commerce

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Ministry of Commerce

Ministry's Own

80	1701-5012	Agribusiness for Trade Competiveness Project (ATCP).	22,842.00	3,448.00	3,444.35	99.89 %	22.22 %	20,583.98	85.00 %
			42.00	12.00	8.35	69.58 %	22.21 %	20,555.96	
			22,800.00	3,436.00	3,436.00	100.00 %		90.11 %	
			0.00	0.00	0.00	0.00 %		90.16 %	
15-Oct-13 to 15-Mar-17		DFID, DANIDA, SDC		0.00	0.00	0.00 %	Taka Release :	9.00	
				0.00	0.00	0.00 %	% of Allocation :	75.00 %	
81	1701-5013	Economic Opportunity, Sexual, Reproductive Health & Rights a Pathway to Empowering Girls and Women in Bangladesh.	432.00	22.00	21.66	98.45 %	20.00 %	283.16	98.00 %
			63.00	12.00	11.98	99.83 %	20.00 %	228.12	
			369.00	10.00	9.68	96.80 %		65.55 %	
			0.00	0.00	0.00	0.00 %		61.82 %	
1-Jul-13 to 31-Dec-16		UNFPA		0.00	0.00	0.00 %	Taka Release :	12.00	
				0.00	0.00	0.00 %	% of Allocation :	100.00 %	
82	1701-0005	Eradication of Rural Poverty by Extension of Small Holding Tea Cultivation in Lalmonirhat.	447.00	48.00	35.63	74.23 %	20.00 %	35.75	18.02 %
			447.00	48.00	35.63	74.23 %	18.00 %	0.00	
			0.00	0.00	0.00	0.00 %		8.00 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jul-15 to 30-Jun-20		Non-Donor Project		0.00	0.00	0.00 %	Taka Release :	0.00	
				0.00	0.00	0.00 %	% of Allocation :	0.00 %	

Project-wise Implementation Status of the project under Ministry of Commerce

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
83	1701-0006	Extension of Small Holding Tea Cultivation in Northern Bangladesh.	498.00 498.00 0.00 0.00	129.00 129.00 0.00 0.00	38.32 38.32 0.00 0.00	29.71 % 29.71 % 0.00 % 0.00 %	20.00 % 7.00 %	38.76 0.00 7.78 % 0.00 %	7.08 %
1-Sep-15	to 30-Jun-20	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : % of Allocation :		0.00 0.00 %
84	1701-0007	Construction of 11 & 12 Storied TCB Bhaban at Kawran Bazar.	1,612.00 1,612.00 0.00 0.00	500.00 500.00 0.00 0.00	389.08 389.08 0.00 0.00	77.82 % 77.82 % 0.00 % 0.00 %	27.00 % 18.00 %	389.08 0.00 24.14 % 0.00 %	18.00 %
1-Oct-15	to 30-Jun-19	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : % of Allocation :		500.00 100.00 %
85	1701-5000	Promotion of Social Environment Standards in the Industry (PSES).	5,354.00 50.00 5,304.00 0.00	2,070.00 50.00 2,020.00 0.00	2,001.49 10.00 1,991.49 0.00	96.69 % 20.00 % 98.59 % 0.00 %	50.00 % 49.00 %	3,873.49 3,863.49 72.35 % 72.84 %	83.96 %
1-Nov-15	to 30-Sep-17	GIZ	0.00	0.00	0.00	0.00 %	Taka Release : % of Allocation :		25.00 50.00 %
				50.00	22.00	44.00 %			

Project-wise Implementation Status of the project under Ministry of Commerce

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
86	1701-5002	Strengthening Institutional Capacity and Human Resources Development for Trade Promotion.	693.00 0.00 693.00	231.00 0.00 231.00	67.80 0.00 67.80	29.35 % 0.00 % 29.35 %	34.00 % 33.00 % 9.78 %	67.80 67.80 9.78 %	33.00 %
1-Apr-16	to 31-Mar-19	WTO	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %	Taka Release : % of Allocation :		0.00 0.00 %
87	1701-5003	Social and Labor Standard in the Textile and Garment Sector in Asia.	468.00 20.00 448.00	238.00 10.00 228.00	233.00 10.00 223.00	97.90 % 100.00 % 97.81 %	50.00 % 50.00 % 49.79 %	233.00 223.00 49.78 %	50.00 %
1-Aug-16	to 30-Jun-18	Germany	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %	Taka Release : % of Allocation :		10.00 100.00 %
88	1701-5004	Bangladesh Regional Connectivity Project-1: MOC Component	6,800.00 480.00 6,320.00	30.00 30.00 0.00	0.00 0.00 0.00	0.00 % 0.00 % 0.00 %	10.00 % 0.00 % 0.00 %	0.00 0.00 0.00 %	0.00 %
1-Jan-17	to 31-Dec-21	Non-Donor Project	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %	Taka Release : % of Allocation :		0.00 0.00 %

Project-wise Implementation Status of the project under Ministry of Commerce

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Executing Agency Total

39,146.00	6,716.00	6,231.33	92.78 %
3,212.00	791.00	503.36	63.64 %
35,934.00	5,925.00	5,727.97	96.67 %
0.00	0.00	0.00	0.00 %
	50.00	22.00	44.00 %

Taka Release :	556.00
% of Allocation :	70.29 %

Export Development Bureau

89	1705-5011	Construction of Bangladesh-China Friendship Exhibition Centre.	79,601.00	30,600.00	30,058.72	98.23 %	34.00 %	45,277.72	52.00 %
			17,031.00	600.00	58.72	9.79 %	33.00 %	31,700.00	
			62,570.00	30,000.00	30,000.00	100.00 %		56.88 %	
			0.00	0.00	0.00	0.00 %		50.66 %	

1-Jul-15 to 30-Jun-18

China

400.00	0.00	0.00 %

Taka Release :	600.00
% of Allocation :	100.00 %

Executing Agency Total

79,601.00	30,600.00	30,058.72	98.23 %
17,031.00	600.00	58.72	9.79 %
62,570.00	30,000.00	30,000.00	100.00 %
0.00	0.00	0.00	0.00 %
	400.00	0.00	0.00 %

Taka Release :	600.00
% of Allocation :	100.00 %

Bangladesh Tea Board

Project-wise Implementation Status of the project under Ministry of Commerce

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
				Allocation	Expenditure				
	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT			% of Allocation				
	Implementation Period	Development Partner							
	1	2	3	4	5	6	7	8	9
90	1705-5000	Extension of Small Holding T Cultivation in Chittagong Hill Tracts.	999.00	81.00	26.80	33.09 %	20.00 %	26.80	12.00 %
			999.00	81.00	26.80	33.09 %	7.00 %	0.00	
			0.00	0.00	0.00	0.00 %		2.68 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Sep-15 to 30-Jun-20	Non-Donor Project							Taka Release : 81.00	
								% of Allocation : 100.00 %	
Executing Agency Total			999.00	81.00	26.80	33.09 %		Taka Release : 81.00	
			999.00	81.00	26.80	33.09 %		% of Allocation : 100.00 %	
			0.00	0.00	0.00	0.00 %			
			0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			
Ministry Total			119,746.00	37,397.00	36,316.85	97.11 %		Taka Release : 1,237.00	
			21,242.00	1,472.00	588.88	40.01 %		% of Allocation : 84.04 %	
			98,504.00	35,925.00	35,727.97	99.45 %			
			0.00	0.00	0.00	0.00 %			
				450.00	22.00	4.89 %			

Project-wise Implementation Status of the project under Ministry of Foreign Affairs

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Ministry of Foreign Affairs

Ministry's Own

91	1801-5001	Infrastructure Development of Foreign Service Academy (Sugandha)	4,303.60	50.00	50.00	100.00 %	5.00 %	50.00	5.00 %
			4,303.60	50.00	50.00	100.00 %	5.00 %	0.00	
			0.00	0.00	0.00	0.00 %		1.16 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Nov-16 to 31-Dec-18	Non-Donor Project		0.00	0.00	0.00	0.00 %	Taka Release : 50.00		
				0.00	0.00	0.00 %	% of Allocation : 100.00 %		

Executing Agency Total

4,303.60	50.00	50.00	100.00 %
4,303.60	50.00	50.00	100.00 %
0.00	0.00	0.00	0.00 %
0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00 %

Taka Release :	50.00
% of Allocation :	100.00 %

Embassies

92	1811-5010	Construction of Bangladesh Chancery Complex in Riyadh, Soudi Arabia.	4,737.00	2,338.00	2,307.94	98.71 %	50.00 %	2,469.19	50.00 %
			4,737.00	2,338.00	2,307.94	98.71 %	50.00 %	0.00	
			0.00	0.00	0.00	0.00 %		52.13 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jan-09 to 30-Jun-18	Non-Donor Project		0.00	0.00	0.00	0.00 %	Taka Release : 2,338.00		
				0.00	0.00	0.00 %	% of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Ministry of Foreign Affairs

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
93	1811-5000	Construction of Bangladesh Chancery Complex in Ankara,Turkey.	2,125.00 2,125.00 0.00 0.00	60.00 60.00 0.00 0.00	60.00 60.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	1.00 % 1.00 % 2.82 % 0.00 %	60.00 0.00 2.82 % 0.00 %	1.00 %
1-Jul-15	to 30-Jun-19	Non-Donor Project	0.00	0.00	0.00	0.00 %		Taka Release : 60.00 % of Allocation : 100.00 %	
Executing Agency Total			6,862.00	2,398.00	2,367.94	98.75 %		Taka Release : 2,398.00 % of Allocation : 100.00 %	
			6,862.00	2,398.00	2,367.94	98.75 %			
			0.00	0.00	0.00	0.00 %			
			0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			
High Commissions									
94	1812-5010	Construction of Bangladesh Chancery Complex in Islamabad, Pakistan.	5,179.11 5,179.11 0.00 0.00	552.00 552.00 0.00 0.00	540.61 540.61 0.00 0.00	97.94 % 97.94 % 0.00 % 0.00 %	10.00 % 10.00 % 11.33 % 0.00 %	586.81 0.00 11.33 % 0.00 %	10.00 %
1-Jul-07	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %		Taka Release : 552.00 % of Allocation : 100.00 %	
				0.00	0.00	0.00 %			

Project-wise Implementation Status of the project under Ministry of Foreign Affairs

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Executing Agency Total	5,179.11	552.00	540.61	97.94 %
	5,179.11	552.00	540.61	97.94 %
	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
		0.00	0.00	0.00 %
Ministry Total	16,344.71	3,000.00	2,958.55	98.62 %
	16,344.71	3,000.00	2,958.55	98.62 %
	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
		0.00	0.00	0.00 %

Taka Release :	552.00
% of Allocation :	100.00 %

Taka Release :	3,000.00
% of Allocation :	100.00 %

Project-wise Implementation Status of the project under Ministry of Defence

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)		Physical Progress in %
	Allocation	Expenditure							
		Implementation Period		Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT		A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation
	1	2	3	4	5	6	7	8	9

Ministry of Defence

Ministry's Own

95	1901-5011	Modernization and Expansion of Dhaka CMH (2nd Phase).	11,561.80	1,100.00	1,100.00	100.00 %	25.00 %	6,225.75	79.00 %
			11,561.80	1,100.00	1,100.00	100.00 %	25.00 %	0.00	
			0.00	0.00	0.00	0.00 %		53.85 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jan-13 to 31-Dec-17		Non-Donor Project	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			
					0.00	0.00 %			
							Taka Release :		1,100.00
							% of Allocation :		100.00 %

96	1901-5012	Establishment of BASB Automation System (Revised).	1,485.00	700.00	559.00	79.86 %	44.36 %	560.00	49.36 %
			1,485.00	700.00	559.00	79.86 %	44.36 %	0.00	
			0.00	0.00	0.00	0.00 %		37.71 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jan-15	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release :		559.00
				0.00	0.00	0.00 %	% of Allocation :		79.86 %

Executing Agency Total

13,046.80	1,800.00	1,659.00	92.17 %	Taka Release : 1,659.00
13,046.80	1,800.00	1,659.00	92.17 %	% of Allocation : 92.17 %
0.00	0.00	0.00	0.00 %	
0.00	0.00	0.00	0.00 %	

Survey of Bangladesh

Project-wise Implementation Status of the project under Ministry of Defence

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
97	1911-5010	Improvement of Digital Maping System of Bangladesh (2nd Revised)	19,528.00 19,528.00 0.00 0.00	1,366.00 1,366.00 0.00 0.00	1,265.69 1,265.69 0.00 0.00	92.66 % 92.66 % 0.00 % 0.00 %	8.00 % 6.00 % 95.82 % 0.00 %	18,712.45 0.00 95.82 % 0.00 %	98.00 %
	1-Jul-07 to 30-Jun-17	DRGA		136.00	136.00	100.00 %	Taka Release : 1,286.00 % of Allocation : 94.14 %		
98	1911-5011	Strengthening the Digital Cartographic Capacity of Survey of Bangladesh.	1,040.00 1,040.00 0.00 0.00	455.00 455.00 0.00 0.00	192.78 192.78 0.00 0.00	42.37 % 42.37 % 0.00 % 0.00 %	17.76 % 17.28 % 31.66 % 0.00 %	329.30 0.00 31.66 % 0.00 %	55.00 %
	1-Dec-14 to 30-Jun-18	Non-Donor Project		0.00	0.00	0.00 %	Taka Release : 198.00 % of Allocation : 43.52 %		
		Executing Agency Total	20,568.00	1,821.00	1,458.47	80.09 %	Taka Release : 1,484.00		
			20,568.00	1,821.00	1,458.47	80.09 %	% of Allocation : 81.49 %		
			0.00	0.00	0.00	0.00 %			
			0.00	0.00	0.00	0.00 %			
				136.00	136.00	100.00 %			

Meteorological Department

Project-wise Implementation Status of the project under Ministry of Defence

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
99	1913-5013	Improvement and Extension of DMO Sylhet and PBO Feni.	2,948.00 2,948.00 0.00 0.00	650.00 650.00 0.00 0.00	649.45 649.45 0.00 0.00	99.92 % 99.92 % 0.00 % 0.00 %	10.00 % 9.00 % 74.50 % 0.00 %	2,196.36 0.00 74.50 % 0.00 %	79.00 %
1-Jul-13	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 650.00 % of Allocation : 100.00 %		
100	1913-5017	Strengthening of 1st Class13 Inland River Port Weather Forecasting.	5,393.35 5,393.35 0.00 0.00	1,922.00 1,922.00 0.00 0.00	1,919.94 1,919.94 0.00 0.00	99.89 % 99.89 % 0.00 % 0.00 %	20.00 % 16.00 % 0.00 % 0.00 %	2,321.86 0.00 43.05 % 0.00 %	48.00 %
1-Jul-14	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 1,922.00 % of Allocation : 100.00 %		
101	1913-5001	Development of weather radar in Dhaka and Rangpura.	2,257.00 2,257.00 0.00 0.00	347.00 347.00 0.00 0.00	295.36 295.36 0.00 0.00	85.12 % 85.12 % 0.00 % 0.00 %	25.00 % 25.00 % 0.00 % 0.00 %	295.36 0.00 13.09 % 0.00 %	25.00 %
1-Jul-16	to 30-Jun-19	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 297.00 % of Allocation : 85.59 %		

Project-wise Implementation Status of the project under Ministry of Defence

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Executing Agency Total

10,598.35	2,919.00	2,864.75	98.14 %
10,598.35	2,919.00	2,864.75	98.14 %
0.00	0.00	0.00	0.00 %
0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00 %

Taka Release :	2,869.00
% of Allocation :	98.29 %

Bangladesh Army

102	1931-5017	Establishment of English version cantt. Public School & college under National Curriculum at Comilla Cantt, Comilla.	1,991.95	892.00	872.73	97.84 %	42.00 %	1,972.68	100.00 %
			1,991.95	892.00	872.73	97.84 %	41.00 %	0.00	
			0.00	0.00	0.00	0.00 %		99.03 %	
			0.00	0.00	0.00	0.00 %		0.00 %	

1-Jan-15 to 30-Jun-17

Non-Donor Project

0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00 %

Taka Release :	892.00
% of Allocation :	100.00 %

103	1931-5018	Establishment of English Version Cantt. Public School & College under National Curriculum at Sheed Salauddin Cantt. Gatail, Tangail.	1,022.00	522.00	392.00	75.10 %	35.00 %	892.00	90.00 %
			1,022.00	522.00	392.00	75.10 %	35.00 %	0.00	
			0.00	0.00	0.00	0.00 %		87.28 %	
			0.00	0.00	0.00	0.00 %		0.00 %	

1-Jan-15 to 31-Dec-17

Non-Donor Project

0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00 %

Taka Release :	392.00
% of Allocation :	75.10 %

Project-wise Implementation Status of the project under Ministry of Defence

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
104	1931-5019	Construction of Corps of Military Police Centre and School at Savar Cantonment.	16,357.00 16,357.00 0.00 0.00	6,207.00 6,207.00 0.00 0.00	6,207.00 6,207.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	19.00 % 19.00 % 0.00 % 0.00 %	11,607.00 0.00 70.96 % 0.00 %	80.00 %
1-Mar-15	to 31-Dec-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 6,207.00 % of Allocation : 100.00 %		
105	1931-5001	Establishment of Academic Building (5 Storey with 8 Storied Foundation) for Dockyard & Engineering Works High School, Narayanganj.	1,856.31 1,856.31 0.00 0.00	1,196.00 1,196.00 0.00 0.00	1,196.00 1,196.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	46.96 % 46.96 % 0.00 % 0.00 %	1,346.00 0.00 72.51 % 0.00 %	73.00 %
1-Jul-15	to 31-Dec-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 1,196.00 % of Allocation : 100.00 %		
106	1931-5000	Establishment of 99 Composite Bridge for Security and Technical Support of Padma Multipurpose Bridge Project.	98,730.00 98,730.00 0.00 0.00	20,000.00 20,000.00 0.00 0.00	20,000.00 20,000.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	15.19 % 5.05 % 0.00 % 0.00 %	31,826.00 0.00 32.24 % 0.00 %	33.27 %
1-Jul-15	to 30-Jun-19	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 20,000.00 % of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Ministry of Defence

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
107	1931-5002	Officers' Més complex and residence building, including work related to the Directorate General of Forces Intelligence (DGFI) in Dhaka Cantonment.	15,070.86 15,070.86 0.00	2,300.00 2,300.00 0.00	2,300.00 2,300.00 0.00	100.00 % 100.00 % 0.00 %	16.00 % 16.00 % 0.00 %	2,300.00 0.00 15.26 % 0.00 %	16.00 %
1-Jul-16	to 30-Jun-19	Non-Donor Project	0.00	0.00	0.00	0.00 %		Taka Release : % of Allocation :	2,300.00 100.00 %
108	1931-5003	Construction of junior commissioned officers and other office-bearers of the President Guard Regiment (PGR) in the Dhaka Cantonment.	4,845.00 4,845.00 0.00	1,500.00 1,500.00 0.00	1,500.00 1,500.00 0.00	100.00 % 100.00 % 0.00 %	31.00 % 31.00 % 0.00 %	1,500.00 0.00 30.96 % 0.00 %	31.00 %
1-Jul-16	to 30-Jun-19	Non-Donor Project	0.00	0.00	0.00	0.00 %		Taka Release : % of Allocation :	1,500.00 100.00 %
109	1931-5008	Alikadam Cantonment Public School and College established.	2,433.00 2,433.00 0.00	839.00 839.00 0.00	1,104.00 1,104.00 0.00	131.59 % 131.59 % 0.00 %	46.00 % 46.00 % 0.00 %	1,104.00 0.00 45.38 % 0.00 %	46.00 %
1-Jul-16	to 30-Jun-19	Non-Donor Project	0.00	0.00	0.00	0.00 %		Taka Release : % of Allocation :	1,104.00 131.59 %

Project-wise Implementation Status of the project under Ministry of Defence

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
110	1931-5004	Establishment of Sylhet Cantonment Public School and College.	2,493.00 2,493.00 0.00 0.00	1,016.00 1,016.00 0.00 0.00	1,016.00 1,016.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	41.00 % 41.00 % 40.75 % 0.00 %	1,016.00 0.00 40.75 % 0.00 %	41.00 %
1-Jul-16	to 30-Jun-19	Non-Donor Project	0.00	0.00	0.00	0.00 %		Taka Release : % of Allocation :	1,016.00 100.00 %
111	1931-5009	Establishment of Ramu Cantonment Public School and College	2,477.00 2,477.00 0.00 0.00	835.00 835.00 0.00 0.00	1,100.00 1,100.00 0.00 0.00	131.74 % 131.74 % 0.00 % 0.00 %	45.00 % 45.00 % 44.41 % 0.00 %	1,100.00 0.00 44.41 % 0.00 %	45.00 %
1-Jul-16	to 30-Jun-19	Non-Donor Project	0.00	0.00	0.00	0.00 %		Taka Release : % of Allocation :	1,100.00 131.74 %
112	1931-5007	Construction of Bangabandhu Military Museum Complex, Bijoy Sarani, Dhaka.	27,600.00 27,600.00 0.00 0.00	500.00 500.00 0.00 0.00	1,288.00 1,288.00 0.00 0.00	257.60 % 257.60 % 0.00 % 0.00 %	6.00 % 6.00 % 4.67 % 0.00 %	1,288.00 0.00 4.67 % 0.00 %	6.00 %
1-Jul-16	to 31-Dec-19	Non-Donor Project	0.00	0.00	0.00	0.00 %		Taka Release : % of Allocation :	1,288.00 257.60 %

Project-wise Implementation Status of the project under Ministry of Defence

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Executing Agency Total

27,812.38
27,812.38
0.00
0.00

7,000.00
7,000.00
0.00
0.00

7,000.00
7,000.00
0.00
0.00

100.00 %
100.00 %
0.00 %
0.00 %

Taka Release : 7,000.00
% of Allocation : 100.00 %

Bangladesh Air Force

115	1934-5015	Construction of BAF Bangabhandhu Complex, Jessore (Revised).	27,114.57	7,000.00	5,200.00	74.29 %	20.00 %	15,150.00	58.00 %
			27,114.57	7,000.00	5,200.00	74.29 %	20.00 %	0.00	
			0.00	0.00	0.00	0.00 %		55.87 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jul-13	to 31-Dec-18	Non-Donor Project	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			
							Taka Release :	5,200.00	
							% of Allocation :	74.29 %	

Executing Agency Total

27,114.57
27,114.57
0.00
0.00

7,000.00
7,000.00
0.00
0.00

5,200.00
5,200.00
0.00
0.00

74.29 %
74.29 %
0.00 %
0.00 %

Taka Release : 5,200.00
% of Allocation : 74.29 %

Inter Services Departments

Project-wise Implementation Status of the project under Ministry of Defence

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
116	1935-5000	Expansion of Physical Facilities of the Defence Services Command and Staff College (DSCSC)at Mirpur Cantt (2nd Revised).	16,614.00 16,614.00 0.00 0.00	2,793.00 2,793.00 0.00 0.00	2,735.34 2,735.34 0.00 0.00	97.94 % 97.94 % 0.00 % 0.00 %	17.00 % 17.00 % 0.00 % 0.00 %	16,554.34 0.00 99.64 % 0.00 %	100.00 %
1-Jan-09	to 30-Jun-17	Non-Donor Project						Taka Release : 2,793.00 % of Allocation : 100.00 %	
117	1935-5014	Modernization of Military Farm.	11,364.00 11,364.00 0.00 0.00	3,355.00 3,355.00 0.00 0.00	3,083.40 3,083.40 0.00 0.00	91.90 % 91.90 % 0.00 % 0.00 %	5.00 % 5.00 % 0.00 % 0.00 %	8,034.09 0.00 70.70 % 0.00 %	80.00 %
1-Jul-13	to 30-Jun-18	Non-Donor Project						Taka Release : 3,095.00 % of Allocation : 92.25 %	
		Executing Agency Total	27,978.00	6,148.00	5,818.74	94.64 %	Taka Release : 5,888.00		
			27,978.00	6,148.00	5,818.74	94.64 %	% of Allocation : 95.77 %		
			0.00	0.00	0.00	0.00 %			
			0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
		Ministry Total	311,800.22	65,495.00	63,976.69	97.68	%	Taka Release : % of Allocation :	64,095.00 97.86 %
			311,800.22	65,495.00	63,976.69	97.68	%		
			0.00	0.00	0.00	0.00	%		
			0.00	0.00	0.00	0.00	%		
				136.00	136.00	100.00	%		

Project-wise Implementation Status of the project under Law and Justice Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Law and Justice Division

Ministry's Own

118	2101-5020	Construction of Chief Judicial Magistrate Court Building in 64 Districts Head Quarter of Bangladesh (1st phase).	238,827.27	39,321.00	28,557.53	72.63 %	16.46 %	99,422.05	41.62 %
			238,827.27	39,321.00	28,557.53	72.63 %	11.95 %	0.00	
			0.00	0.00	0.00	0.00 %		41.63 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
			1-Feb-09 to 30-Jun-18		Non-Donor Project		0.00	0.00	0.00
				0.00	0.00	0.00	0.00 %	% of Allocation : 73.09 %	
119	2101-5026	Vertical Extension of District Judge Court Building with Ancillary Facilities in 28 Districts.	16,270.86	7,779.00	6,875.00	88.38 %	85.00 %	14,649.87	96.00 %
			16,270.86	7,779.00	6,875.00	88.38 %	85.00 %	0.00	
			0.00	0.00	0.00	0.00 %		90.04 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
			1-Feb-14 to 31-Dec-17		Non-Donor Project		0.00	0.00	0.00
				0.00	0.00	0.00	0.00 %	% of Allocation : 88.38 %	
120	2101-5018	Justice Sector Facility Project.	5,733.00	203.00	203.00	100.00 %	25.00 %	4,308.00	100.00 %
			38.00	0.00	0.00	0.00 %	25.00 %	4,286.00	
			5,695.00	203.00	203.00	100.00 %		75.14 %	
			0.00	0.00	0.00	0.00 %		75.26 %	
			1-Jul-12 to 31-Dec-16		DFID, UNDP		0.00	0.00	0.00
				0.00	0.00	0.00	0.00 %	% of Allocation : 0.00 %	

Project-wise Implementation Status of the project under Law and Justice Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
121	2101-5023	Justice Reform and Corruption Prevention Project.	5,171.67 46.67 5,125.00 0.00	1,136.00 3.00 1,133.00 0.00	1,133.32 0.32 1,133.00 0.00	99.76 % 10.67 % 100.00 % 0.00 %	10.00 % 10.00 % 72.37 % 72.31 %	3,742.57 3,706.12 72.37 % 72.31 %	72.37 %
	1-Jul-13 to 30-Jun-18	Germany						Taka Release : % of Allocation :	1.50 50.00 %
122	2101-5000	Capacity Building of Law and Justice Division for Strengthening Subordinate Judiciary Management.	3,997.00 3,997.00 0.00 0.00	1,345.00 1,345.00 0.00 0.00	412.00 412.00 0.00 0.00	30.63 % 30.63 % 0.00 % 0.00 %	40.00 % 15.00 % 0.00 % 0.00 %	412.00 0.00 10.31 % 0.00 %	15.00 %
	1-Jul-16 to 30-Jun-19	Non-Donor Project						Taka Release : % of Allocation :	681.94 50.70 %
		Executing Agency Total	269,999.80	49,784.00	37,180.85	74.68 %	Taka Release :	36,299.02	
			259,179.80	48,448.00	35,844.85	73.99 %	% of Allocation :	74.92 %	
			10,820.00	1,336.00	1,336.00	100.00 %			
			0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			

Autonomous Bodies & Other Institutions

Project-wise Implementation Status of the project under Law and Justice Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT			% of Allocation				
	Implementation Period	Development Partner							
	1	2	3	4	5	6	7	8	9
123	2105-5010	Support to the Improvisation of Government Legal Aid Services	1,454.28	1,052.00	677.32	64.38 %	70.00 %	1,140.14	75.00 %
			1,454.28	1,052.00	677.32	64.38 %	70.00 %	0.00	
			0.00	0.00	0.00	0.00 %		78.40 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
			0.00	0.00	0.00	0.00 %			
1-Jul-15	to 30-Jun-18	Non-Donor Project		0.00	0.00	0.00 %		Taka Release : 788.50	
				0.00	0.00	0.00 %		% of Allocation : 74.95 %	
Executing Agency Total			1,454.28	1,052.00	677.32	64.38 %		Taka Release : 788.50	
			1,454.28	1,052.00	677.32	64.38 %		% of Allocation : 74.95 %	
			0.00	0.00	0.00	0.00 %			
			0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			
Ministry Total			271,454.08	50,836.00	37,858.17	74.47 %		Taka Release : 37,087.52	
			260,634.08	49,500.00	36,522.17	73.78 %		% of Allocation : 74.92 %	
			10,820.00	1,336.00	1,336.00	100.00 %			
			0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Ministry's Own

124	2201-5041	Anti Trafficking Mechanism and Monitoring Project.	500.00	32.00	32.00	100.00 %	7.00 %	307.37	66.00 %
			0.00	0.00	0.00	0.00 %	7.00 %	307.37	
			500.00	32.00	32.00	100.00 %		61.47 %	
			0.00	0.00	0.00	0.00 %		61.47 %	
1-Jan-12	to	31-Dec-16	UNICEF						
				0.00	0.00	0.00 %	Taka Release :	0.00	
				0.00	0.00	0.00 %	% of Allocation :	0.00 %	
125	2201-5011	Protection and Enforcement of Women Rights.	1,514.69	106.00	83.00	78.30 %	16.83 %	873.41	71.72 %
			0.00	0.00	0.00	0.00 %	16.83 %	873.41	
			1,514.69	106.00	83.00	78.30 %		57.66 %	
			0.00	0.00	0.00	0.00 %		57.66 %	
1-Mar-13	to	31-Dec-16	UNFPA						
				0.00	0.00	0.00 %	Taka Release :	0.00	
				0.00	0.00	0.00 %	% of Allocation :	0.00 %	
126	2201-5012	Construction of own office building of NTMC	3,698.86	1,262.00	1,236.77	98.00 %	7.00 %	2,292.77	30.00 %
			3,698.86	1,262.00	1,236.77	98.00 %	7.00 %	0.00	
			0.00	0.00	0.00	0.00 %		61.99 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jul-15	to	31-Dec-17	Non-Donor Project						
				0.00	0.00	0.00 %	Taka Release :	1,236.77	
				0.00	0.00	0.00 %	% of Allocation :	98.00 %	

Project-wise Implementation Status of the project under Public Security Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Executing Agency Total

5,713.55	1,400.00	1,351.77	96.56 %
3,698.86	1,262.00	1,236.77	98.00 %
2,014.69	138.00	115.00	83.33 %
0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00 %

Taka Release :	1,236.77
% of Allocation :	98.00 %

Bangladesh Police Directorate

127	2211-5060	Construction of 7 Rab Complex.	45,922.97	5,000.00	5,000.00	100.00 %	1.50 %	31,173.80	72.00 %
			45,922.97	5,000.00	5,000.00	100.00 %	1.50 %	0.00	
			0.00	0.00	0.00	0.00 %		67.88 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jan-10 to 31-Dec-17	Non-Donor Project		0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			
							Taka Release :	5,000.00	
							% of Allocation :	100.00 %	
128	2211-5070	Construction of 50 highway polish post of polosh division in different places of Bangladesh	5,714.34	100.00	84.00	84.00 %	15.00 %	3,649.77	65.00 %
			5,714.34	100.00	84.00	84.00 %	15.00 %	0.00	
			0.00	0.00	0.00	0.00 %		63.87 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jan-10 to 30-Jun-17	Non-Donor Project		0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			
							Taka Release :	84.00	
							% of Allocation :	84.00 %	

Project-wise Implementation Status of the project under Public Security Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
129	2211-5050	Construction of 60 Investigation Centre Type Plan in the various places of Police Department.	17,445.70 17,445.70 0.00 0.00	5,200.00 5,200.00 0.00 0.00	4,403.18 4,403.18 0.00 0.00	84.68 % 84.68 % 0.00 % 0.00 %	11.00 % 11.00 % 94.29 % 0.00 %	16,450.09 0.00 94.29 % 0.00 %	98.00 %
1-Jul-09 to 30-Jun-17	Non-Donor Project		0.00	0.00	0.00	0.00 %	Taka Release : 4,500.00 % of Allocation : 86.54 %		
130	2211-5013	Construction of 101 Dilapidated Thana Building Type Plan of the Police Department.	81,959.00 81,959.00 0.00 0.00	12,000.00 12,000.00 0.00 0.00	10,943.33 10,943.33 0.00 0.00	91.19 % 91.19 % 0.00 % 0.00 %	13.00 % 13.00 % 39.78 % 0.00 %	32,603.03 0.00 39.78 % 0.00 %	40.00 %
1-Jul-12 to 30-Jun-18	Non-Donor Project		0.00	0.00	0.00	0.00 %	Taka Release : 10,943.50 % of Allocation : 91.20 %		
131	2211-5014	Construction 5 nos RAB Complax and One RAB Training School Complex.	30,662.00 30,662.00 0.00 0.00	4,000.00 4,000.00 0.00 0.00	3,649.00 3,649.00 0.00 0.00	91.23 % 91.23 % 0.00 % 0.00 %	45.00 % 45.00 % 17.90 % 0.00 %	5,488.37 0.00 17.90 % 0.00 %	51.00 %
1-Jan-13 to 30-Jun-18	Non-Donor Project		0.00	0.00	0.00	0.00 %	Taka Release : 4,000.00 % of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Public Security Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
132	2211-5005	Construction of 19 Arsenal in 19 units of the Police Department.	6,193.64 6,193.64 0.00 0.00	1,500.00 1,500.00 0.00 0.00	1,499.63 1,499.63 0.00 0.00	99.98 % 99.98 % 0.00 % 0.00 %	27.00 % 27.00 % 25.83 % 0.00 %	1,599.63 0.00 25.83 % 0.00 %	28.00 %
1-Jul-16	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 1,500.00 % of Allocation : 100.00 %		
133	2211-5004	Construction of Dhaka Special Branch Training School.	2,258.60 2,258.60 0.00 0.00	600.00 600.00 0.00 0.00	598.47 598.47 0.00 0.00	99.75 % 99.75 % 0.00 % 0.00 %	12.00 % 12.00 % 27.52 % 0.00 %	621.47 0.00 27.52 % 0.00 %	13.00 %
1-Jan-15	to 31-Dec-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 600.00 % of Allocation : 100.00 %		
134	2211-5000	Construction of ASP office-cum-residence in 50 Circle of the police department (25 in 1st phase)	3,828.99 3,828.99 0.00 0.00	1,700.00 1,700.00 0.00 0.00	1,699.69 1,699.69 0.00 0.00	99.98 % 99.98 % 0.00 % 0.00 %	5.00 % 3.00 % 44.39 % 0.00 %	1,699.69 0.00 44.39 % 0.00 %	47.00 %
1-Jan-15	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 1,700.00 % of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Public Security Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
135	2211-5002	Upward Expansion of 7th -11 th floor of SB / CID Building.	4,392.66 4,392.66 0.00 0.00	200.00 200.00 0.00 0.00	200.00 200.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	25.00 % 25.00 % 4.58 % 0.00 %	201.00 0.00 4.58 % 0.00 %	26.00 %
1-Jan-15 to 30-Jun-18	Non-Donor Project		0.00	0.00	0.00	0.00 %	Taka Release : 200.00 % of Allocation : 100.00 %		
136	2211-5003	Construction of 12 barrack in different unit of Bangladesh Police	21,917.18 21,917.18 0.00 0.00	2,600.00 2,600.00 0.00 0.00	2,599.29 2,599.29 0.00 0.00	99.97 % 99.97 % 0.00 % 0.00 %	14.00 % 14.00 % 11.86 % 0.00 %	2,600.29 0.00 11.86 % 0.00 %	15.00 %
1-Jan-16 to 30-Jun-19	Non-Donor Project		0.00	0.00	0.00	0.00 %	Taka Release : 2,600.00 % of Allocation : 100.00 %		
137	2211-5001	Construction of 9 Police Superintendent office buildings (CID and PIB office)	7,473.64 7,473.64 0.00 0.00	1,000.00 1,000.00 0.00 0.00	999.57 999.57 0.00 0.00	99.96 % 99.96 % 0.00 % 0.00 %	30.00 % 30.00 % 13.39 % 0.00 %	1,000.57 0.00 13.39 % 0.00 %	31.00 %
1-Jan-16 to 30-Jun-18	Non-Donor Project		0.00	0.00	0.00	0.00 %	Taka Release : 1,000.00 % of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Public Security Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
138	2211-5009	19 Naval Police Outpost and Barrack Construction	9,700.00 9,700.00 0.00 0.00	500.00 500.00 0.00 0.00	594.61 594.61 0.00 0.00	118.92 % 118.92 % 0.00 % 0.00 %	45.00 % 44.00 % 6.13 % 0.00 %	594.61 0.00 6.13 % 0.00 %	44.00 %
1-Jul-16	to 30-Jun-19	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : % of Allocation :	600.00 120.00 %	
139	2211-5016	Modernization of existing police hospitals.	29,207.33 29,207.33 0.00 0.00	500.00 500.00 0.00 0.00	24.36 24.36 0.00 0.00	4.87 % 4.87 % 0.00 % 0.00 %	6.00 % 1.00 % 0.08 % 0.00 %	24.36 0.00 0.08 % 0.00 %	1.00 %
1-Jul-16	to 30-Jun-19	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : % of Allocation :	100.00 20.00 %	
140	2211-5008	Capacity increasing and purchase of inquiry aids of PBI officers.	12,740.00 12,740.00 0.00 0.00	3,730.00 3,730.00 0.00 0.00	3,738.99 3,738.99 0.00 0.00	100.24 % 100.24 % 0.00 % 0.00 %	0.50 % 0.50 % 29.35 % 0.00 %	3,738.99 0.00 29.35 % 0.00 %	0.50 %
1-Jul-16	to 30-Jun-19	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : % of Allocation :	3,740.00 100.27 %	

Project-wise Implementation Status of the project under Public Security Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
141	2211-5017	Increasing efficiency and efficiency of the operation of Dhaka Metropolitan Police.	20,030.00 20,030.00 0.00 0.00	7,000.00 7,000.00 0.00 0.00	8,995.03 8,995.03 0.00 0.00	128.50 % 128.50 % 0.00 % 0.00 %	21.00 % 21.00 % 44.91 % 0.00 %	8,995.03 0.00 44.91 % 0.00 %	21.00 %
1-Jul-16	to 31-Dec-18	Non-Donor Project						Taka Release : % of Allocation :	9,000.00 128.57 %
Executing Agency Total			299,446.05	45,630.00	45,029.15	98.68 %	Taka Release :	45,567.50	
			299,446.05	45,630.00	45,029.15	98.68 %	% of Allocation :	99.86 %	
			0.00	0.00	0.00	0.00 %			
			0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			
Boarder Guard Bangladesh									
142	2231-5013	Boarder Management Equipment for BGB.	4,750.00 4,750.00 0.00 0.00	1,109.00 1,109.00 0.00 0.00	1,108.89 1,108.89 0.00 0.00	99.99 % 99.99 % 0.00 % 0.00 %	25.00 % 25.00 % 96.31 % 0.00 %	4,574.63 0.00 96.31 % 0.00 %	99.95 %
1-Jan-14	to 30-Jun-17	Non-Donor Project						Taka Release : % of Allocation :	1,109.00 100.00 %

Project-wise Implementation Status of the project under Public Security Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
		A) Total B) Taka C) PA D) RPA E) CDVAT		A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation				
	Implementation Period	Development Partner							
	1	2	3	4	5	6	7	8	9
143	2231-5014	Construction of 60 BOP of BGB Border Area.	8,354.69 8,354.69 0.00 0.00	2,612.00 2,612.00 0.00 0.00	2,608.89 2,608.89 0.00 0.00	99.88 % 99.88 % 0.00 % 0.00 %	10.00 % 10.00 % 89.06 % 0.00 %	7,441.07 0.00 89.06 % 0.00 %	66.00 %
1-Jul-15	to 30-Jun-19	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 2,612.00 % of Allocation : 100.00 %		
144	2231-5015	Construction of Two 15-storied residential building for JTC and other Ranks (ORS) of BGB	5,869.25 5,869.25 0.00 0.00	1,535.00 1,535.00 0.00 0.00	1,345.75 1,345.75 0.00 0.00	87.67 % 87.67 % 0.00 % 0.00 %	32.00 % 27.00 % 96.60 % 0.00 %	5,669.75 0.00 96.60 % 0.00 %	100.00 %
1-Jul-15	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 1,535.00 % of Allocation : 100.00 %		
145	2231-5000	Completing the remaining construction work of Patnitola Border Guard for Border Guard Bangladesh.	2,226.00 2,226.00 0.00 0.00	1,500.00 1,500.00 0.00 0.00	1,498.00 1,498.00 0.00 0.00	99.87 % 99.87 % 0.00 % 0.00 %	75.00 % 73.00 % 67.30 % 0.00 %	1,498.00 0.00 67.30 % 0.00 %	73.00 %
1-Jul-16	to 30-Jun-19	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 1,500.00 % of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Public Security Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
146	2231-5003	BGB headquarters, Peelkhana, Dhaka, officer / other policy holders and residential buildings for employees.	27,119.00 27,119.00 0.00 0.00	1,755.00 1,755.00 0.00 0.00	2,041.95 2,041.95 0.00 0.00	116.35 % 116.35 % 0.00 % 0.00 %	33.00 % 33.00 % 7.53 % 0.00 %	2,041.95 0.00 7.53 % 0.00 %	33.00 %
1-Jul-16	to 30-Jun-19	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 2,042.64 % of Allocation : 116.39 %		
147	2231-5002	10 magazines and seven quarter gard construction / reconstruction work in different battalions of BGB.	1,954.82 1,954.82 0.00 0.00	1,000.00 1,000.00 0.00 0.00	1,000.00 1,000.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	20.00 % 20.00 % 51.16 % 0.00 %	1,000.00 0.00 51.16 % 0.00 %	20.00 %
1-Jul-16	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 1,000.00 % of Allocation : 100.00 %		
148	2231-5001	Strengthening border security through modern equipment.	2,842.00 2,842.00 0.00 0.00	1,227.00 1,227.00 0.00 0.00	938.91 938.91 0.00 0.00	76.52 % 76.52 % 0.00 % 0.00 %	52.00 % 52.00 % 33.04 % 0.00 %	938.91 0.00 33.04 % 0.00 %	52.00 %
1-Jul-16	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 939.36 % of Allocation : 76.56 %		

Project-wise Implementation Status of the project under Public Security Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)		Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Executing Agency Total

53,115.76	10,738.00	10,542.39	98.18 %
53,115.76	10,738.00	10,542.39	98.18 %
0.00	0.00	0.00	0.00 %
0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00 %

Taka Release :	10,738.00
% of Allocation :	100.00 %

Department of Ansars and Village Defence

149	2241-5011	Construction of Anser & VDP's Battelian Headquarter-cum-Complex (1st phase 15 Anser Battelian).	20,321.69	5,000.00	4,837.35	96.75 %	2.00 %	11,772.75	42.24 %
			20,321.69	5,000.00	4,837.35	96.75 %	2.00 %	0.00	
			0.00	0.00	0.00	0.00 %		57.93 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jul-13	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			
							Taka Release :	5,000.00	
							% of Allocation :	100.00 %	
150	2241-5000	Expansion of physical facilities of Barracks of Ansar and VDP of District Sadar and Battalion Sadar.	5,271.14	100.00	3.35	3.35 %	35.00 %	3.35	5.00 %
			5,271.14	100.00	3.35	3.35 %	5.00 %	0.00	
			0.00	0.00	0.00	0.00 %		0.06 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jul-16	to 30-Jun-19	Non-Donor Project	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			
							Taka Release :	100.00	
							% of Allocation :	100.00 %	

Project-wise Implementation Status of the project under Public Security Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Executing Agency Total

25,592.83	5,100.00	4,840.70	94.92 %
25,592.83	5,100.00	4,840.70	94.92 %
0.00	0.00	0.00	0.00 %
0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00 %

Taka Release :	5,100.00
% of Allocation :	100.00 %

Coast Guard

151	2271-5012	Purchase of sea Going Vessels and Construction of Other Infrastructures for Coast Guard Bangladesh	44,249.59	9,573.00	9,572.47	99.99 %	26.00 %	16,355.47	56.00 %
			44,249.59	9,573.00	9,572.47	99.99 %	26.00 %	0.00	
			0.00	0.00	0.00	0.00 %		36.96 %	
			0.00	0.00	0.00	0.00 %		0.00 %	

1-Jul-13 to 31-Dec-17

Non-Donor Project

0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00 %

Taka Release :	9,573.00
% of Allocation :	100.00 %

152	2271-5000	Construction of the Administrative building and sealarasa Brac for 3 Coast Guard Station.	3,627.83	569.00	443.00	77.86 %	5.00 %	8,493.00	85.00 %
			3,627.83	569.00	443.00	77.86 %	5.00 %	0.00	
			0.00	0.00	0.00	0.00 %		234.11 %	
			0.00	0.00	0.00	0.00 %		0.00 %	

1-Jul-15 to 30-Jun-18

Non-Donor Project

0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00 %

Taka Release :	443.00
% of Allocation :	77.86 %

Project-wise Implementation Status of the project under Public Security Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
153	2271-5013	Procurement of vessel, Motor Car and other Mechinery to increase operational efficiency of Bangladesh Coast Guard.	46,822.70 46,822.70 0.00 0.00	11,031.00 11,031.00 0.00 0.00	12,156.90 12,156.90 0.00 0.00	110.21 % 110.21 % 0.00 % 0.00 %	13.00 % 13.00 % 26.00 % 0.00 %	12,175.15 0.00 26.00 % 0.00 %	17.00 %
1-Jan-15	to 1-Aug-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 12,157.00 % of Allocation : 110.21 %		
154	2271-5002	Construction of various types of vessels for the Bangladesh Coast Guard.	44,542.00 44,542.00 0.00 0.00	3,410.00 3,410.00 0.00 0.00	2,409.37 2,409.37 0.00 0.00	70.66 % 70.66 % 0.00 % 0.00 %	45.00 % 45.00 % 5.41 % 0.00 %	2,409.37 0.00 5.41 % 0.00 %	45.00 %
1-Jul-16	to 30-Jun-19	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 2,410.00 % of Allocation : 70.67 %		
155	2271-5001	Increasing the infrastructure of Bangladesh Coast Guard.	2,178.89 2,178.89 0.00 0.00	950.00 950.00 0.00 0.00	950.00 950.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	13.00 % 13.00 % 43.60 % 0.00 %	950.00 0.00 43.60 % 0.00 %	13.00 %
1-Jan-16	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 950.00 % of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Public Security Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

Sl No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Executing Agency Total	141,421.01	25,533.00	25,531.74	100.00 %
	141,421.01	25,533.00	25,531.74	100.00 %
	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
		0.00	0.00	0.00 %
Ministry Total	525,289.20	88,401.00	87,295.75	98.75 %
	523,274.51	88,263.00	87,180.75	98.77 %
	2,014.69	138.00	115.00	83.33 %
	0.00	0.00	0.00	0.00 %
		0.00	0.00	0.00 %

Taka Release :	25,533.00
% of Allocation :	100.00 %

Taka Release :	88,175.27
% of Allocation :	99.90 %

Project-wise Implementation Status of the project under Ministry of Primary and Mass Education

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Ministry of Primary and Mass Education

Department of Primary Education

156	2431-5180	Establishment of 1500 Primary School in Un-schooled Areas.	90,575.00	18,700.00	13,919.40	74.44 %	21.00 %	80,581.21	89.00 %
			90,575.00	18,700.00	13,919.40	74.44 %	15.00 %	0.00	
			0.00	0.00	0.00	0.00 %		88.97 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
			0.00	0.00	0.00	0.00 %			
1-Jul-10	to 31-Dec-17	Non-Donor Project							
				0.00	0.00	0.00 %		Taka Release : 13,950.00	
					0.00	0.00 %		% of Allocation : 74.60 %	
157	2431-5260	Establishment of PTI in 12 Selected District Headquarters having no PTIs (Jhalkathi, Shariatpur, Narayangonj, Lalmonirhat, Gopalganj, Dhaka, Sherpur, Norail, Meherpur, Bandarban, Khagrachari and Rajbari).	26,944.86	3,000.00	2,761.32	92.04 %	28.98 %	23,845.12	88.56 %
			26,944.86	3,000.00	2,761.32	92.04 %	10.31 %	0.00	
			0.00	0.00	0.00	0.00 %		88.50 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
			0.00	0.00	0.00	0.00 %			
1-Jan-11	to 30-Jun-18	Non-Donor Project							
				0.00	0.00	0.00 %		Taka Release : 3,000.00	
					0.00	0.00 %		% of Allocation : 100.00 %	
158	2431-5200	School Feeding Programme in Poverty Prone Area.	314,552.20	54,010.00	48,466.79	89.74 %	10.00 %	259,879.27	100.00 %
			214,599.65	41,830.00	36,296.16	86.77 %	10.00 %	99,885.96	
			99,952.55	12,180.00	12,170.63	99.92 %		82.62 %	
			0.00	0.00	0.00	0.00 %		99.93 %	
			0.00	0.00	0.00	0.00 %			
1-Jul-10	to 31-Dec-20	WFP							
				0.00	0.00	0.00 %		Taka Release : 41,830.00	
					0.00	0.00 %		% of Allocation : 100.00 %	

Project-wise Implementation Status of the project under Ministry of Primary and Mass Education

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
159	2431-9437	Primary Education Development Project-3.	1,815,388.36 1,396,213.94 419,174.42	372,963.00 367,463.00 5,500.00	334,713.74 329,213.74 5,500.00	89.74 % 89.59 % 100.00 %	20.00 % 18.00 % 69.01 % 4.41 %	1,252,829.55 18,505.31	90.00 %
	1-Jul-11 to 30-Jun-18	DFID, ADB, IDB	0.00	0.00	0.00	0.00 %	Taka Release : 365,076.60 % of Allocation : 99.35 %		
160	2431-5380	Primary Education Development Project (IDB).	20,951.56 7,091.56 13,860.00 13,860.00	4,177.00 1,900.00 2,277.00 2,277.00	1,376.70 1,192.18 184.52 184.52	32.96 % 62.75 % 8.10 % 8.10 %	19.93 % 25.57 % 61.86 % 86.35 %	12,959.70 11,968.52	104.86 %
	1-Jan-12 to 31-Dec-17	IDB	0.00	0.00	0.00	0.00 %	Taka Release : 1,425.00 % of Allocation : 75.00 %		
161	2431-5011	English in Action.	14,145.62 0.00 14,145.62	1,400.00 107.00 1,293.00	1,341.55 48.67 1,292.88	95.83 % 45.49 % 99.99 %	5.00 % 5.00 % 100.41 % 99.38 %	14,203.74 14,058.23	95.00 %
	1-Jul-11 to 31-Dec-17	DFID	0.00	0.00	0.00	0.00 %	Taka Release : 107.00 % of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Ministry of Primary and Mass Education

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
162	2431-5014	Reaching Out of School Children (Rosc) Project (2nd phase).	108,525.76 5,808.53 102,717.23 102,717.23	16,500.00 1,500.00 15,000.00 15,000.00	15,153.15 395.87 14,757.28 14,757.28	91.84 % 26.39 % 98.38 % 98.38 %	15.00 % 14.00 % 53.63 % 52.75 %	58,197.59 54,188.00 53.63 % 52.75 %	73.00 %
	1-Jan-13 to 31-Dec-17	IDA		0.00	0.00	0.00 %	Taka Release : 1,125.00 % of Allocation : 75.00 %		
163	2431-5003	Primary Education Stipend Payed (3rd phase).	692,305.54 692,305.54 0.00 0.00	140,000.00 140,000.00 0.00 0.00	138,250.00 138,250.00 0.00 0.00	98.75 % 98.75 % 0.00 % 0.00 %	49.93 % 46.16 % 0.00 % 0.00 %	277,145.33 0.00 40.03 % 0.00 %	90.92 %
	1-Jul-15 to 31-Dec-19	Non-Donor Project		0.00	0.00	0.00 %	Taka Release : 140,000.00 % of Allocation : 100.00 %		
164	2431-5001	Need-based Infrastructure Dev. of Government Primary School.	912,385.00 912,385.00 0.00 0.00	2,000.00 2,000.00 0.00 0.00	170.10 170.10 0.00 0.00	8.51 % 8.51 % 0.00 % 0.00 %	0.22 % 0.02 % 0.00 % 0.00 %	170.10 0.00 0.02 % 0.00 %	0.02 %
	1-Jul-16 to 30-Jun-21	Non-Donor Project		0.00	0.00	0.00 %	Taka Release : 400.00 % of Allocation : 20.00 %		

Project-wise Implementation Status of the project under Ministry of Primary and Mass Education

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
				Allocation	Expenditure				
	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT			% of Allocation				
	Implementation Period	Development Partner							
	1	2	3	4	5	6	7	8	9
165	2431-5006	Need-based Infrastructure Development of new nationalized government primary school development.	574,059.00 574,059.00 0.00 0.00	1,500.00 1,500.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 % 0.00 % 0.00 % 0.00 %	0.00 % 0.00 % 0.00 % 0.00 %	0.00 0.00 0.00 % 0.00 %	0.00 % 0.00 % 0.00 % 0.00 %
1-Jul-16	to 30-Jun-21	Non-Donor Project	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %		Taka Release : % of Allocation :	0.00 0.00 %
Executing Agency Total			4,569,832.90 3,919,983.08 649,849.82 116,577.23	614,250.00 578,000.00 36,250.00 17,277.00 5,000.00	556,152.75 522,247.44 33,905.31 14,941.80 2,578.81	90.54 % 90.35 % 93.53 % 86.48 % 51.58 %		Taka Release : % of Allocation :	566,913.60 98.08 %
Directorate of Non-formal Education									
166	2450-5014	Basic Literature Project (64 district).	45,258.62 45,258.62 0.00 0.00	12,000.00 12,000.00 0.00 0.00	202.19 202.19 0.00 0.00	1.68 % 1.68 % 0.00 % 0.00 %	10.00 % 1.00 % 0.00 % 0.00 %	513.87 0.00 1.14 % 0.00 %	6.35 % 0.00 % 0.00 % 0.00 %
1-Feb-14	to 30-Jun-18	Non-Donor Project	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %		Taka Release : % of Allocation :	3,700.00 30.83 %

Project-wise Implementation Status of the project under Ministry of Primary and Mass Education

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Executing Agency Total	45,258.62	12,000.00	202.19	1.68 %
	45,258.62	12,000.00	202.19	1.68 %
	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
		0.00	0.00	0.00 %
Ministry Total	4,615,091.52	626,250.00	556,354.94	88.84 %
	3,965,241.70	590,000.00	522,449.63	88.55 %
	649,849.82	36,250.00	33,905.31	93.53 %
	116,577.23	17,277.00	14,941.80	86.48 %
		5,000.00	2,578.81	51.58 %

Taka Release :	3,700.00
% of Allocation :	30.83 %

Taka Release :	570,613.60
% of Allocation :	96.71 %

Project-wise Implementation Status of the project under Secondary and Higher Education Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Secondary and Higher Education Division

Department of Secondary & Higher Education

167	2531-5460	Secondary Education Quality and Access Enhancement Project (SEQAEP).	340,080.00 69,764.28 270,315.72 270,315.72	63,044.00 14,355.00 48,689.00 48,689.00	63,015.10 14,326.60 48,688.50 48,688.50	99.95 % 99.80 % 100.00 % 100.00 %	10.50 % 10.50 % 88.84 % 87.82 %	302,138.00 237,394.45 88.84 % 87.82 %	89.00 %
1-Jul-08	to 31-Dec-17	IDA		0.00	0.00	0.00 %	Taka Release : 14,355.00 % of Allocation : 100.00 %		
168	2531-7113	Transformation of Existing Non government School in to Model Schools in Selected 315 Upazilla Headquarters.	55,800.00 55,800.00 0.00 0.00	5,500.00 5,500.00 0.00 0.00	5,014.87 5,014.87 0.00 0.00	91.18 % 91.18 % 0.00 % 0.00 %	9.29 % 9.29 % 94.00 % 0.00 %	52,452.87 0.00 94.00 % 0.00 %	94.00 %
1-Jan-09	to 30-Jun-17	Non-Donor Project		0.00	0.00	0.00 %	Taka Release : 5,432.00 % of Allocation : 98.76 %		
169	2531-5050	Establishment of 11 Secondary Schools & 06 Colleges (Government) in Dhaka Metropolitan City.	29,305.23 29,305.23 0.00 0.00	4,174.00 4,174.00 0.00 0.00	2,596.41 2,596.41 0.00 0.00	62.20 % 62.20 % 0.00 % 0.00 %	14.22 % 8.86 % 59.06 % 0.00 %	17,307.90 0.00 59.06 % 0.00 %	58.76 %
1-Jul-10	to 30-Jun-18	Non-Donor Project		0.00	0.00	0.00 %	Taka Release : 3,705.42 % of Allocation : 88.77 %		

Project-wise Implementation Status of the project under Secondary and Higher Education Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
170	2531-8064	Development of Post Graduate Government Colleges at the District Headquarters for Improving Quality of Education.	97,657.06 97,657.06 0.00	17,000.00 17,000.00 0.00	16,763.21 16,763.21 0.00	98.61 % 98.61 % 0.00 %	17.40 % 17.17 % 0.00 %	57,692.54 0.00 59.08 % 0.00 %	94.17 %
1-Aug-10	to 31-Dec-19	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 17,000.00 % of Allocation : 100.00 %		
171	2531-5110	Female Stipend Project for Degree (Pass) and Equivalent Level.	50,126.00 50,126.00 0.00	1.00 1.00 0.00	0.00 0.00 0.00	0.00 % 0.00 % 0.00 %	0.00 % 0.00 % 0.00 %	1,133.00 0.00 2.26 % 0.00 %	74.09 %
1-Jul-11	to 30-Jun-16	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 0.00 % of Allocation : 0.00 %		
172	2531-5013	Establishment of Foreign Language Training Centres-2 (FLTC-2).	1,971.62 1,971.62 0.00	603.00 603.00 0.00	534.10 534.10 0.00	88.57 % 88.57 % 0.00 %	30.00 % 28.00 % 0.00 %	1,900.83 0.00 96.41 % 0.00 %	96.41 %
1-Aug-12	to 31-Mar-17	ADB	0.00	0.00	0.00	0.00 %	Taka Release : 602.56 % of Allocation : 99.93 %		

Project-wise Implementation Status of the project under Secondary and Higher Education Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
173	2531-5012	Teaching Quality Improvement-2 (TQI-2) in Secondary Education.	64,600.00 10,797.66 53,802.34 46,428.14	9,156.00 1,618.00 7,538.00 6,538.00 0.00	7,446.21 1,485.78 5,960.43 5,300.61 0.00	81.33 % 91.83 % 79.07 % 81.07 % 0.00 %	11.50 % 11.50 % 61.47 % 61.39 % Taka Release : 1,618.00 % of Allocation : 100.00 %	39,708.47 33,030.93 61.47 % 61.39 %	61.83 %
174	2531-5015	Development of the Selected Non-government Colleges for Improvement of Education through InformationTechnology.	554,774.30 554,774.30 0.00 0.00	122,964.00 122,964.00 0.00 0.00	122,958.50 122,958.50 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	20.00 % 20.00 % 41.34 % 0.00 % Taka Release : 122,964.00 % of Allocation : 100.00 %	229,349.62 0.00 41.34 % 0.00 %	88.00 %
175	2531-5014	Establishment of 7 Government Secondary Schools in Sylhet, Barisal and Khulna Metropolitan City	15,192.00 15,192.00 0.00 0.00	4,000.00 4,000.00 0.00 0.00	3,364.00 3,364.00 0.00 0.00	84.10 % 84.10 % 0.00 % 0.00 %	39.49 % 33.21 % 54.17 % 0.00 % Taka Release : 3,369.66 % of Allocation : 84.24 %	8,229.20 0.00 54.17 % 0.00 %	65.23 %

Project-wise Implementation Status of the project under Secondary and Higher Education Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
176	2531-5026	Secondary Education Sector Investment Program.	382,692.47 382,692.47 0.00 0.00	56,130.00 56,130.00 0.00 0.00	44,846.42 44,846.42 0.00 0.00	79.90 % 79.90 % 0.00 % 0.00 %	14.67 % 11.72 % Taka Release : % of Allocation :	90,691.10 0.00 23.70 % 0.00 % 51,873.00 92.42 %	23.70 %
177	2531-5028	Establishment of an Autistic Academy.	35,005.77 35,005.77 0.00 0.00	3,500.00 3,500.00 0.00 0.00	602.00 602.00 0.00 0.00	17.20 % 17.20 % 0.00 % 0.00 %	10.00 % 2.00 % Taka Release : % of Allocation :	5,694.42 0.00 16.27 % 0.00 % 3,500.00 100.00 %	16.59 %
178	2531-5033	Maddomik Shikkha Upabitty (2nd Phase) Project	79,138.36 79,138.36 0.00 0.00	23,360.00 23,360.00 0.00 0.00	23,315.32 23,315.32 0.00 0.00	99.81 % 99.81 % 0.00 % 0.00 %	0.19 % 0.19 % Taka Release : % of Allocation :	68,189.51 0.00 86.16 % 0.00 % 23,360.00 100.00 %	100.00 %

Project-wise Implementation Status of the project under Secondary and Higher Education Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
179	2531-5032	Higher Secondary Stipend Project.	51,275.35 51,275.35 0.00 0.00	15,700.00 15,700.00 0.00 0.00	15,178.65 15,178.65 0.00 0.00	96.68 % 96.68 % 0.00 % 0.00 %	32.18 % 30.45 % 87.70 % 0.00 %	44,966.96 0.00 87.70 % 0.00 %	88.54 %
1-Jul-14	to 30-Jun-19	Non-Donor Project		0.00 0.00	0.00 0.00	0.00 % 0.00 %		Taka Release : % of Allocation :	15,700.00 100.00 %
180	2531-5031	Generation Break through: A Multi-pronged Approach to Primary Prevention of Gender Based Violence and Meeting SRHR Needs of Adolescent and youth in Bangladesh.	1,744.00 0.00 1,744.00 0.00	473.00 0.00 473.00 0.00	289.68 0.00 289.68 0.00	61.24 % 0.00 % 61.24 % 0.00 %	27.14 % 16.24 % 44.94 % 44.94 %	783.68 783.68 44.94 % 44.94 %	44.57 %
1-Jul-14	to 31-Dec-18	UNFPA		0.00 0.00	0.00 0.00	0.00 % 0.00 %		Taka Release : % of Allocation :	0.00 0.00 %
		Executing Agency Total	1,759,362.16 1,433,500.10 325,862.06 316,743.86 0.00	325,605.00 268,905.00 56,700.00 55,227.00 0.00	305,924.47 250,985.86 54,938.61 53,989.11 0.00	93.96 % 93.34 % 96.89 % 97.76 % 0.00 %		Taka Release : % of Allocation :	263,479.64 97.98 %

University Grants Commission

Project-wise Implementation Status of the project under Secondary and Higher Education Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
181	2561-9137	Higher Education Quality Enhancement Project (HEQEP) (3rd Revised)	205,431.00 26,277.00 179,154.00 179,154.00	25,000.00 4,317.00 20,683.00 20,683.00 0.00	21,761.75 1,079.25 20,682.50 20,682.50 0.00	87.05 % 25.00 % 100.00 % 100.00 % 0.00 %	12.00 % 10.59 % 63.57 % 60.73 % Taka Release : 1,079.25 % of Allocation : 25.00 %	130,594.75 108,791.81 63.57 % 60.73 %	63.56 %
	1-Jan-09 to 31-Dec-18	IDA							
182	2561-9102	Establishment of Barishal University, Barishal	17,365.00 17,365.00 0.00 0.00	3,300.00 3,300.00 0.00 0.00 0.00	3,300.00 3,300.00 0.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 % 0.00 %	18.00 % 18.00 % 80.62 % 0.00 % Taka Release : 3,300.00 % of Allocation : 100.00 %	14,000.00 0.00 80.62 % 0.00 %	85.00 %
	1-Jan-09 to 30-Jun-19	Non-Donor Project							
183	2561-9162	Development of Stress Tolerant Peanut (Arachis Hypogaea L) Breeding Lines Using Modern Bio-technology.	119.74 0.00 119.74 0.00	1.00 0.00 1.00 0.00	1.00 0.00 1.00 0.00	100.00 % 0.00 % 100.00 % 0.00 %	0.85 % 0.85 % 100.00 % 0.84 % Taka Release : 0.00 % of Allocation : 0.00 %	119.74 1.00 100.00 % 0.84 %	100.00 %
	1-Jul-08 to 30-Jun-17	USDA							

Project-wise Implementation Status of the project under Secondary and Higher Education Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
184	2561-9163	Production of Bacilus thuringiensis Biopesticides by biotechnological approach for the control of vegetable pests in Banglasdesh.	183.71 5.00 178.71	20.00 0.00 20.00	20.00 0.00 20.00	100.00 % 0.00 % 100.00 %	11.00 % 11.00 % 98.43 %	180.83 180.83 101.19 %	100.00 %
1-Jul-09	to 30-Jun-15	USDA	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : % of Allocation :		0.00 0.00 %
185	2561-9168	Molecular Texonomy and DNA Barcoding of Agromised leaf minor posts of Agricultural crops and their control bi-natural enimies in Bangladesh, Chittagong University, Chittagong.	144.75 0.00 144.75	14.00 0.00 14.00	14.00 0.00 14.00	100.00 % 0.00 % 100.00 %	10.00 % 10.00 % 100.00 %	144.75 144.75 100.00 %	100.00 %
1-Jul-08	to 30-Jun-17	USDA	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : % of Allocation :		0.00 0.00 %
186	2561-9152	Estalishment of Jagannath University (Phase-2)	10,705.00 10,705.00 0.00 0.00	3,000.00 3,000.00 0.00 0.00	3,000.00 3,000.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	28.00 % 28.00 % 45.77 % 0.00 %	4,900.00 0.00 45.77 % 0.00 %	50.00 %
1-Jul-10	to 30-Jun-18	Non-Donor Project	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : % of Allocation :		3,000.00 100.00 %

Project-wise Implementation Status of the project under Secondary and Higher Education Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
187	2561-9155	Academic & Infrastructure Development of University Chittagong	29,750.00 29,750.00 0.00 0.00	8,026.00 8,026.00 0.00 0.00	8,026.00 8,026.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	26.98 % 26.98 % 73.36 % 0.00 %	21,825.00 0.00 73.36 % 0.00 %	75.00 %
1-Jan-11 to 30-Jun-19	Non-Donor Project		0.00	0.00	0.00	0.00 %	Taka Release : % of Allocation :		8,026.00 100.00 %
188	2561-5060	Project for Further Development of Rajshahi University (1st Phase).	7,320.00 7,320.00 0.00 0.00	1,440.00 1,440.00 0.00 0.00	1,257.22 1,257.22 0.00 0.00	87.31 % 87.31 % 0.00 % 0.00 %	19.67 % 17.71 % 97.50 % 0.00 %	7,137.22 0.00 97.50 % 0.00 %	98.03 %
1-Oct-11 to 30-Jun-17	Non-Donor Project		0.00	0.00	0.00	0.00 %	Taka Release : % of Allocation :		1,257.22 87.31 %
189	2561-5070	Further Development of Bangabandhu Sheik Mujibur Rahman Agriculture University.	7,595.00 7,595.00 0.00 0.00	1,309.00 1,309.00 0.00 0.00	1,309.00 1,309.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	17.24 % 17.24 % 100.00 % 0.00 %	7,595.00 0.00 100.00 % 0.00 %	100.00 %
1-Nov-11 to 31-Oct-17	Non-Donor Project		0.00	0.00	0.00	0.00 %	Taka Release : % of Allocation :		1,309.00 100.00 %

Project-wise Implementation Status of the project under Secondary and Higher Education Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure			
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation		
	1	2	3	4	5	6	7	8
190	2561-7100	Further Development of Patuakhali Science & Technology University (PSTU)	12,518.00 12,518.00 0.00 0.00	2,617.00 2,617.00 0.00 0.00	2,617.00 2,617.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	21.80 % 21.80 % 0.00 % 0.00 %	11,505.00 0.00 91.91 % 0.00 %
1-Jul-11	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 2,617.00 % of Allocation : 100.00 %	
191	2561-9158	Development of Sylhet Agricultural University (1st Phase).	11,090.00 11,090.00 0.00 0.00	1,925.00 1,925.00 0.00 0.00	1,925.00 1,925.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	17.36 % 17.36 % 0.00 % 0.00 %	9,165.00 0.00 82.64 % 0.00 %
1-Oct-11	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 1,925.00 % of Allocation : 100.00 %	
192	2561-7410	Molecular Epidemiology of Micro Bacterium Bodies Induction in Animals and Man in Bangladesh.	169.00 0.00 169.00 0.00	100.00 0.00 100.00 0.00	0.00 0.00 0.00 0.00	0.00 % 0.00 % 0.00 % 0.00 %	0.00 % 0.00 % 0.00 % 0.00 %	0.00 0.00 0.00 % 0.00 %
1-Jul-11	to 31-Dec-17	USDA	0.00	0.00	0.00	0.00 %	Taka Release : 0.00 % of Allocation : 0.00 %	

Project-wise Implementation Status of the project under Secondary and Higher Education Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
193	2561-7430	Improvement of Salt and Sub-mergence Tolerant Rice through Genetic Engineering Approach to Ring Food Security with Environmental Safety in Bangladesh.	115.00 0.00 115.00	115.00 0.00 115.00	0.00 0.00 0.00	0.00 % 0.00 % 0.00 %	0.00 % 0.00 % 0.00 %	0.00 0.00 0.00 % 0.00 %	0.00 %
1-Jul-11	to 31-Dec-17	USDA	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : 0.00 % of Allocation : 0.00 %		
194	2561-5052	Molecular Characterization and Identification of Important Genetic and Infectious Diseases of Livestock and Poultry in Bangladesh.	90.00 0.00 90.00	40.00 0.00 40.00	0.00 0.00 0.00	0.00 % 0.00 % 0.00 %	0.00 % 0.00 % 0.00 %	0.00 0.00 0.00 % 0.00 %	0.00 %
1-Jan-12	to 30-Jun-18	USDA	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : 0.00 % of Allocation : 0.00 %		
195	2561-5058	Development of infrastructural facilities of Khulna University of Engineering & Technology (1st Revised)	12,298.00 12,298.00 0.00	3,113.00 3,113.00 0.00	3,113.00 3,113.00 0.00	100.00 % 100.00 % 0.00 %	25.31 % 25.31 % 0.00 %	10,208.00 0.00 83.01 % 0.00 %	83.00 %
1-Jul-12	to 30-Jun-18	Non-Donor Project	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : 3,113.00 % of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Secondary and Higher Education Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure			
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation		
	1	2	3	4	5	6	7	8
196	2561-5059	Development of National Poet Kazi Nazrul Islam University (2nd Revised).	24,999.00 24,999.00 0.00 0.00	8,000.00 8,000.00 0.00 0.00	8,000.00 8,000.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	32.00 % 32.00 % 52.90 % 0.00 %	13,225.00 0.00 52.90 % 0.00 %
1-Jul-12	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 8,000.00 % of Allocation : 100.00 %	
197	2561-5027	Strengthening Hazi Mohammed Danesh Science & Technology Univeristy.	7,979.00 7,979.00 0.00 0.00	1,154.00 1,154.00 0.00 0.00	1,504.00 1,504.00 0.00 0.00	130.33 % 130.33 % 0.00 % 0.00 %	15.00 % 15.00 % 100.00 % 0.00 %	7,979.00 0.00 100.00 % 0.00 %
1-Jan-13	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 1,504.00 % of Allocation : 130.33 %	
198	2561-5073	Establishment of Rangamati Science and Technology University.	11,647.00 11,647.00 0.00 0.00	2,000.00 2,000.00 0.00 0.00	3,977.00 3,977.00 0.00 0.00	198.85 % 198.85 % 0.00 % 0.00 %	34.15 % 34.15 % 93.86 % 0.00 %	10,932.00 0.00 93.86 % 0.00 %
1-Jan-13	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 3,977.00 % of Allocation : 198.85 %	

Project-wise Implementation Status of the project under Secondary and Higher Education Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
199	2561-5057	Special Development of Bangladesh Agricultural University.	2,320.00 2,320.00 0.00 0.00	1.00 1.00 0.00 0.00	0.00 0.00 0.00 0.00	% % % %	0.00 % 0.00 % 100.00 % 0.00 %	2,320.00 0.00 100.00 % 0.00 %	100.00 %
1-Jul-12	to 30-Jun-16	Non-Donor Project	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : % of Allocation :		0.00 0.00 %
200	2561-5076	Development of Noakhali Science and Technology University.	4,308.00 4,308.00 0.00 0.00	3,115.00 3,115.00 0.00 0.00	3,095.00 3,095.00 0.00 0.00	99.36 % 99.36 % 0.00 % 0.00 %	63.00 % 30.00 % 0.00 % 0.00 %	4,695.00 0.00 108.98 % 0.00 %	67.00 %
1-Jul-13	to 30-Jun-17	Non-Donor Project	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : % of Allocation :		3,095.00 99.36 %
201	2561-5075	Development of Mawlana Bhashani Science and Technology University.	5,690.00 5,690.00 0.00 0.00	1,990.00 1,990.00 0.00 0.00	1,989.50 1,989.50 0.00 0.00	99.97 % 99.97 % 0.00 % 0.00 %	34.97 % 34.90 % 0.00 % 0.00 %	5,689.50 0.00 99.99 % 0.00 %	99.99 %
1-Jul-13	to 30-Jun-17	Non-Donor Project	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : % of Allocation :		1,989.50 99.97 %

Project-wise Implementation Status of the project under Secondary and Higher Education Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
202	2561-5074	Construction of two Academic Buildings and an Auditorium Building at Sylhet Agricultural University.	4,715.00 4,715.00 0.00 0.00	1,125.00 1,125.00 0.00 0.00	1,125.00 1,125.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	26.10 % 26.10 % 56.73 % 0.00 %	2,675.00 0.00 56.73 % 0.00 %	80.00 %
1-Jul-13	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 1,125.00 % of Allocation : 100.00 %		
203	2561-5078	Development of Bangladesh University of Textiles	8,440.00 8,440.00 0.00 0.00	600.00 600.00 0.00 0.00	600.00 600.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	3.27 % 3.27 % 18.48 % 0.00 %	1,560.00 0.00 18.48 % 0.00 %	8.49 %
1-Jan-14	to 31-Dec-19	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 600.00 % of Allocation : 100.00 %		
204	2561-5077	Infrastructural Facilities for the Department of Industrial and Production Engineering & the Department of Architecture in DUET.	2,200.00 2,200.00 0.00 0.00	890.00 890.00 0.00 0.00	890.00 890.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	40.45 % 40.45 % 109.09 % 0.00 %	2,400.00 0.00 109.09 % 0.00 %	100.00 %
1-Oct-13	to 31-Dec-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 890.00 % of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Secondary and Higher Education Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
205	2561-5082	Strengthening the Capacity of Teaching and Research Facilities at the Department of Population Sciences, Dhaka University.	332.00 0.00 332.00	150.00 0.00 150.00	150.00 0.00 150.00	100.00 % 0.00 % 100.00 %	10.00 % 10.00 % 105.42 %	350.00 350.00 105.42 %	90.00 %
1-Jan-14	to 31-Dec-16	Non-Donor Project	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %	Taka Release : % of Allocation :	0.00 0.00 %	
206	2561-5079	Further Expansion and Development of Bangabandhu Sheik Mujibur Rahman Science and Technology University.	10,500.00 10,500.00 0.00	6,000.00 6,000.00 0.00	6,000.00 6,000.00 0.00	100.00 % 100.00 % 0.00 %	50.00 % 50.00 % 0.00 %	8,500.00 0.00 80.95 %	90.00 %
1-Jan-14	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %		0.00 %	
				0.00	0.00	0.00 %	Taka Release : % of Allocation :	6,000.00 100.00 %	
207	2561-5081	Further Expansion and Development of Chittagong Science and Technology University.	6,929.00 6,929.00 0.00	2,500.00 2,500.00 0.00	2,500.00 2,500.00 0.00	100.00 % 100.00 % 0.00 %	36.00 % 36.00 % 0.00 %	4,500.00 0.00 64.94 %	61.25 %
1-Mar-14	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %		0.00 %	
				0.00	0.00	0.00 %	Taka Release : % of Allocation :	2,500.00 100.00 %	

Project-wise Implementation Status of the project under Secondary and Higher Education Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure			
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation		
	1	2	3	4	5	6	7	8
208	2561-5028	Development of Comilla University-1st phase.	6,856.00 6,856.00 0.00 0.00	2,986.00 2,986.00 0.00 0.00	2,986.00 2,986.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	43.55 % 43.55 % 65.43 % 0.00 %	4,486.00 0.00 0.00 % 0.00 %
1-Jul-14	to 30-Jun-19	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 2,986.00 % of Allocation : 100.00 %	
209	2561-5084	Development of Chittagong Veterinary and Animal Sciences University.	2,385.00 2,385.00 0.00 0.00	221.00 221.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 % 0.00 % 0.00 % 0.00 %	9.26 % 0.00 % 88.05 % 0.00 %	2,100.00 0.00 88.05 % 0.00 %
1-Jul-14	to 31-Dec-16	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 0.00 % of Allocation : 0.00 %	
210	2561-5025	Further Development of Bangladesh University of Engineering & Technology.	11,000.00 11,000.00 0.00 0.00	3,831.00 3,831.00 0.00 0.00	3,831.00 3,831.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	34.83 % 34.83 % 58.46 % 0.00 %	6,431.00 0.00 58.46 % 0.00 %
1-Jul-14	to 30-Jun-19	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 3,831.00 % of Allocation : 100.00 %	

Project-wise Implementation Status of the project under Secondary and Higher Education Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
211	2561-5029	Further Development of Islamic University (2nd Phase)	7,058.00 7,058.00 0.00 0.00	2,200.00 2,200.00 0.00 0.00	2,200.00 2,200.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	31.17 % 31.17 % 0.00 % 0.00 %	2,800.00 0.00 39.67 % 0.00 %	39.67 %
1-Jan-15	to 30-Jun-19	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 2,200.00 % of Allocation : 100.00 %		
212	2561-5065	Special Development of Begum Rokeya University, Rangpur	9,750.00 9,750.00 0.00 0.00	3,000.00 3,000.00 0.00 0.00	3,000.00 3,000.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	30.76 % 30.76 % 0.00 % 0.00 %	3,900.00 0.00 40.00 % 0.00 %	39.98 %
1-Jan-15	to 30-Jun-19	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 3,000.00 % of Allocation : 100.00 %		
213	2561-5086	Construction of the Remaining Part of 7 March Building of Rokeya Hall of Dhaka University.	4,870.00 4,870.00 0.00 0.00	1,751.00 1,751.00 0.00 0.00	1,751.00 1,751.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	39.17 % 39.17 % 0.00 % 0.00 %	4,870.00 0.00 100.00 % 0.00 %	100.00 %
1-Jan-15	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 1,751.00 % of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Secondary and Higher Education Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
214	2561-5087	Resource on Disasters Prevention Mitigation Measures against Flood and Storm Surges in Bangladesh.	2,838.00 0.00 2,838.00	703.00 3.00 700.00	700.00 0.00 700.00	99.57 % 0.00 % 100.00 %	25.09 % 25.00 % 28.19 %	800.00 800.00 28.19 %	49.00 %
1-Jul-14	to 30-Jun-19	JICA	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : 0.00 % of Allocation : 0.00 %		
215	2561-5088	Creating the Residential Facilities for the Buddhist & other Minorities Students of Chittagong Univeristy.	2,415.00 2,415.00 0.00 0.00	1,347.00 1,347.00 0.00 0.00	1,347.00 1,347.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	43.94 % 43.94 % 0.00 % 0.00 %	2,415.00 0.00 100.00 % 0.00 %	100.00 %
1-Jan-15	to 30-Jun-18	Non-Donor Project	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : 1,347.00 % of Allocation : 100.00 %		
216	2561-5089	Construction of a 20-storied Sheik Rasel Tower Building for the Officers' of Dhaka University.	8,781.00 8,781.00 0.00 0.00	2,500.00 2,500.00 0.00 0.00	2,500.00 2,500.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	28.47 % 28.47 % 0.00 % 0.00 %	2,700.00 0.00 30.75 % 0.00 %	30.74 %
1-Jul-15	to 31-Dec-17	Non-Donor Project	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : 2,500.00 % of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Secondary and Higher Education Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
217	2561-5092	Development of Bangladesh University of Professionals	25,688.00 25,688.00 0.00 0.00	9,307.00 9,307.00 0.00 0.00	6,980.00 6,980.00 0.00 0.00	75.00 % 75.00 % 0.00 % 0.00 %	27.17 % 27.17 % 31.07 % 0.00 %	7,980.00 0.00 31.07 % 0.00 %	31.06 %
1-Jul-15	to 31-Dec-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 6,980.00 % of Allocation : 75.00 %		
218	2561-5090	Creation of Physical and other Facilities for the Faculty of Agricultural Economics and Rural Development at Bangabandhu Sheikh Mujibur Rahman Agricultural University (BSMRAU)	3,474.00 3,474.00 0.00 0.00	2,200.00 2,200.00 0.00 0.00	2,200.00 2,200.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	63.32 % 63.32 % 77.72 % 0.00 %	2,700.00 0.00 77.72 % 0.00 %	77.71 %
1-Jul-15	to 31-Dec-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 2,200.00 % of Allocation : 100.00 %		
219	2561-5091	Construction of 120 Bedded Female Dormitory with Common Facilities Building at IUT, Board Bazar, Gazipur	1,640.00 1,640.00 0.00 0.00	984.00 984.00 0.00 0.00	984.00 984.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	60.00 % 60.00 % 100.00 % 0.00 %	1,640.00 0.00 100.00 % 0.00 %	100.00 %
1-Sep-15	to 31-Dec-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 984.00 % of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Secondary and Higher Education Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
220	2561-5000	Academic and Infrastructural Development of Jessore University of Science and Technology	28,189.00 28,189.00 0.00 0.00	8,000.00 8,000.00 0.00 0.00	8,000.00 8,000.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	28.38 % 28.38 % 0.00 % 0.00 %	8,000.00 0.00 28.38 % 0.00 %	28.73 %
	1-Dec-15 to 30-Jun-20	Non-Donor Project						Taka Release : % of Allocation :	8,000.00 100.00 %
221	2561-5093	Establishment of Ship Model Testing Centre (Towing Tank) at Buet	4,884.00 4,884.00 0.00 0.00	3,000.00 3,000.00 0.00 0.00	2,000.00 2,000.00 0.00 0.00	66.67 % 66.67 % 0.00 % 0.00 %	60.00 % 60.00 % 0.00 % 0.00 %	2,100.00 0.00 43.00 % 0.00 %	62.50 %
	1-Jul-15 to 31-Dec-17	Non-Donor Project						Taka Release : % of Allocation :	2,000.00 66.67 %
222	2561-5001	Eablishment of Chittagong Veterinary and the Second Campuses Animal Sciences University,	23,887.00 23,887.00 0.00 0.00	7,000.00 7,000.00 0.00 0.00	7,000.00 7,000.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	29.30 % 29.30 % 0.00 % 0.00 %	7,000.00 0.00 29.30 % 0.00 %	29.30 %
	1-Feb-15 to 30-Jun-20	Non-Donor Project						Taka Release : % of Allocation :	7,000.00 100.00 %

Project-wise Implementation Status of the project under Secondary and Higher Education Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
223	2561-5002	Enhancement of Physical and Academic facilities of Noakhali Science and Technology University.	23,848.00 23,848.00 0.00 0.00	2,800.00 2,800.00 0.00 0.00	2,800.00 2,800.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	19.00 % 15.00 % 11.74 % 0.00 %	2,800.00 0.00 11.74 % 0.00 %	15.00 %
1-Feb-15	to 30-Jun-20	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 2,800.00 % of Allocation : 100.00 %		
224	2561-5007	Further development of Dhaka University of Engineering and Technology	27,740.00 27,740.00 0.00 0.00	9,315.00 9,315.00 0.00 0.00	9,315.00 9,315.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	33.58 % 33.58 % 0.00 % 0.00 %	9,315.00 0.00 33.58 % 0.00 %	33.58 %
1-Jan-16	to 31-Dec-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 9,315.00 % of Allocation : 100.00 %		
225	2561-5005	Further development of Sher-e-Bangla Agricultural University	35,268.00 35,268.00 0.00 0.00	2,233.00 2,233.00 0.00 0.00	2,233.00 2,233.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	6.62 % 6.62 % 0.00 % 0.00 %	2,233.00 0.00 6.33 % 0.00 %	6.62 %
1-Apr-16	to 31-Dec-19	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 2,233.00 % of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Secondary and Higher Education Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
226	2561-5003	Further Infrastructure Development of Khulna University	18,844.00 18,844.00 0.00 0.00	1,000.00 1,000.00 0.00 0.00	1,000.00 1,000.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	5.31 % 0.00 5.31 % 0.00 %	1,000.00 0.00 5.31 % 0.00 %	5.31 %
	1-Apr-16 to 30-Jun-21	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 1,000.00 % of Allocation : 100.00 %		
227	2561-5011	Strengthening of Maulana Bhashani Science and Technology University	34,577.00 34,577.00 0.00 0.00	5,002.00 5,002.00 0.00 0.00	5,002.00 5,002.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	14.47 % 14.47 % 0.00 % 0.00 %	5,002.00 0.00 14.47 % 0.00 %	14.47 %
	1-Jul-16 to 30-Jun-19	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 5,002.00 % of Allocation : 100.00 %		
228	2561-5006	Special development of Haji Mohammad Danesh Science Technology University	15,685.00 15,685.00 0.00 0.00	1,500.00 1,500.00 0.00 0.00	1,500.00 1,500.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	9.56 % 9.56 % 0.00 % 0.00 %	1,500.00 0.00 9.56 % 0.00 %	9.56 %
	1-Jan-16 to 30-Jun-20	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 1,500.00 % of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Secondary and Higher Education Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation A) Total B) Taka C) PA D) RPA E) CDVAT	Expenditure A) Total B) Taka C) PA D) RPA E) CDVAT		% of Allocation					
	Implementation Period	Development Partner							
	1	2	3	4	5	6	7	8	9
229	2561-5009	The College Education Development Project.	104,000.00 24,000.00 80,000.00 0.00	8,750.00 3,750.00 5,000.00 5,000.00 0.00	5,000.00 5,000.00 0.00 0.00 0.00	57.14 % 133.33 % 0.00 % 0.00 % 0.00 %	9.61 % 4.80 % 4.81 % 0.00 %	5,000.00 0.00 4.81 % 0.00 %	4.80 %
1-Jul-16	to 30-Jun-21	World Bank							
								Taka Release : % of Allocation :	5,000.00 133.33 %
230	2561-5012	Strengthening the physical facilities and research capabilities of the Bangabandhu Sheikh Mujibur Rahman Agricultural University. of	37,579.00 37,579.00 0.00 0.00	936.00 936.00 0.00 0.00	936.00 936.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	2.49 % 2.49 % 0.00 % 0.00 %	936.00 0.00 2.49 % 0.00 %	2.49 %
1-Oct-16	to 31-Dec-19	Non-Donor Project							
								Taka Release : % of Allocation :	936.00 100.00 %
231	2561-5016	Construction of academic and residential buildings of Dhaka University	61,946.00 61,946.00 0.00 0.00	7,500.00 7,500.00 0.00 0.00	7,500.00 7,500.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	12.10 % 12.10 % 0.00 % 0.00 %	7,500.00 0.00 12.11 % 0.00 %	12.10 %
1-Jul-16	to 30-Jun-20	Non-Donor Project							
								Taka Release : % of Allocation :	7,500.00 100.00 %

Project-wise Implementation Status of the project under Secondary and Higher Education Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
232	2561-5013	Physical infrastructure development of Rajshahi University.	38,387.00	314.00	314.00	100.00 %	0.86 %	314.00	0.86 %
			38,387.00	314.00	314.00	100.00 %	0.86 %	0.00	
			0.00	0.00	0.00	0.00 %		0.82 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jan-17 to 30-Jun-20	Non-Donor Project		0.00	0.00	0.00	0.00 %	Taka Release : 314.00		
				0.00	0.00	0.00 %	% of Allocation : 100.00 %		
233	2561-5018	Improvement of Chittagong Engineering and Technology University.	32,000.00	3,000.00	3,000.00	100.00 %	10.00 %	3,000.00	10.00 %
			32,000.00	3,000.00	3,000.00	100.00 %	10.00 %	0.00	
			0.00	0.00	0.00	0.00 %		9.38 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Dec-16 to 30-Jun-21	Non-Donor Project		0.00	0.00	0.00	0.00 %	Taka Release : 3,000.00		
				0.00	0.00	0.00 %	% of Allocation : 100.00 %		
234	2561-5032	Improvement of Rajshahi Engineering and Technology University.	34,013.00	1,615.00	1,615.00	100.00 %	5.00 %	1,615.00	5.00 %
			34,013.00	1,615.00	1,615.00	100.00 %	5.00 %	0.00	
			0.00	0.00	0.00	0.00 %		4.75 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Nov-16 to 30-Jun-20	Non-Donor Project		0.00	0.00	0.00	0.00 %	Taka Release : 1,615.00		
				0.00	0.00	0.00 %	% of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Secondary and Higher Education Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Executing Agency Total

1,012,555.20	170,540.00	161,868.47	94.92 %
749,414.00	143,717.00	140,300.97	97.62 %
263,141.20	26,823.00	21,567.50	80.41 %
179,154.00	25,683.00	20,682.50	80.53 %
	0.00	0.00	0.00 %

Taka Release :	140,300.97
% of Allocation :	97.62 %

Facilities Department

235	2571-5021	Strengthening the Education Engineering Department by establishing head Quarter and District Offices.	11,862.45	2,000.00	1,000.00	50.00 %	8.43 %	2,428.32	20.47 %
			11,862.45	2,000.00	1,000.00	50.00 %	8.43 %	0.00	
			0.00	0.00	0.00	0.00 %		20.47 %	
			0.00	0.00	0.00	0.00 %		0.00 %	

1-Jan-14 to 30-Jun-20

Non-Donor Project

0.00	0.00	0.00	0.00 %
0.00	0.00	0.00	0.00 %

Taka Release :	1,000.00
% of Allocation :	50.00 %

Executing Agency Total

11,862.45	2,000.00	1,000.00	50.00 %
11,862.45	2,000.00	1,000.00	50.00 %
0.00	0.00	0.00	0.00 %
0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00 %

Taka Release :	1,000.00
% of Allocation :	50.00 %

Bureau of Educational Information and Statistics

Project-wise Implementation Status of the project under Secondary and Higher Education Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
236	2579-5017	Establishment of Upazilla ICT Training and Resource Centre for Education (UITRCE).	37,742.00 11,027.00 26,715.00 0.00	6,279.00 6,279.00 0.00 0.00	6,015.70 6,015.70 0.00 0.00	95.81 % 95.81 % 0.00 % 0.00 %	16.64 % 16.64 % 97.95 % 100.00 %	36,969.70 26,715.00 97.95 % 100.00 %	96.69 %
1-Aug-10	to 30-Jun-17	South Korea						Taka Release : 6,279.00 % of Allocation : 100.00 %	
Executing Agency Total			37,742.00 11,027.00 26,715.00 0.00	6,279.00 6,279.00 0.00 0.00	6,015.70 6,015.70 0.00 0.00	95.81 % 95.81 % 0.00 % 0.00 %	Taka Release : 6,279.00 % of Allocation : 100.00 %		
Department of Education Engineering									
237	2571-8074	Development of Physical Infrastructure of Selected Non-Govt. Secondary Schools (1st Revised).	225,315.41 225,315.41 0.00 0.00	18,436.00 18,436.00 0.00 0.00	20,330.47 20,330.47 0.00 0.00	110.28 % 110.28 % 0.00 % 0.00 %	8.18 % 8.18 % 0.00 % 0.00 %	176,861.28 0.00 78.49 % 0.00 %	92.00 %
1-Jan-11	to 30-Jun-18	Non-Donor Project						Taka Release : 20,339.00 % of Allocation : 110.32 %	

Project-wise Implementation Status of the project under Secondary and Higher Education Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
238	2571-8072	Construction of Academic Building to Selected Non-Govt. Madrasahs.	73,824.00 73,824.00 0.00 0.00	3,942.00 3,942.00 0.00 0.00	3,941.12 3,941.12 0.00 0.00	99.98 % 99.98 % 0.00 % 0.00 %	15.00 % 10.00 % 91.35 % 0.00 %	67,440.12 0.00 91.35 % 0.00 %	90.00 %
1-Jul-11	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 3,941.12 % of Allocation : 99.98 %		
239	2571-8073	Development of Guide House of Bangladesh Girl Guides Association and Girl Guide Camp at Baroy Para of Kaliakoir.	2,090.25 2,090.25 0.00 0.00	320.00 320.00 0.00 0.00	290.00 290.00 0.00 0.00	90.63 % 90.63 % 0.00 % 0.00 %	13.84 % 13.84 % 97.55 % 0.00 %	2,039.00 0.00 97.55 % 0.00 %	100.00 %
1-Jul-12	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 290.00 % of Allocation : 90.63 %		
240	2571-8080	Development of Mohammedpur Central College, Lalmatia Women's College and Agargaon Taltala Government Colony School & College.	3,031.92 3,031.92 0.00 0.00	550.00 550.00 0.00 0.00	550.00 550.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	18.11 % 18.11 % 84.14 % 0.00 %	2,550.98 0.00 84.14 % 0.00 %	90.11 %
1-Jan-13	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 550.00 % of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Secondary and Higher Education Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
241	2571-8092	Enhancement the Learning Environment of Selected Madrasa in Bangladesh.	11,096.10 2,720.10 8,376.00	3,263.00 763.00 2,500.00	2,378.43 763.00 1,615.43	72.89 % 100.00 % 64.62 %	22.30 % 17.78 %	7,377.01 5,750.08 66.48 % 68.65 %	75.69 %
1-Apr-13	to 31-Dec-17	IDB	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : 763.00 % of Allocation : 100.00 %		
242	2571-5018	Construction of 500 Seated Bangamata Fazilatunnesa Female Hostel at Sakhipur Residential Mohila College, Sakhipur Upazila, Tangail District.	2,342.42 2,342.42 0.00	259.00 259.00 0.00	252.70 252.70 0.00	97.57 % 97.57 % 0.00 %	11.06 % 10.79 %	252.70 0.00 10.79 % 0.00 %	10.79 %
1-Jul-13	to 31-Dec-17	Non-Donor Project	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : 252.70 % of Allocation : 97.57 %		
243	2571-5019	Establishment of Paikgacha Agriculral College, Khulna.	10,155.87 10,155.87 0.00	1.00 1.00 0.00	0.00 0.00 0.00	0.00 % 0.00 % 0.00 %	15.00 % 0.00 %	0.00 0.00 0.00 % 0.00 %	0.00 %
1-Jan-14	to 30-Jun-19	Non-Donor Project	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : 0.00 % of Allocation : 0.00 %		

Project-wise Implementation Status of the project under Secondary and Higher Education Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
244	2571-5020	Infrastructure Development of Sheikh Hasina Academy & Womens College, Kalkeni Upazilla, Madaripur District.	1,812.00 1,812.00 0.00 0.00	702.00 702.00 0.00 0.00	702.00 702.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	38.74 % 38.74 % 58.35 % 0.00 %	1,057.25 0.00 58.35 % 0.00 %	57.74 %
1-Jul-14	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 702.00 % of Allocation : 100.00 %		
245	2571-5000	infrastructure development of Ideal D.K Syed Atahar Ali Academy and College, kalakini, Madaripur	1,846.00 1,846.00 0.00 0.00	1,000.00 1,000.00 0.00 0.00	625.00 625.00 0.00 0.00	62.50 % 62.50 % 0.00 % 0.00 %	40.00 % 25.00 % 33.91 % 0.00 %	626.00 0.00 33.91 % 0.00 %	60.00 %
1-Jul-15	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 625.00 % of Allocation : 62.50 %		
246	2571-5001	Improvement of Maligaon Adarsha High School at Daudkandi Upazilain Comilla district.	2,097.00 2,097.00 0.00 0.00	1.00 1.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 % 0.00 % 0.00 % 0.00 %	0.00 % 0.00 % 0.05 % 0.00 %	1.00 0.00 0.05 % 0.00 %	0.05 %
1-Jan-15	to 30-Jun-19	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 0.00 % of Allocation : 0.00 %		

Project-wise Implementation Status of the project under Secondary and Higher Education Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
247	2571-5002	Infrastructure Development of Lalmai Degree College in Comilla District.	2,478.00 2,478.00 0.00 0.00	400.00 400.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 % 0.00 % 0.00 % 0.00 %	10.00 % 0.00 % 0.00 % 0.00 %	0.00 0.00 0.00 % 0.00 %	0.00 % 0.00 % 0.00 % 0.00 %
1-Jan-16	to 31-Dec-18	Non-Donor Project	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %		Taka Release : % of Allocation :	0.00 0.00 %
248	2571-5006	Infrastructure development of 3 private colleges of Sunamganj district	1,847.00 1,847.00 0.00 0.00	100.00 100.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 % 0.00 % 0.00 % 0.00 %	10.00 % 0.00 % 0.00 % 0.00 %	0.00 0.00 0.00 % 0.00 %	0.00 % 0.00 % 0.00 % 0.00 %
1-Oct-16	to 31-Dec-18	Non-Donor Project	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %		Taka Release : % of Allocation :	0.00 0.00 %
		Executing Agency Total	337,935.97 329,559.97 8,376.00 0.00	28,974.00 26,474.00 2,500.00 0.00	29,069.72 27,454.29 1,615.43 0.00	100.33 % 103.70 % 64.62 % 0.00 %	Taka Release : % of Allocation : 27,462.82 103.74 %		

Bangladesh Scouts

Project-wise Implementation Status of the project under Secondary and Higher Education Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
				Allocation	Expenditure				
	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT			% of Allocation				
	Implementation Period	Development Partner							
	1	2	3	4	5	6	7	8	9
249	2505-5000	Construction of scout extension and scout building of Bangladesh Scouts	12,210.00	1,713.00	1,709.29	99.78 %	14.02 %	1,709.29	13.99 %
			12,210.00	1,713.00	1,709.29	99.78 %	13.99 %	0.00	
			0.00	0.00	0.00	0.00 %		14.00 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jan-16	to 31-Dec-18	Non-Donor Project		0.00	0.00	0.00 %		Taka Release :	1,713.00
				0.00	0.00	0.00 %		% of Allocation :	100.00 %
Executing Agency Total			12,210.00	1,713.00	1,709.29	99.78 %		Taka Release :	1,713.00
			12,210.00	1,713.00	1,709.29	99.78 %		% of Allocation :	100.00 %
			0.00	0.00	0.00	0.00 %			
			0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			
International Mother Language Institute									
250	2505-7010	Establishment of International Mother Language Institute (2nd Phase).	5,477.00	2,213.00	503.46	22.75 %	40.00 %	3,893.87	80.00 %
			5,477.00	2,213.00	503.46	22.75 %	23.00 %	0.00	
			0.00	0.00	0.00	0.00 %		71.09 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Nov-11	to 30-Jun-18	Non-Donor Project		0.00	0.00	0.00 %		Taka Release :	1,242.82
				0.00	0.00	0.00 %		% of Allocation :	56.16 %

Project-wise Implementation Status of the project under Secondary and Higher Education Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

Sl No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Executing Agency Total	5,477.00	2,213.00	503.46	22.75 %
	5,477.00	2,213.00	503.46	22.75 %
	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
		0.00	0.00	0.00 %
Ministry Total	3,177,144.78	537,324.00	506,091.11	94.19 %
	2,553,050.52	451,301.00	427,969.57	94.83 %
	624,094.26	86,023.00	78,121.54	90.81 %
	495,897.86	80,910.00	74,671.61	92.29 %
		0.00	0.00	0.00 %

Taka Release :	1,242.82
% of Allocation :	56.16 %

Taka Release :	441,478.25
% of Allocation :	97.82 %

Project-wise Implementation Status of the project under Ministry of Science and Technology

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress			
	Allocation	Expenditure		Fin. Total PA (% of Projects Cost)	Physical Progress in %				
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Ministry of Science and Technology

Ministry's Own

251	2601-5190	National Oceanographic Research institute (Phase- 1)	10,280.00	1,441.00	1,148.46	79.70 %	30.00 %	8,513.46	95.00 %
			10,280.00	1,441.00	1,148.46	79.70 %	25.00 %	0.00	
			0.00	0.00	0.00	0.00 %		82.82 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jul-00	to 31-Dec-17	Non-Donor Project	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			
							Taka Release :		1,230.00
							% of Allocation :		85.36 %
252	2601-5538	Bangabandhu Fellowship on Science & ICT.	8,596.00	582.00	454.32	78.06 %	20.00 %	7,885.42	90.00 %
			8,596.00	582.00	454.32	78.06 %	20.00 %	0.00	
			0.00	0.00	0.00	0.00 %		91.73 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jul-10	to 31-Dec-17	Non-Donor Project	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			
							Taka Release :		582.00
							% of Allocation :		100.00 %
253	2601-5014	Study Project for Establishing of Marine Aquarium at Bangladesh Oceanographic Research Institute Cox's Bazar	195.00	188.00	168.46	89.61 %	95.00 %	175.27	100.00 %
			195.00	188.00	168.46	89.61 %	95.00 %	0.00	
			0.00	0.00	0.00	0.00 %		89.88 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Sep-15	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			
							Taka Release :		188.00
							% of Allocation :		100.00 %

Project-wise Implementation Status of the project under Ministry of Science and Technology

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Executing Agency Total

19,071.00	2,211.00	1,771.24	80.11 %
19,071.00	2,211.00	1,771.24	80.11 %
0.00	0.00	0.00	0.00 %
0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00 %

Taka Release :	2,000.00
% of Allocation :	90.46 %

Bangladesh Atomic Energy Commission

254	2605-7500	Establishment of Pet-City with Cyclotrine Facilities.	12,000.00	3,542.00	3,542.00	100.00 %	20.00 %	12,169.00	95.00 %
			12,000.00	3,542.00	3,542.00	100.00 %	20.00 %	0.00	
			0.00	0.00	0.00	0.00 %		101.41 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Oct-11 to 31-Dec-18	Non-Donor Project		0.00	0.00	0.00	0.00 %			
				90.00	90.00	100.00 %			
255	2605-5072	Establishment of Raditation Testing and Monitoring Laboratories at Mongla Port.	1,938.00	248.00	258.00	104.03 %	30.00 %	1,926.54	100.00 %
			1,938.00	248.00	258.00	104.03 %	30.00 %	0.00	
			0.00	0.00	0.00	0.00 %		99.41 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jul-12 to 30-Jun-17	Non-Donor Project		0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			

Taka Release :	3,542.00
% of Allocation :	100.00 %

Taka Release :	258.00
% of Allocation :	104.03 %

Project-wise Implementation Status of the project under Ministry of Science and Technology

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
256	2605-5096	Establishment of Rooppur Nuclear Power Plant (1st Phase).	508,708.81 108,708.81 400,000.00 0.00	21,865.00 21,865.00 0.00 0.00	21,853.87 21,853.87 0.00 0.00	99.95 % 99.95 % 0.00 % 0.00 %	20.00 % 20.00 % 95.07 % 96.01 %	483,645.71 384,032.00 95.07 % 96.01 %	100.00 %
	1-Mar-13 to 30-Jun-17	Russia	0.00	0.00	0.00	0.00 %		Taka Release : % of Allocation :	21,865.00 100.00 %
				5,000.00	5,000.00	100.00 %			
257	2605-5063	Establishment of Institute of Nuclear Medical Physics.	6,230.00 6,230.00 0.00 0.00	4,077.00 4,077.00 0.00 0.00	4,076.30 4,076.30 0.00 0.00	99.98 % 99.98 % 0.00 % 0.00 %	30.00 % 30.00 % 92.46 % 0.00 %	5,760.28 0.00 92.46 % 0.00 %	90.00 %
	1-Sep-13 to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %		Taka Release : % of Allocation :	4,077.00 100.00 %
				51.00	0.00	0.00 %			
258	2605-5112	Upgrading and Strengthening the Facilities of National Institute of Nuclear Medicine and Allied Sciences.	2,475.00 2,475.00 0.00 0.00	1,143.00 1,143.00 0.00 0.00	1,136.14 1,136.14 0.00 0.00	99.40 % 99.40 % 0.00 % 0.00 %	50.00 % 50.00 % 91.71 % 0.00 %	2,269.84 0.00 91.71 % 0.00 %	100.00 %
	1-Jan-15 to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %		Taka Release : % of Allocation :	1,143.00 100.00 %
				0.00	0.00	0.00 %			

Project-wise Implementation Status of the project under Ministry of Science and Technology

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
259	2605-5000	Modernization of Food and Radiation Biological Services of the Bangladesh Atomic Energy Commission.	4,767.00 4,767.00 0.00 0.00	795.00 795.00 0.00 0.00	794.84 794.84 0.00 0.00	99.98 % 99.98 % 0.00 % 0.00 %	10.00 % 10.00 % 16.67 % 0.00 %	794.84 0.00 16.67 % 0.00 %	10.00 %
1-Apr-16	to 31-Dec-18	Non-Donor Project	0.00	0.00	0.00	0.00 %		Taka Release : % of Allocation :	795.00 100.00 %
260	2605-5002	RUPPUR Nuclear Power Plant	11,309,291.27 2,205,291.27 9,104,000.00 0.00	340,771.00 130,976.00 209,795.00 0.00	326,183.31 131,176.00 195,007.31 0.00	95.72 % 100.15 % 92.95 % 0.00 %	5.00 % 5.00 % 2.88 % 2.14 %	326,183.31 195,007.31 2.88 % 2.14 %	5.00 %
1-Jul-16	to 31-Dec-25	Russia	0.00	0.00	0.00	0.00 %		Taka Release : % of Allocation :	131,126.00 100.11 %
261	2605-5003	Increasing the Capability of Physics Department of Nano and Nano-biotechnology laboratories of the Atomic Energy Center Dhaka.	4,829.00 4,829.00 0.00 0.00	154.00 154.00 0.00 0.00	154.00 154.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	10.00 % 10.00 % 3.19 % 0.00 %	154.00 0.00 3.19 % 0.00 %	10.00 %
1-Apr-16	to 31-Dec-18	Non-Donor Project	0.00	0.00	0.00	0.00 %		Taka Release : % of Allocation :	154.00 100.00 %

Project-wise Implementation Status of the project under Ministry of Science and Technology

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Executing Agency Total

11,850,239.08	372,595.00	357,998.46	96.08 %
2,346,239.08	162,800.00	162,991.15	100.12 %
9,504,000.00	209,795.00	195,007.31	92.95 %
0.00	0.00	0.00	0.00 %
	5,216.00	5,090.00	97.58 %

Taka Release :	162,960.00
% of Allocation :	100.10 %

Bangladesh Council for Scientific and Industrial Research

262	2605-5068	Establishment of Designated Reference Institute for Chemical Measurements.	3,075.00	379.00	375.00	98.94 %	10.00 %	3,065.70	100.00 %
			3,075.00	379.00	375.00	98.94 %	10.00 %	0.00	
			0.00	0.00	0.00	0.00 %		99.70 %	
			0.00	0.00	0.00	0.00 %		0.00 %	

1-Jul-12 to 30-Jun-17

Non-Donor Project

0.00	0.00	0.00	0.00 %
0.00	0.00	0.00	0.00 %

Taka Release :	375.00
% of Allocation :	98.94 %

263	2605-5114	Creation of Physical Facilities to Technology hand over and innovation of BCSIR.	3,663.00	1,750.00	1,745.10	99.72 %	20.00 %	2,725.10	50.00 %
			3,663.00	1,750.00	1,745.10	99.72 %	20.00 %	0.00	
			0.00	0.00	0.00	0.00 %		74.40 %	
			0.00	0.00	0.00	0.00 %		0.00 %	

1-Oct-15 to 30-Sep-17

Non-Donor Project

0.00	0.00	0.00	0.00 %
0.00	0.00	0.00	0.00 %

Taka Release :	1,750.00
% of Allocation :	100.00 %

Project-wise Implementation Status of the project under Ministry of Science and Technology

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
264	2605-5001	Strengthening of leather research institute.	2,399.00 2,399.00 0.00 0.00	360.00 360.00 0.00 0.00	353.17 353.17 0.00 0.00	98.10 % 98.10 % 0.00 % 0.00 %	20.00 % 20.00 % 14.72 % 0.00 %	353.17 0.00 14.72 % 0.00 %	20.00 % 20.00 % 14.72 % 0.00 %
1-Jul-16	to 30-Jun-19	Non-Donor Project		7.00	0.00	0.00 %	Taka Release : 360.00		
					0.00	0.00 %	% of Allocation : 100.00 %		
265	2605-5004	Improvement of IMS for dairy and dairy products laboratories	1,831.48 1,831.48 0.00 0.00	262.00 262.00 0.00 0.00	259.67 259.67 0.00 0.00	99.11 % 99.11 % 0.00 % 0.00 %	20.00 % 20.00 % 14.18 % 0.00 %	259.67 0.00 14.18 % 0.00 %	20.00 % 20.00 % 14.18 % 0.00 %
1-Jul-16	to 30-Jun-18	Non-Donor Project		0.00	0.00	0.00 %	Taka Release : 262.00		
				0.00	0.00	0.00 %	% of Allocation : 100.00 %		
		Executing Agency Total	10,968.48	2,751.00	2,732.94	99.34 %	Taka Release :		2,747.00
			10,968.48	2,751.00	2,732.94	99.34 %	% of Allocation :		99.85 %
			0.00	0.00	0.00	0.00 %			
			0.00	0.00	0.00	0.00 %			
				7.00	0.00	0.00 %			

National Science and Technology Museum

Project-wise Implementation Status of the project under Ministry of Science and Technology

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
266	2605-5108	Construction of a National Science and Technology Building.	22,988.00	4,130.00	4,129.83	100.00 %	30.00 %	7,285.83	55.00 %
			22,988.00	4,130.00	4,129.83	100.00 %	30.00 %	0.00	
			0.00	0.00	0.00	0.00 %		31.69 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jan-14	to 30-Jun-18	Non-Donor Project		0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			
							Taka Release :	4,130.00	
							% of Allocation :	100.00 %	
267	2605-5113	Study Project for Establishing A World Class State of the Art Science & Technology Museum.	195.00	24.00	24.00	100.00 %	22.56 %	165.00	100.00 %
			195.00	24.00	24.00	100.00 %	22.56 %	0.00	
			0.00	0.00	0.00	0.00 %		84.62 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jul-15	to 31-Dec-16	Non-Donor Project		0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			
							Taka Release :	24.00	
							% of Allocation :	100.00 %	
Executing Agency Total			23,183.00	4,154.00	4,153.83	100.00 %			
			23,183.00	4,154.00	4,153.83	100.00 %			
			0.00	0.00	0.00	0.00 %			
			0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			
							Taka Release :	4,154.00	
							% of Allocation :	100.00 %	

Project-wise Implementation Status of the project under Ministry of Science and Technology

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
		Ministry Total	11,903,461.56	381,711.00	366,656.47	96.06 %	Taka Release : 171,861.00		
			2,399,461.56	171,916.00	171,649.16	99.84 %	% of Allocation : 99.97 %		
			9,504,000.00	209,795.00	195,007.31	92.95 %			
			0.00	0.00	0.00	0.00 %			
				5,223.00	5,090.00	97.45 %			

Project-wise Implementation Status of the project under Ministry of Health and Family Welfare

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Ministry of Health and Family Welfare

Ministry's Own

268	2701-7080	Establishment of 250 bedded National Institute of Ophthalmology & Hospital.	13,347.77	1,827.00	8.17	0.45 %	14.00 %	11,098.90	97.06 %
			8,178.04	27.00	8.17	30.26 %	0.06 %	3,077.70	
			5,169.73	1,800.00	0.00	0.00 %		83.15 %	
			0.00	0.00	0.00	0.00 %		59.53 %	
1-Jul-03	to 31-Dec-17	SFD		0.00	0.00	0.00 %	Taka Release :		16.00
				0.00	0.00	0.00 %	% of Allocation :		59.26 %
269	2701-7110	Upgradation of National Institute of Cancer Research and Hospital from 50 bedded to 300 bedded (1st Phase 150 bedded)	29,552.30	1,870.00	1,538.14	82.25 %	6.00 %	19,379.12	88.65 %
			19,067.60	370.00	277.38	74.97 %	5.00 %	8,023.50	
			10,484.70	1,500.00	1,260.76	84.05 %		65.58 %	
			0.00	0.00	0.00	0.00 %		76.53 %	
1-Jul-03	to 31-Dec-17	SFD		0.00	0.00	0.00 %	Taka Release :		291.00
				100.00	75.00	75.00 %	% of Allocation :		78.65 %
270	2701-5300	Conversion of Bangabandhu Shekh Muzib Medical University (BSMMU) into Centre of Excellence (2nd phase)	52,557.98	15,100.00	13,895.55	92.02 %	29.00 %	28,956.80	72.86 %
			52,557.98	15,100.00	13,895.55	92.02 %	26.00 %	0.00	
			0.00	0.00	0.00	0.00 %		55.09 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jan-10	to 31-Dec-17	Non-Donor Project		0.00	0.00	0.00 %	Taka Release :		15,100.00
				0.00	0.00	0.00 %	% of Allocation :		100.00 %

Project-wise Implementation Status of the project under Ministry of Health and Family Welfare

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
271	2701-5200	Establishment of National Institute of Laboratory Medicine and Referral Centre.	19,432.24 19,432.24 0.00 0.00	1,669.00 1,669.00 0.00 0.00	1,345.41 1,345.41 0.00 0.00	80.61 % 80.61 % 0.00 % 0.00 %	9.00 % 7.00 % 44.69 % 0.00 %	8,684.09 0.00 44.69 % 0.00 %	59.00 %
1-Jul-10	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 1,669.00 % of Allocation : 100.00 %		
272	2701-5220	Establish of the 3rd Plant of the Essential Drugs Company Ltd in Gopalgonj.	59,728.75 59,728.75 0.00 0.00	19,800.00 19,800.00 0.00 0.00	18,673.52 18,673.52 0.00 0.00	94.31 % 94.31 % 0.00 % 0.00 %	33.00 % 31.00 % 47.17 % 0.00 %	28,173.52 0.00 47.17 % 0.00 %	66.88 %
1-Jan-11	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 19,800.00 % of Allocation : 100.00 %		
273	2701-5480	Physical Facilities Development.	511,336.20 401,409.10 109,927.10 101,626.12	50,719.00 44,415.00 6,304.00 6,304.00	50,330.26 44,223.00 6,107.26 6,107.26	99.23 % 99.57 % 96.88 % 96.88 %	10.00 % 10.00 % 61.59 % 62.25 %	314,923.78 68,424.30 61.59 % 62.25 %	82.00 %
1-Jul-11	to 31-Dec-16	IDB, USAID	0.00	0.00	0.00	0.00 %	Taka Release : 44,415.00 % of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Ministry of Health and Family Welfare

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
274	2701-5490	Human Resource Management (MO HFW).	3,541.28 488.17 3,053.11	161.00 41.00 120.00	132.36 40.58 91.78	82.21 % 98.98 % 76.48 %	5.00 % 4.00 % 56.34 % 50.33 %	1,995.23 1,536.66 56.34 % 50.33 %	41.00 %
1-Jul-11	to 31-Dec-16	JICA, CIDA	25.00	120.00	91.78	76.48 %			
				0.00	0.00	0.00 %	Taka Release :	41.00	
							% of Allocation :	100.00 %	
275	2701-5510	Sector wide Programme Management and Monitoring and Evaluation.	9,595.10 156.08 9,439.02	190.00 40.00 150.00	91.99 32.65 59.34	48.42 % 81.63 % 39.56 %	2.00 % 1.00 % 15.30 % 14.32 %	1,468.20 1,351.55 15.30 % 14.32 %	37.27 %
1-Jul-11	to 31-Dec-16	DFID, USAID, WHO	1,650.00	90.00	9.34	10.38 %			
				0.00	0.00	0.00 %	Taka Release :	40.00	
							% of Allocation :	100.00 %	
276	2701-5520	Improved financial Management (Health).	2,050.00 522.59 1,527.41 1,512.41	153.00 38.00 115.00 115.00	137.83 37.57 100.26 100.26	90.08 % 98.87 % 87.18 % 87.18 %	7.00 % 7.00 % 89.43 % 93.82 %	1,833.33 1,433.06 89.43 % 93.82 %	99.13 %
1-Jul-11	to 31-Dec-16	Non-Donor Project							
				0.00	0.00	0.00 %	Taka Release :	38.00	
							% of Allocation :	100.00 %	

Project-wise Implementation Status of the project under Ministry of Health and Family Welfare

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure			
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation		
	1	2	3	4	5	6	7	8
277	2701-5530	Health Economics, Financing and GNSP.	8,283.94 1,716.94 6,567.00 3,255.67	580.00 80.00 500.00 300.00 0.00	79.10 34.67 44.43 0.00 0.00	13.64 % 43.34 % 8.89 % 0.00 % 0.00 %	7.00 % 1.00 % 32.64 % 33.14 %	81.00 %
	1-Jul-11 to 31-Dec-16	CIDA, GTZ, WHO					Taka Release : 80.00 % of Allocation : 100.00 %	
278	2701-5013	Sustaining Influenza Surveillance Network and Response to Seasonal and Pandemic Influenza in Bangladesh	991.00 25.00 966.00 0.00	27.00 0.00 27.00 0.00	26.79 0.00 26.79 0.00	99.22 % 0.00 % 99.22 % 0.00 %	3.00 % 3.00 % 47.51 % 48.74 %	89.00 %
	1-Jan-12 to 30-Jun-17	Non-Donor Project					Taka Release : 0.00 % of Allocation : 0.00 %	
279	2701-5002	Sector-Wide Program Management and Monitoring (SWPMM).	22,129.00 2,882.00 19,247.00 2,342.00	33.00 33.00 0.00 0.00	29.03 29.03 0.00 0.00	87.97 % 87.97 % 0.00 % 0.00 %	0.15 % 0.13 % 0.13 % 0.00 %	0.13 %
	1-Jan-17 to 30-Jun-22	Non-Donor Project					Taka Release : 33.00 % of Allocation : 100.00 %	

Project-wise Implementation Status of the project under Ministry of Health and Family Welfare

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
280	2701-5003	Health Economics and Financing(HEF)	22,183.00 13,519.00 8,664.00	200.00 200.00 0.00	92.09 92.09 0.00	46.05 % 46.05 % 0.00 %	0.90 % 0.42 % 0.00 %	92.09 0.00 0.42 % 0.00 %	0.42 %
	1-Jan-17 to 30-Jun-22	Non-Donor Project	7,763.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : 200.00 % of Allocation : 100.00 %		
281	2701-5004	Human Resource Development (HRD).	6,290.00 2,737.00 3,553.00	26.00 26.00 0.00	20.12 20.12 0.00	77.38 % 77.38 % 0.00 %	0.41 % 0.32 % 0.00 %	20.12 0.00 0.32 % 0.00 %	0.32 %
	1-Jan-17 to 30-Jun-22	Non-Donor Project	3,553.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : 26.00 % of Allocation : 100.00 %		
282	2701-5005	Physical Facilities Development (PFD).	1,167,626.01 1,145,111.70 22,514.31	43,861.00 43,861.00 0.00	41,428.27 41,428.27 0.00	94.45 % 94.45 % 0.00 %	3.76 % 3.55 % 0.00 %	41,428.27 0.00 3.55 % 0.00 %	3.55 %
	1-Jan-17 to 30-Jun-22	Non-Donor Project	22,514.31	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : 43,861.00 % of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Ministry of Health and Family Welfare

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
283	2701-5006	Improved Financial Management (IFM).	2,828.00	31.00	22.17	71.52 %	1.10 %	22.17	0.78 %
			1,738.00	31.00	22.17	71.52 %	0.78 %	0.00	
			1,090.00	0.00	0.00	0.00 %		0.78 %	
			1,090.00	0.00	0.00	0.00 %		0.00 %	
1-Jan-17	to 30-Jun-22	Non-Donor Project		0.00	0.00	0.00 %	Taka Release : 31.00		
				0.00	0.00	0.00 %	% of Allocation : 100.00 %		
Executing Agency Total			1,931,472.57	136,247.00	127,850.80	93.84 %	Taka Release : 125,641.00		
			1,729,270.19	125,731.00	120,160.18	95.57 %	% of Allocation : 99.93 %		
			202,202.38	10,516.00	7,690.62	73.13 %			
			145,331.51	6,929.00	6,308.64	91.05 %			
				567.00	241.75	42.64 %			
Autonomous Bodies & Other Institutions									
284	2705-7040	Development of National Centre for Cervical and Breast Cancer Screening and Training.	3,631.51	850.00	834.67	98.20 %	23.00 %	2,020.79	90.00 %
			3,631.51	850.00	834.67	98.20 %	23.00 %	0.00	
			0.00	0.00	0.00	0.00 %		55.65 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jan-12	to 30-Jun-18	Non-Donor Project		0.00	0.00	0.00 %	Taka Release : 850.00		
				0.00	0.00	0.00 %	% of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Ministry of Health and Family Welfare

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
				Allocation	Expenditure				
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
285	2705-5011	Safe Motherhood Promotion Operations Research on Safe Motherhood and Newborn Survival.	3,248.97 3,248.97 0.00 0.00	762.00 762.00 0.00 0.00	300.00 300.00 0.00 0.00	39.37 % 39.37 % 0.00 % 0.00 %	23.00 % 9.00 % 10.62 % 0.00 %	345.00 0.00 10.62 % 0.00 %	15.00 %
1-Jul-15	to 30-Jun-19	Non-Donor Project						Taka Release : % of Allocation :	300.00 39.37 %
Executing Agency Total			6,880.48	1,612.00	1,134.67	70.39 %	Taka Release : % of Allocation :	1,150.00 71.34 %	
			6,880.48	1,612.00	1,134.67	70.39 %			
			0.00	0.00	0.00	0.00 %			
			0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			
Department of Health Services									
286	2711-5050	Maternal, Newnetal, Child and Adolescent Health Care.	315,703.62 27,412.57 288,291.05 141,064.61	42,534.00 3,711.00 38,823.00 8,623.00	29,153.59 3,710.07 25,443.52 8,423.43	68.54 % 99.97 % 65.54 % 97.69 %	13.00 % 9.00 % 84.91 % 84.32 %	268,058.81 243,097.18 84.91 % 84.32 %	99.32 %
1-Jul-11	to 31-Dec-16	UNICEF, UNFPA, WHO						Taka Release : % of Allocation :	3,711.00 100.00 %

Project-wise Implementation Status of the project under Ministry of Health and Family Welfare

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure			
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation		
	1	2	3	4	5	6	7	8
287	2711-5080	T.B. and Leprosy Control.	36,773.78 1,880.47 34,893.31	1,537.00 218.00 1,319.00	1,467.37 155.17 1,312.20	95.47 % 71.18 % 99.48 %	4.00 % 4.00 % 84.92 %	31,227.40 31,072.23 89.05 %
	1-Jul-11 to 31-Dec-16	CIDA, USAID, WHO	5,643.20	107.00 0.00	106.62 0.00	99.64 % 0.00 %	Taka Release : 218.00 % of Allocation : 100.00 %	
288	2711-5090	National AIDS/STD Programme and Safe Blood Transfusion.	19,164.67 819.47 18,345.20	1,384.00 300.00 1,084.00	905.56 54.57 850.99	65.43 % 18.19 % 78.50 %	7.00 % 5.00 % 66.22 %	12,202.38 12,147.81 66.22 %
	1-Jul-11 to 31-Dec-16	Non-Donor Project	17,445.20	984.00 0.00	850.99 0.00	86.48 % 0.00 %	Taka Release : 300.00 % of Allocation : 100.00 %	
289	2711-5100	Communicable Diseases Control.	57,951.95 11,920.60 46,031.35	1,981.00 1,871.00 110.00	2,077.55 1,869.98 207.57	104.87 % 99.95 % 188.70 %	4.00 % 4.00 % 100.58 %	57,754.31 46,297.13 100.58 %
	1-Jul-11 to 31-Dec-16	WHO	19,056.32	110.00 0.00	54.77 0.00	49.79 % 0.00 %	Taka Release : 1,871.00 % of Allocation : 100.00 %	

Project-wise Implementation Status of the project under Ministry of Health and Family Welfare

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
290	2711-5110	Non-communicable Diseases and other Public Health Interventions.	34,372.73 12,867.96 21,504.77 20,985.77	624.00 286.00 338.00 238.00 0.00	516.32 281.16 235.16 198.43 0.00	82.74 % 98.31 % 69.57 % 83.37 % 0.00 %	2.00 % 2.00 % 78.32 % 69.74 %	26,919.84 14,998.46 78.32 % 69.74 %	92.00 %
1-Jul-11	to 31-Dec-16	POOL						Taka Release : % of Allocation :	286.00 100.00 %
291	2711-5130	Hospital Service Management and Safe Blood Transfusion.	201,115.61 52,827.03 148,288.58 143,342.46	12,350.00 4,812.00 7,538.00 7,038.00 0.00	5,394.46 3,418.38 1,976.08 1,472.85 0.00	43.68 % 71.04 % 26.21 % 20.93 % 0.00 %	6.00 % 3.00 % 93.33 % 92.09 %	187,694.92 136,556.73 93.33 % 92.09 %	100.00 %
1-Jul-11	to 31-Dec-16	USAID, POOL						Taka Release : % of Allocation :	4,812.00 100.00 %
292	2711-5030	Establishment of Faridpur Medical College and Hospital.	47,476.20 47,476.20 0.00 0.00	18,481.00 18,481.00 0.00 0.00 0.00	16,297.41 16,297.41 0.00 0.00 0.00	88.18 % 88.18 % 0.00 % 0.00 % 0.00 %	39.00 % 34.00 % 96.27 % 0.00 %	45,703.28 0.00 96.27 % 0.00 %	104.00 %
1-Jul-11	to 30-Jun-17	Non-Donor Project						Taka Release : % of Allocation :	18,181.13 98.38 %

Project-wise Implementation Status of the project under Ministry of Health and Family Welfare

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
293	2711-5230	Establishment of Satkhira Medical College and Hospital.	29,272.14 29,272.14 0.00 0.00	5,200.00 5,200.00 0.00 0.00	5,198.06 5,198.06 0.00 0.00	99.96 % 99.96 % 0.00 % 0.00 %	18.00 % 18.00 % 52.69 % 0.00 %	15,424.18 0.00 52.69 % 0.00 %	61.08 %
	1-Jan-12 to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 5,200.00 % of Allocation : 100.00 %		
294	2711-5240	National Institute of Digestive Diseases Research and Hospital.	21,626.33 21,626.33 0.00 0.00	3,282.00 3,282.00 0.00 0.00	2,414.39 2,414.39 0.00 0.00	73.56 % 73.56 % 0.00 % 0.00 %	15.00 % 11.00 % 31.71 % 0.00 %	6,857.28 0.00 31.71 % 0.00 %	61.00 %
	1-Sep-11 to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 3,282.00 % of Allocation : 100.00 %		
295	2711-5250	Sheik Saira Khatun Medical College & Hospital and Nursing Institute.	50,975.17 50,975.17 0.00 0.00	8,000.00 8,000.00 0.00 0.00	7,981.06 7,981.06 0.00 0.00	99.76 % 99.76 % 0.00 % 0.00 %	16.00 % 16.00 % 36.42 % 0.00 %	18,565.71 0.00 36.42 % 0.00 %	47.39 %
	1-Mar-12 to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 8,000.00 % of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Ministry of Health and Family Welfare

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
296	2711-5140	Alternative Medical Care.	9,850.59	1,578.00	1,503.00	95.25 %	16.00 %	9,033.48	100.00 %
			8,613.93	1,548.00	1,473.00	95.16 %	15.00 %	556.51	
			1,236.66	30.00	30.00	100.00 %		91.70 %	
			1,236.66	30.00	30.00	100.00 %		45.00 %	
1-Jul-11	to 31-Dec-16	POOL	1,236.66	30.00	30.00	100.00 %			
				0.00	0.00	0.00 %			
							Taka Release :	1,548.00	
							% of Allocation :	100.00 %	
297	2711-5150	In-service Training.	17,614.00	514.00	414.93	80.73 %	3.00 %	15,139.65	87.00 %
			2,929.00	288.00	211.80	73.54 %	2.00 %	12,558.40	
			14,685.00	226.00	203.13	89.88 %		85.95 %	
			14,685.00	226.00	203.13	89.88 %		85.52 %	
1-Jul-11	to 31-Dec-16	WHO, POOL	14,685.00	226.00	203.13	89.88 %			
				0.00	0.00	0.00 %			
							Taka Release :	287.92	
							% of Allocation :	99.97 %	
298	2711-5160	Pre-service Education.	77,000.00	1,613.00	1,564.00	96.96 %	2.00 %	75,667.39	100.00 %
			27,300.00	1,059.00	1,010.00	95.37 %	2.00 %	48,701.14	
			49,700.00	554.00	554.00	100.00 %		98.27 %	
			49,700.00	554.00	554.00	100.00 %		97.99 %	
1-Jul-11	to 31-Dec-16	POOL	49,700.00	554.00	554.00	100.00 %			
				0.00	0.00	0.00 %			
							Taka Release :	1,058.68	
							% of Allocation :	99.97 %	

Project-wise Implementation Status of the project under Ministry of Health and Family Welfare

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure			
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation		
	1	2	3	4	5	6	7	8
299	2711-5170	Planning, Monitoring and Research (Health).	4,588.00	440.00	289.20	65.73 %	10.00 %	3,663.41
			1,000.00	107.00	106.03	99.09 %	6.00 %	2,844.97
			3,588.00	333.00	183.17	55.01 %		79.85 %
			3,100.00	33.00	33.17	100.52 %		79.29 %
1-Jul-11	to 31-Dec-16	WHO, POOL		0.00	0.00	0.00 %	Taka Release : 107.00 % of Allocation : 100.00 %	
300	2711-5190	Health Education and Promotion.	11,248.42	307.00	285.46	92.98 %	3.00 %	9,985.26
			4,305.20	120.00	101.26	84.38 %	3.00 %	5,761.30
			6,943.22	187.00	184.20	98.50 %		88.77 %
			4,240.00	87.00	84.20	96.78 %		82.98 %
1-Jul-11	to 31-Dec-16	WHO		0.00	0.00	0.00 %	Taka Release : 120.00 % of Allocation : 100.00 %	
301	2711-5180	Health Information System and e-Health.	44,000.00	2,238.00	1,936.50	86.53 %	5.00 %	38,039.36
			18,566.92	1,305.00	1,305.00	100.00 %	4.00 %	20,478.02
			25,433.08	933.00	631.50	67.68 %		86.45 %
			23,233.08	833.00	581.50	69.81 %		80.52 %
1-Jul-11	to 31-Dec-16	Non-Donor Project		0.00	0.00	0.00 %	Taka Release : 1,305.00 % of Allocation : 100.00 %	

Project-wise Implementation Status of the project under Ministry of Health and Family Welfare

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
302	2711-5200	Procurement, Logistics and Supplies Management (PLSM).	44,106.00 40,474.00 3,632.00 3,432.00	6,531.00 6,501.00 30.00 30.00 4,500.00	6,392.57 6,367.83 24.74 24.74 4,500.00	97.88 % 97.95 % 82.47 % 82.47 % 100.00 %	13.00 % 12.00 % Taka Release : % of Allocation :	47,491.65 907.41 107.68 % 24.98 % 6,500.50 99.99 %	112.00 %
	1-Jul-11 to 31-Dec-16	USAID							
303	2711-5220	National Nutrition Services (NNS).	45,324.53 4,395.11 40,929.42 28,950.26	3,619.00 242.00 3,377.00 2,877.00 0.00	3,582.55 241.15 3,341.40 2,853.09 0.00	98.99 % 99.65 % 98.95 % 99.17 % 0.00 %	8.00 % 8.00 % Taka Release : % of Allocation :	31,086.67 27,451.01 68.59 % 67.07 % 242.00 100.00 %	58.00 %
	1-Jul-11 to 31-Dec-16	WHO							
304	2711-5310	Planning, Monitoring and Evaluation of Family Planning.	1,141.30 300.00 841.30 841.30	100.00 25.00 75.00 75.00 0.00	80.31 24.00 56.31 56.31 0.00	80.31 % 96.00 % 75.08 % 75.08 % 0.00 %	9.00 % 7.00 % Taka Release : % of Allocation :	1,015.17 718.93 88.95 % 85.45 % 25.00 100.00 %	67.00 %
	1-Jul-11 to 31-Dec-16	CIDA							

Project-wise Implementation Status of the project under Ministry of Health and Family Welfare

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
305	2711-5010	Strengthening of Drug Administration and Management.	5,974.00 2,108.00 3,866.00	282.00 58.00 224.00	149.17 51.64 97.53	52.90 % 89.03 % 43.54 %	5.00 % 2.00 %	2,298.97 1,379.62 38.48 % 35.69 %	72.00 %
1-Jul-11	to 31-Dec-16	USAID	3,866.00	224.00 0.00	97.53 0.00	43.54 % 0.00 %	Taka Release : 58.00 % of Allocation : 100.00 %		
306	2711-5071	Community Based Health Care.	126,407.16 77,993.33 48,413.83 38,886.48	40,473.00 29,800.00 10,673.00 8,623.00	26,011.92 21,616.49 4,395.43 4,349.17	64.27 % 72.54 % 41.18 % 50.44 %	32.00 % 21.00 %	78,734.36 41,471.57 62.29 % 85.66 %	98.00 %
1-Jul-11	to 31-Dec-16	UNICEF, WHO	38,886.48	8,623.00 0.00	4,349.17 0.00	50.44 % 0.00 %	Taka Release : 26,974.04 % of Allocation : 90.52 %		
307	2711-5060	Essential Service Care.	25,275.99 8,051.89 17,224.10 17,176.10	864.00 765.00 99.00 99.00	834.30 763.44 70.86 70.86	96.56 % 99.80 % 71.58 % 71.58 %	3.00 % 3.00 %	17,607.10 10,767.16 69.66 % 62.51 %	85.00 %
1-Jul-11	to 31-Dec-16	DFID, EC	17,176.10	99.00 0.00	70.86 0.00	71.58 % 0.00 %	Taka Release : 765.00 % of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Ministry of Health and Family Welfare

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
308	2711-5120	National Eye Care.	2,212.50 920.89 1,291.61 1,226.65	77.00 41.00 36.00 36.00 0.00	65.76 38.55 27.21 27.21 0.00	85.40 % 94.02 % 75.58 % 75.58 % 0.00 %	3.00 % 3.00 %	1,753.31 847.70 79.25 % 65.63 %	100.00 %
1-Jul-11	to 31-Dec-16	POOL					Taka Release : % of Allocation :	40.00 97.56 %	
309	2711-5011	Establishment of a Kushtia Medical College.	27,543.51 27,543.51 0.00 0.00	2,050.00 2,050.00 0.00 0.00	1,999.88 1,999.88 0.00 0.00	97.56 % 97.56 % 0.00 % 0.00 %	7.00 % 7.00 %	13,328.93 0.00 48.39 % 0.00 %	48.00 %
1-Jan-12	to 31-Dec-16	Non-Donor Project					Taka Release : % of Allocation :	2,000.00 97.56 %	
310	2711-5015	Establishment of a Shaheed Syed Nazrul Islam Medical College Hospital, Kishoregonj.	59,399.40 59,399.40 0.00 0.00	13,490.00 13,490.00 0.00 0.00	8,043.31 8,043.31 0.00 0.00	59.62 % 59.62 % 0.00 % 0.00 %	23.00 % 14.00 %	42,923.31 0.00 72.26 % 0.00 %	96.00 %
1-Jul-12	to 30-Jun-17	Non-Donor Project					Taka Release : % of Allocation :	9,811.50 72.73 %	

Project-wise Implementation Status of the project under Ministry of Health and Family Welfare

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT			% of Allocation				
	Implementation Period	Development Partner							
	1	2	3	4	5	6	7	8	9
311	2711-8680	Extension of Shaheed Sheik Abu Naser Specialized Hospital, Khulna.	5,792.00 5,792.00 0.00 0.00	1,000.00 1,000.00 0.00 0.00	385.00 385.00 0.00 0.00	38.50 % 38.50 % 0.00 % 0.00 %	17.00 % 7.00 % 72.10 % 0.00 %	4,176.00 0.00 72.10 % 0.00 %	69.92 %
1-Jul-12	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 1,000.00 % of Allocation : 100.00 %		
312	2711-5012	Establishment of a Trauma Centre at Gopalgonj.	1,528.74 1,528.74 0.00 0.00	400.00 400.00 0.00 0.00	50.00 50.00 0.00 0.00	12.50 % 12.50 % 0.00 % 0.00 %	26.00 % 3.00 % 61.13 % 0.00 %	934.46 0.00 61.13 % 0.00 %	53.00 %
1-Jul-12	to 31-Dec-16	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 57.43 % of Allocation : 14.36 %		
313	2711-5016	Extention of National Institute of Orthopadic Hospital and Rehabilitation Center (NITOR).	34,952.89 34,952.89 0.00 0.00	10,000.00 10,000.00 0.00 0.00	8,799.38 8,799.38 0.00 0.00	87.99 % 87.99 % 0.00 % 0.00 %	29.00 % 25.00 % 52.17 % 0.00 %	18,235.05 0.00 52.17 % 0.00 %	45.21 %
1-Jul-13	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 10,000.00 % of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Ministry of Health and Family Welfare

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
314	2711-5017	Establishment of Sheikh Lutfar Rahman Dental College.	8,869.98	401.00	0.00	0.00 %	5.00 %	752.38	16.73 %
			8,869.98	401.00	0.00	0.00 %	3.00 %	0.00	
			0.00	0.00	0.00	0.00 %		8.48 %	
								0.00 %	
1-Jan-14	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %	Taka Release : % of Allocation :	401.00 100.00 %	
315	2711-5023	Establishment of National Institute of Advanced Practice Nurses in Bangladesh.	12,800.00	3,796.00	772.74	20.36 %	30.00 %	5,981.74	50.00 %
			1,516.00	1,324.00	371.99	28.10 %	6.00 %	1,607.93	
			11,284.00	2,472.00	400.75	16.21 %		46.73 %	
			0.00					14.25 %	
1-Jan-14	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %			
				1,000.00	0.00	0.00 %	Taka Release : % of Allocation :	1,205.50 91.05 %	
316	2711-5021	Establishment of Institute of Pediatric Neuro-disorder and Autism in BSMMU.	2,422.87	544.00	443.94	81.61 %	22.00 %	669.80	30.24 %
			2,422.87	544.00	443.94	81.61 %	18.00 %	0.00	
			0.00	0.00	0.00	0.00 %		27.64 %	
			0.00					0.00 %	
1-Jul-14	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %	Taka Release : % of Allocation :	544.00 100.00 %	

Project-wise Implementation Status of the project under Ministry of Health and Family Welfare

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
317	2711-5000	Establishment of Manikganj Medical College and Hospital.	61,552.96 61,552.96 0.00 0.00	7,778.00 7,778.00 0.00 0.00	5,545.79 5,545.79 0.00 0.00	71.30 % 71.30 % 0.00 % 0.00 %	13.00 % 9.00 % 15.48 % 0.00 %	9,530.53 0.00 15.48 % 0.00 %	24.00 %
1-Jul-15	to 30-Jun-19	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 7,778.00 % of Allocation : 100.00 %		
318	2711-5002	Establishment of a Medical College in Tangail and Upgradation of a 250 beded General Hospital into 500- beded Hospital.	63,510.87 63,510.87 0.00 0.00	12,037.00 12,037.00 0.00 0.00	6,179.55 6,179.55 0.00 0.00	51.34 % 51.34 % 0.00 % 0.00 %	19.00 % 10.00 % 9.88 % 0.00 %	6,273.62 0.00 9.88 % 0.00 %	12.00 %
1-Jul-16	to 30-Jun-19	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 12,037.00 % of Allocation : 100.00 %		
319	2711-5003	Establishment of Shaheed M Mansur Ali Medical College and 500-beded hospital, Sirajganj.	63,637.00 63,637.00 0.00 0.00	7,234.00 7,234.00 0.00 0.00	5,757.93 5,757.93 0.00 0.00	79.60 % 79.60 % 0.00 % 0.00 %	11.00 % 9.00 % 16.27 % 0.00 %	10,352.38 0.00 16.27 % 0.00 %	19.00 %
1-Jul-16	to 30-Jun-19	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 7,234.00 % of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Ministry of Health and Family Welfare

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
320	2711-5001	One Health Fellowship Integrated Education and Action for Health One Health in Bangladesh.	127.81 0.00 127.81	28.00 0.00 28.00	7.50 0.00 7.50	26.79 % 0.00 % 26.79 %	22.00 % 6.00 % 57.29 %	73.22 73.22 57.29 %	56.00 %
1-Jul-15	to 31-Dec-16	EU	0.00	0.00	0.00	0.00 %	Taka Release : 0.00		
				0.00	0.00	0.00 %	% of Allocation : 0.00 %		
321	2711-5024	Sheikh Hasina National Burn and Plastic Surgery Institute.	52,239.37 52,239.37 0.00	10,280.00 10,280.00 0.00	10,000.49 10,000.49 0.00	97.28 % 97.28 % 0.00 %	20.00 % 19.00 % 0.00 %	10,103.33 0.00 19.34 %	19.00 %
1-Jan-16	to 31-Dec-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 10,280.00		
				0.00	0.00	0.00 %	% of Allocation : 100.00 %		
322	2711-5005	Establishment of Patuakhali Medical College and Hospital.	58,446.18 31,637.80 26,808.38	3,020.00 3,020.00 0.00	82.48 82.48 0.00	2.73 % 2.73 % 0.00 %	5.00 % 0.00 % 0.00 %	82.48 0.00 0.14 %	0.00 %
1-Jul-16	to 30-Jun-20	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 3,020.00		
				0.00	0.00	0.00 %	% of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Ministry of Health and Family Welfare

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
323	2711-5004	Establishment of Jamalpur Medical College and Hospital and Jamalpur Nursing College.	71,661.49 43,661.49 28,000.00 0.00	6,377.00 6,377.00 0.00 0.00	4,229.88 4,229.88 0.00 0.00	66.33 % 66.33 % 0.00 % 0.00 %	9.00 % 6.00 % 5.90 % 0.00 %	4,229.88 0.00 5.90 % 0.00 %	6.00 %
1-Jul-16	to 30-Jun-19	Non-Donor Project		0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : % of Allocation :		4,782.75 75.00 %
324	2711-5007	Development of Newborn, Infant and Maternal Health and Health System (Component 2: Modernization of Diagnostic and Imaging Systems of Medical Colleges and Hospitals Located in 8 Divisions of the country.	92,198.07 21,896.07 70,302.00 0.00	10.00 10.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 % 0.00 % 0.00 % 0.00 %	0.00 % 0.00 % 0.00 % 0.00 %	0.00 0.00 0.00 % 0.00 %	0.00 %
1-Jul-16	to 30-Jun-21	JICA		0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : % of Allocation :		0.00 0.00 %
325	2711-5006	Strengthening Public Health Action Events in Bangladesh	4,774.11 0.00 4,774.11 0.00	1,187.00 0.00 1,187.00 0.00	356.17 0.00 356.17 0.00	30.01 % 0.00 % 30.01 % 0.00 %	25.00 % 7.00 % 7.46 % 7.46 %	356.17 356.17 7.46 % 7.46 %	7.00 %
1-Jul-15	to 30-Jun-20	Non-Donor Project		0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : % of Allocation :		0.00 0.00 %

Project-wise Implementation Status of the project under Ministry of Health and Family Welfare

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
326	2711-5008	Planning Monitoring and Research (PMR).	11,727.00	100.00	98.97	98.97 %	0.85 %	98.97	0.84 %
			6,754.00	100.00	98.97	98.97 %	0.84 %	0.00	
			4,973.00	0.00	0.00	0.00 %		0.84 %	
								0.00 %	
1-Jan-17	to 30-Jun-22	Non-Donor Project	3,588.00	0.00	0.00	0.00 %	Taka Release : 100.00		
				0.00	0.00	0.00 %	% of Allocation : 100.00 %		
327	2711-5009	Health Information Systems and e-Health (HIS & E-Health).	78,630.00	1,000.00	1,000.00	100.00 %	1.27 %	1,000.00	1.27 %
			52,292.00	1,000.00	1,000.00	100.00 %	1.27 %	0.00	
			26,338.00	0.00	0.00	0.00 %		1.27 %	
			23,466.00	0.00	0.00	0.00 %		0.00 %	
1-Jan-17	to 30-Jun-22	Non-Donor Project		0.00	0.00	0.00 %	Taka Release : 1,000.00		
				0.00	0.00	0.00 %	% of Allocation : 100.00 %		
328	2711-5014	Procurement Stroage and Supplies Management - HS (PSSM-HS).	91,748.00	1,500.00	1,492.48	99.50 %	1.63 %	1,492.48	1.63 %
			82,972.00	1,500.00	1,492.48	99.50 %	1.63 %	0.00	
			8,776.00	0.00	0.00	0.00 %		1.63 %	
			8,776.00	0.00	0.00	0.00 %		0.00 %	
1-Jan-17	to 30-Jun-22	Non-Donor Project		0.00	0.00	0.00 %	Taka Release : 1,500.00		
				0.00	0.00	0.00 %	% of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Ministry of Health and Family Welfare

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
329	2711-5018	Maternal, Child Reproductive and Adolescent Health (MNCAH).	779,133.00 60,086.00 719,047.00 185,812.00	2,000.00 2,000.00 0.00 0.00	1,279.35 1,279.35 0.00 0.00	63.97 % 63.97 % 0.00 % 0.00 %	0.26 % 0.16 % 0.16 % 0.00 %	1,279.35 0.00 0.16 % 0.00 %	0.16 %
	1-Jan-17 to 30-Jun-22	Non-Donor Project		0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : 1,999.50 % of Allocation : 99.98 %		
330	2711-5022	Communicable Diseases Control (CDC).	98,835.00 41,292.00 57,543.00 44,283.00	2,500.00 2,500.00 0.00 0.00	2,428.13 2,428.13 0.00 0.00	97.13 % 97.13 % 0.00 % 0.00 %	2.53 % 2.46 % 0.00 % 0.00 %	2,428.13 0.00 2.46 % 0.00 %	2.46 %
	1-Jan-17 to 30-Jun-22	Non-Donor Project		0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : 2,500.00 % of Allocation : 100.00 %		
331	2711-5019	National Nutrition Services (NNS).	72,914.00 7,089.00 65,825.00 0.00	260.00 260.00 0.00 0.00	251.76 251.76 0.00 0.00	96.83 % 96.83 % 0.00 % 0.00 %	0.36 % 0.35 % 0.00 % 0.00 %	251.76 0.00 0.35 % 0.00 %	0.35 %
	1-Jan-17 to 30-Jun-22	Non-Donor Project		0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : 260.00 % of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Ministry of Health and Family Welfare

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
332	2711-5025	TB-Leprosy & AIDS/STD Programme (TBL & ASP)	165,653.00 28,427.00 137,226.00 48,974.00	400.00 400.00 0.00 0.00	130.75 130.75 0.00 0.00	32.69 % 32.69 % 0.00 % 0.00 %	0.24 % 0.08 % 0.00 % 0.00 %	130.75 0.00 0.08 % 0.00 %	0.08 %
	1-Jan-17 to 30-Jun-22	Non-Donor Project		0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : % of Allocation :	400.00 100.00 %	
333	2711-5026	Non-Communicable Diseases Control (NCDC).	111,827.00 72,765.00 39,062.00 32,462.00	286.00 286.00 0.00 0.00	281.98 281.98 0.00 0.00	98.59 % 98.59 % 0.00 % 0.00 %	0.26 % 0.25 % 0.00 % 0.00 %	281.98 0.00 0.25 % 0.00 %	0.25 %
	1-Jan-17 to 30-Jun-22	Non-Donor Project		0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : % of Allocation :	286.00 100.00 %	
334	2711-5027	National Eye Care (NEC).	8,285.00 2,187.00 6,098.00 6,098.00	45.00 45.00 0.00 0.00	40.93 40.93 0.00 0.00	90.96 % 90.96 % 0.00 % 0.00 %	0.54 % 0.49 % 0.00 % 0.00 %	40.93 0.00 0.49 % 0.00 %	0.49 %
	1-Jan-17 to 30-Jun-22	Non-Donor Project		0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : % of Allocation :	45.00 100.00 %	

Project-wise Implementation Status of the project under Ministry of Health and Family Welfare

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
335	2711-5028	Community Based Health Care (CBHC).	506,598.00	24,085.00	23,301.54	96.75 %	4.75 %	23,301.54	4.60 %
			358,054.00	24,085.00	23,301.54	96.75 %	4.60 %	0.00	
			148,544.00	0.00	0.00	0.00 %		4.60 %	
			146,534.00	0.00	0.00	0.00 %		0.00 %	
1-Jan-17	to 30-Jun-22	Non-Donor Project		0.00	0.00	0.00 %	Taka Release :		24,085.00
				0.00	0.00	0.00 %	% of Allocation :		100.00 %
336	2711-5029	Hospital Services Management (HSM).	404,111.00	12,300.00	12,124.22	98.57 %	3.04 %	12,124.22	3.00 %
			150,019.00	12,300.00	12,124.22	98.57 %	3.00 %	0.00	
			254,092.00	0.00	0.00	0.00 %		3.00 %	
			251,153.00	0.00	0.00	0.00 %		0.00 %	
1-Jan-17	to 30-Jun-22	Non-Donor Project		0.00	0.00	0.00 %	Taka Release :		12,300.00
				0.00	0.00	0.00 %	% of Allocation :		100.00 %
337	2711-5031	Life Style and Health Education & Promotion (LHEP).	21,160.00	80.00	79.95	99.94 %	0.38 %	79.95	0.38 %
			14,067.00	80.00	79.95	99.94 %	0.38 %	0.00	
			7,093.00	0.00	0.00	0.00 %		0.38 %	
			6,226.00	0.00	0.00	0.00 %		0.00 %	
1-Jan-17	to 30-Jun-22	Non-Donor Project		0.00	0.00	0.00 %	Taka Release :		80.00
				0.00	0.00	0.00 %	% of Allocation :		100.00 %

Project-wise Implementation Status of the project under Ministry of Health and Family Welfare

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
				Allocation	Expenditure				
	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT			% of Allocation				
	Implementation Period	Development Partner							
	1	2	3	4	5	6	7	8	9
338	2711-5032	Alternative Medical Care (AMC).	44,055.00	1,900.00	1,846.00	97.16 %	4.31 %	1,846.00	4.19 %
			39,855.00	1,900.00	1,846.00	97.16 %	4.19 %	0.00	
			4,200.00	0.00	0.00	0.00 %		4.19 %	
			4,200.00	0.00	0.00	0.00 %		0.00 %	
1-Jan-17	to 30-Jun-22	Non-Donor Project		0.00	0.00	0.00 %			
				0.00	0.00	0.00 %		Taka Release : 1,900.00	
								% of Allocation : 100.00 %	
Executing Agency Total			4,245,307.94	280,097.00	211,525.54	75.52 %		Taka Release : 201,498.95	
			1,850,056.16	210,421.00	170,936.12	81.24 %		% of Allocation : 95.76 %	
			2,395,251.78	69,676.00	40,589.42	58.25 %			
			1,299,683.09	30,827.00	20,072.00	65.11 %			
				5,900.00	4,900.00	83.05 %			
Directorate of Drug Administration									
339	2715-5000	Strengthening of Drug Administration and Management (SDAM).	6,325.00	50.00	46.50	93.00 %	0.79 %	46.50	0.74 %
			3,160.00	50.00	46.50	93.00 %	0.74 %	0.00	
			3,165.00	0.00	0.00	0.00 %		0.74 %	
			3,165.00	0.00	0.00	0.00 %		0.00 %	
1-Jan-17	to 30-Jun-22	Non-Donor Project		0.00	0.00	0.00 %			
				0.00	0.00	0.00 %		Taka Release : 50.00	
								% of Allocation : 100.00 %	

Project-wise Implementation Status of the project under Ministry of Health and Family Welfare

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost) Physical Progress in %		
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Executing Agency Total

6,325.00	50.00	46.50	93.00 %
3,160.00	50.00	46.50	93.00 %
3,165.00	0.00	0.00	0.00 %
3,165.00	0.00	0.00	0.00 %
	0.00	0.00	0.00 %

Taka Release :	50.00
% of Allocation :	100.00 %

Directorate of Nursing

340	2716-8681	Expansion and Quality Improvement of Nursing Education.	10,000.00	726.00	195.00	26.86 %	7.00 %	8,297.80	99.08 %
			10,000.00	726.00	195.00	26.86 %	2.00 %	0.00	
			0.00	0.00	0.00	0.00 %		82.98 %	
			0.00	0.00	0.00	0.00 %		0.00 %	

1-Jul-08 to 30-Jun-17

Non-Donor Project

0.00	0.00	0.00	0.00 %
0.00	0.00	0.00	0.00 %

Taka Release :	544.50
% of Allocation :	75.00 %

341	2716-5020	Nursing Education and Services.	33,889.70	2,678.00	911.20	34.03 %	8.00 %	22,843.42	89.00 %
			5,252.32	1,000.00	229.20	22.92 %	3.00 %	18,710.18	
			28,637.38	1,678.00	682.00	40.64 %		67.41 %	
			16,441.26	1,178.00	332.00	28.18 %		65.33 %	

1-Jul-11 to 31-Dec-16

CIDA, WHO

0.00	0.00	0.00	0.00 %

Taka Release :	1,000.00
% of Allocation :	100.00 %

Project-wise Implementation Status of the project under Ministry of Health and Family Welfare

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
				Allocation	Expenditure				
	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT			% of Allocation				
	Implementation Period	Development Partner							
	1	2	3	4	5	6	7	8	9
342	2716-5011	Establishment of Nursing Institute of Pabna (ADP).	1,635.00	576.00	573.65	99.59 %	35.00 %	1,515.65	100.00 %
			1,635.00	576.00	573.65	99.59 %	35.00 %	0.00	
			0.00	0.00	0.00	0.00 %		92.70 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jul-13	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			
								Taka Release :	576.00
								% of Allocation :	100.00 %

Project-wise Implementation Status of the project under Ministry of Health and Family Welfare

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
344	2781-5290	Clinical Contraception Services Delivery.	81,966.48 51,872.08 30,094.40 27,660.22	9,423.00 5,250.00 4,173.00 3,800.00 0.00	8,370.60 5,189.56 3,181.04 2,835.72 0.00	88.83 % 98.85 % 76.23 % 74.62 % 0.00 %	11.00 % 10.00 % 85.10 % 69.97 %	69,755.17 21,057.43 85.10 % 69.97 %	97.00 %
	1-Jul-11 to 31-Dec-16	UNFPA						Taka Release : % of Allocation :	5,250.00 100.00 %
345	2781-5300	Family Planning Field Services Delivery.	108,049.00 17,555.00 90,494.00 87,422.00	8,660.00 1,460.00 7,200.00 7,000.00 0.00	8,414.50 1,441.95 6,972.55 6,922.68 0.00	97.17 % 98.76 % 96.84 % 98.90 % 0.00 %	8.00 % 8.00 % 144.17 % 133.39 %	155,777.99 120,713.64 144.17 % 133.39 %	90.00 %
	1-Jul-11 to 31-Dec-16	KfW						Taka Release : % of Allocation :	1,460.00 100.00 %
346	2781-5330	Management Information Systems.	5,100.00 1,058.00 4,042.00 3,660.00	793.00 33.00 760.00 760.00 0.00	639.58 31.41 608.17 608.17 0.00	80.65 % 95.18 % 80.02 % 80.02 % 0.00 %	16.00 % 13.00 % 81.70 % 82.85 %	4,166.65 3,348.63 81.70 % 82.85 %	100.00 %
	1-Jul-11 to 31-Dec-16	WHO						Taka Release : % of Allocation :	33.00 100.00 %

Project-wise Implementation Status of the project under Ministry of Health and Family Welfare

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
347	2781-5350	Information, Education and Communication (FP).	12,380.00 5,375.77 7,004.23 5,798.45	1,440.00 530.00 910.00 840.00 0.00	1,382.64 554.06 828.58 762.58 0.00	96.02 % 104.54 % 91.05 % 90.78 % 0.00 %	12.00 % 11.00 % 93.41 % 93.40 %	11,563.64 6,541.75 93.41 % 93.40 %	100.00 %
1-Jul-11	to 31-Dec-16	UNFPA, USAID					Taka Release : % of Allocation :	555.00 104.72 %	
348	2781-5360	Procurement, Storage and Supplies Management (DFP).	6,972.00 6,548.00 424.00 364.00	800.00 725.00 75.00 75.00 25.00	742.08 724.05 18.03 18.03 25.00	92.76 % 99.87 % 24.04 % 24.04 % 100.00 %	11.00 % 11.00 % 96.08 % 81.77 %	6,698.86 346.70 96.08 % 81.77 %	100.00 %
1-Jul-11	to 31-Dec-16	UNFPA					Taka Release : % of Allocation :	725.00 100.00 %	
349	2781-5001	Completion of Incomplete Work of Maternal and Child Health Centre of Ialkuthi.	4,192.37 4,192.37 0.00 0.00	2,500.00 2,500.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 % 0.00 % 0.00 % 0.00 % 0.00 %	60.00 % 0.00 % 0.00 % 0.00 %	0.00 0.00 0.00 % 0.00 %	0.00 %
1-Jan-16	to 31-Dec-17	Non-Donor Project					Taka Release : % of Allocation :	1,200.00 48.00 %	

Project-wise Implementation Status of the project under Ministry of Health and Family Welfare

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Executing Agency Total

294,255.65	30,016.00	25,782.69	85.90 %
101,766.22	11,724.00	9,111.03	77.71 %
192,489.43	18,292.00	16,671.66	91.14 %
175,421.47	17,575.00	16,097.67	91.59 %
	25.00	25.00	100.00 %

Taka Release :	10,447.50
% of Allocation :	89.11 %

Other Family Welfare Facilities

350	2791-5010	Training, Research and Development (NIPORT).	10,985.98	2,193.00	2,073.99	94.57 %	20.00 %	9,158.60	100.00 %
			3,831.02	321.00	316.24	98.52 %	19.00 %	5,599.45	
			7,154.96	1,872.00	1,757.75	93.90 %		83.37 %	
			7,119.96	1,872.00	1,757.75	93.90 %		78.26 %	

1-Jul-11 to 31-Dec-16

UNFPA

0.00	0.00	0.00 %

Taka Release :	321.00
% of Allocation :	100.00 %

Executing Agency Total

10,985.98	2,193.00	2,073.99	94.57 %
3,831.02	321.00	316.24	98.52 %
7,154.96	1,872.00	1,757.75	93.90 %
7,119.96	1,872.00	1,757.75	93.90 %
	0.00	0.00	0.00 %

Taka Release :	321.00
% of Allocation :	100.00 %

Bangabandhu Sheikh Mujib Medical University (BSMMU)

Project-wise Implementation Status of the project under Ministry of Health and Family Welfare

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
				Allocation	Expenditure				
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
351	2705-5000	Construction of Super Specialised Hospital under Bangabandhu Sheikh Mujib Medical University (BSMMU).	136,633.00	19,031.00	5,708.11	29.99 %	14.00 %	5,708.11	4.00 %
			31,900.00	1,531.00	3.75	0.24 %	4.00 %	5,704.36	
			104,733.00	17,500.00	5,704.36	32.60 %		4.18 %	
								5.45 %	
1-Jan-16	to 31-Dec-19	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 18.60		
				1,494.00	0.00	0.00 %	% of Allocation : 1.21 %		
Executing Agency Total			136,633.00	19,031.00	5,708.11	29.99 %	Taka Release : 18.60		
			31,900.00	1,531.00	3.75	0.24 %	% of Allocation : 1.21 %		
			104,733.00	17,500.00	5,704.36	32.60 %			
			0.00	0.00	0.00	0.00 %			
				1,494.00	0.00	0.00 %			
Ministry's Own									
352	2701-5000	Medical Education & Health Manpower Development (ME & HMD).	168,657.00	10,829.00	10,700.62	98.81 %	6.42 %	10,700.62	6.34 %
			142,247.00	10,829.00	10,700.62	98.81 %	6.34 %	0.00	
			26,410.00	0.00	0.00	0.00 %		6.34 %	
			26,410.00	0.00	0.00	0.00 %		0.00 %	
1-Jan-17	to 30-Jun-22	Non-Donor Project		0.00	0.00	0.00 %	Taka Release : 10,829.00		
				0.00	0.00	0.00 %	% of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Ministry of Health and Family Welfare

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

353	2701-5001	Nursing and Midwifery Education Services (NMES).	40,685.00	100.00	81.30	81.30 %	0.25 %	81.30	0.20 %
			9,417.00	100.00	81.30	81.30 %	0.20 %	0.00	
			31,268.00	0.00	0.00	0.00 %		0.20 %	
			16,570.00	0.00	0.00	0.00 %		0.00 %	

1-Jan-17	to	30-Jun-22	Non-Donor Project	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			

Taka Release :	100.00
% of Allocation :	100.00 %

Executing Agency Total	209,342.00	10,929.00	10,781.92	98.65 %
	151,664.00	10,929.00	10,781.92	98.65 %
	57,678.00	0.00	0.00	0.00 %
	42,980.00	0.00	0.00	0.00 %
		0.00	0.00	0.00 %

Taka Release :	10,929.00
% of Allocation :	100.00 %

Department of Family Planning

354	2781-5000	Planning, Monitoring & Evaluation (PME)	2,486.00	37.00	35.43	95.76 %	1.49 %	35.43	1.43 %
			551.50	37.00	35.43	95.76 %	1.43 %	0.00	
			1,934.50	0.00	0.00	0.00 %		1.43 %	
			1,934.50	0.00	0.00	0.00 %		0.00 %	

1-Jan-17	to	30-Jun-22	Non-Donor Project	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			

Taka Release :	37.00
% of Allocation :	100.00 %

Project-wise Implementation Status of the project under Ministry of Health and Family Welfare

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
355	2781-5002	Management Information System (MIS).	13,340.00 6,068.00 7,272.00 7,272.00	88.00 88.00 0.00 0.00	65.60 65.60 0.00 0.00	74.55 % 74.55 % 0.00 % 0.00 %	0.66 % 0.49 % 	65.60 0.00 0.49 % 0.00 %	0.49 %
	1-Jan-17 to 30-Jun-22	Non-Donor Project						Taka Release : 88.00 % of Allocation : 100.00 %	
356	2781-5003	Procurement , Storage & Supply Management-FP.	15,645.00 14,935.00 710.00 710.00	1,000.00 1,000.00 0.00 0.00	895.30 895.30 0.00 0.00	89.53 % 89.53 % 0.00 % 0.00 %	6.39 % 5.72 % 	895.30 0.00 5.72 % 0.00 %	5.72 %
	1-Jan-17 to 30-Jun-22	Non-Donor Project						Taka Release : 993.00 % of Allocation : 99.30 %	
357	2781-5004	Maternal Child Reproductive and Adolescent Health (MCRAH).	136,750.80 38,650.80 98,100.00 80,738.00	1,000.00 1,000.00 0.00 0.00	978.00 978.00 0.00 0.00	97.80 % 97.80 % 0.00 % 0.00 %	0.73 % 0.72 % 	978.00 0.00 0.72 % 0.00 %	0.72 %
	1-Jan-17 to 30-Jun-22	Non-Donor Project						Taka Release : 1,000.00 % of Allocation : 100.00 %	

Project-wise Implementation Status of the project under Ministry of Health and Family Welfare

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
358	2781-5005	Clinical Contraception Services Delivery Programme.	149,841.80 107,073.97 42,767.83 40,264.85	3,100.00 3,100.00 0.00 0.00	3,081.12 3,081.12 0.00 0.00	99.39 % 99.39 % 0.00 % 0.00 %	2.07 % 2.06 % 	3,081.12 0.00 2.06 % 0.00 %	2.06 %
	1-Jan-17 to 30-Jun-22	Non-Donor Project						Taka Release : % of Allocation :	3,100.00 100.00 %
359	2781-5006	Family Planning Field Services Delivery (FPFSD).	144,938.00 35,346.00 109,592.00 109,242.00	1,280.00 1,280.00 0.00 0.00	1,262.87 1,262.87 0.00 0.00	98.66 % 98.66 % 0.00 % 0.00 %	0.88 % 0.87 % 	1,262.87 0.00 0.87 % 0.00 %	0.87 %
	1-Jan-17 to 30-Jun-22	Non-Donor Project						Taka Release : % of Allocation :	1,280.00 100.00 %
360	2781-5007	Information Education & Communication (IEC).	29,346.00 15,007.00 14,339.00 13,469.00	1,000.00 1,000.00 0.00 0.00	973.04 973.04 0.00 0.00	97.30 % 97.30 % 0.00 % 0.00 %	3.41 % 3.32 % 	973.04 0.00 3.32 % 0.00 %	3.32 %
	1-Jan-17 to 30-Jun-22	Non-Donor Project						Taka Release : % of Allocation :	1,000.00 100.00 %

Project-wise Implementation Status of the project under Ministry of Health and Family Welfare

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)		Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Executing Agency Total

492,347.60	7,505.00	7,291.36	97.15 %
217,632.27	7,505.00	7,291.36	97.15 %
274,715.33	0.00	0.00	0.00 %
253,630.35	0.00	0.00	0.00 %
	0.00	0.00	0.00 %

Taka Release :	7,498.00
% of Allocation :	99.91 %

Other Family Welfare Facilities

361	2791-5000	Training , Research and Development (TRD).	24,888.44	100.00	33.52	33.52 %	0.40 %	33.52	0.13 %
			9,607.50	100.00	33.52	33.52 %	0.13 %	0.00	
			15,280.94	0.00	0.00	0.00 %		0.13 %	
			15,280.94	0.00	0.00	0.00 %		0.00 %	

1-Jan-17 to 30-Jun-22

Non-Donor Project

15,280.94	0.00	0.00	0.00 %
	0.00	0.00	0.00 %

Taka Release :	44.00
% of Allocation :	44.00 %

Executing Agency Total

24,888.44	100.00	33.52	33.52 %
9,607.50	100.00	33.52	33.52 %
15,280.94	0.00	0.00	0.00 %
15,280.94	0.00	0.00	0.00 %
	0.00	0.00	0.00 %

Taka Release :	44.00
% of Allocation :	44.00 %

Project-wise Implementation Status of the project under Ministry of Health and Family Welfare

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
		Ministry Total	7,403,963.36	491,760.00	393,908.95	80.10 %	Taka Release : 359,718.55		
			4,122,655.16	372,226.00	320,813.14	86.19 %	% of Allocation : 96.64 %		
			3,281,308.20	119,534.00	73,095.81	61.15 %			
			1,959,053.58	58,381.00	44,568.06	76.34 %			
				7,986.00	5,166.75	64.70 %			

Project-wise Implementation Status of the project under Ministry of Social Welfare

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Ministry of Social Welfare

Department of Social Services

362	2931-7973	Services for Children At Risk (SCAR).	7,555.00	1.00	0.00	0.00 %	0.00 %	4,395.53	85.00 %
			100.00	1.00	0.00	0.00 %	0.00 %	4,323.65	
			7,455.00	0.00	0.00	0.00 %	58.18 %		
			7,455.00	0.00	0.00	0.00 %	58.00 %		
			1-Jan-09 to 30-Jun-16		IDA, World Bank				
			0.00	0.00	0.00 %	Taka Release :		0.00	
			0.00	0.00	0.00 %	% of Allocation :		0.00 %	
363	2931-7971	Ahsania Mishan Acncer and General Hospital	16,501.40	1,123.00	1,123.00	100.00 %	7.00 %	3,891.21	100.00 %
			16,501.40	1,123.00	1,123.00	100.00 %	7.00 %	0.00	
			0.00	0.00	0.00	0.00 %	23.58 %		
			0.00	0.00	0.00	0.00 %	0.00 %		
			1-Jan-09 to 30-Jun-17		Non-Donor Project				
			0.00	0.00	0.00 %	Taka Release :		1,123.00	
			0.00	0.00	0.00 %	% of Allocation :		100.00 %	
364	2931-7983	Establishment of Hostel for the Visually Impaired Children (37 Unit).	5,493.36	789.00	759.69	96.29 %	20.00 %	4,181.17	100.00 %
			5,493.36	789.00	759.69	96.29 %	20.00 %	0.00	
			0.00	0.00	0.00	0.00 %	76.11 %		
			0.00	0.00	0.00	0.00 %	0.00 %		
			1-Jul-11 to 31-Dec-16		Non-Donor Project				
			0.00	0.00	0.00 %	Taka Release :		788.00	
			0.00	0.00	0.00 %	% of Allocation :		99.87 %	

Project-wise Implementation Status of the project under Ministry of Social Welfare

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
365	2931-5019	Child Sensetive Social Protection in Bangladesh (CSPB).	6,457.95 48.29 6,409.66	715.00 15.00 700.00	714.00 14.00 700.00	99.86 % 93.33 % 100.00 %	10.00 % 10.00 % 98.60 % 98.60 %	6,367.30 6,320.00 98.60 % 98.60 %	100.00 %
	1-Jan-12 to 30-Jun-17	UNFPA	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : 15.00 % of Allocation : 100.00 %		
366	2931-5027	Expansion and Development of Nilphamary Diabetic Hospital.	2,225.37 2,225.37 0.00 0.00	783.00 783.00 0.00 0.00	745.20 745.20 0.00 0.00	95.17 % 95.17 % 0.00 % 0.00 %	51.00 % 33.00 % 0.00 % 0.00 %	1,738.68 0.00 78.13 % 0.00 %	79.43 %
	1-Jul-13 to 30-Jun-17	Non-Donor Project	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : 745.20 % of Allocation : 95.17 %		
367	2931-5036	Construction of 5-Storied Tribal Welfare Association Central Office-cum-Community Hall at Balaspur, Mymensingh.	844.00 844.00 0.00 0.00	100.00 100.00 0.00 0.00	150.00 150.00 0.00 0.00	150.00 % 150.00 % 0.00 % 0.00 %	30.37 % 30.37 % 0.00 % 0.00 %	582.61 0.00 69.03 % 0.00 %	81.60 %
	1-Jul-13 to 31-Dec-17	Non-Donor Project	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : 150.00 % of Allocation : 150.00 %		

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

Page 161 of 689

Project-wise Implementation Status of the project under Ministry of Social Welfare

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
371	2931-8001	Extension & Modernization of Dharmarajika Bouddha Mahabihar Auditorium Complex for the Orphans and Underprivileged Community Members of the Society.	1,939.86 1,939.86 0.00 0.00	500.00 500.00 0.00 0.00	500.00 500.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	36.73 % 26.38 % 25.88 % 0.00 %	502.00 0.00 25.88 % 0.00 %	55.57 %
1-Nov-14	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 500.00 % of Allocation : 100.00 %		
372	2931-5051	Establishment of Munshiganj Diabetic Hospital.	2,485.18 2,485.18 0.00 0.00	400.00 400.00 0.00 0.00	400.00 400.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	16.74 % 16.22 % 20.12 % 0.00 %	500.00 0.00 20.12 % 0.00 %	33.49 %
1-Jan-15	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 400.00 % of Allocation : 100.00 %		
373	2931-5052	Establishment of Diabetic Hospital in Netrokona.	989.84 989.84 0.00 0.00	175.00 175.00 0.00 0.00	175.00 175.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	19.00 % 18.63 % 17.68 % 0.00 %	175.00 0.00 17.68 % 0.00 %	18.63 %
1-Jan-15	to 31-Dec-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 175.00 % of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Ministry of Social Welfare

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
374	2931-5053	Safe Motherhood Activities in 4 Upazillas of Comilla District	608.24 608.24 0.00 0.00	270.00 270.00 0.00 0.00	191.00 191.00 0.00 0.00	70.74 % 70.74 % 0.00 % 0.00 %	55.00 % 40.00 % 59.67 % 0.00 %	362.94 0.00 59.67 % 0.00 %	92.00 %
1-Jan-15	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 269.57 % of Allocation : 99.84 %		
375	2931-5000	Establishment of Special Schools for the Autistic and other Disabled in Comilla Cantonment.	2,180.81 2,180.81 0.00 0.00	500.00 500.00 0.00 0.00	600.00 600.00 0.00 0.00	120.00 % 120.00 % 0.00 % 0.00 %	39.00 % 39.00 % 27.51 % 0.00 %	600.00 0.00 27.51 % 0.00 %	39.00 %
1-Jan-16	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 600.00 % of Allocation : 120.00 %		
376	2931-5003	Construction of Jamalpur Diabetic Hospital	2,449.00 2,449.00 0.00 0.00	200.00 200.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 % 0.00 % 0.00 % 0.00 %	0.00 % 0.00 % 0.00 % 0.00 %	0.00 0.00 0.00 % 0.00 %	0.00 %
1-Jan-16	to 31-Dec-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 0.00 % of Allocation : 0.00 %		

Project-wise Implementation Status of the project under Ministry of Social Welfare

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
377	2931-5002	Establishment of National Heart Foundation Hospital, Brahmanbaria.	2,528.74 2,528.74 0.00 0.00	100.00 100.00 0.00 0.00	100.00 100.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	23.00 % 22.74 % 3.95 % 0.00 %	100.00 0.00 100.00 % 100.00 %	22.74 %
1-Jul-16	to 30-Jun-19	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : % of Allocation :	100.00 100.00 %	
378	2931-5004	Establishment of Shahid ATM Jafar Alam Diabetic and Community Hospital, Ukhia, Cox's Bazar.	2,018.74 2,018.74 0.00 0.00	400.00 400.00 0.00 0.00	400.00 400.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	30.00 % 30.00 % 19.81 % 0.00 %	400.00 0.00 19.81 % 0.00 %	30.00 %
1-Jan-17	to 30-Jun-19	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : % of Allocation :	400.00 100.00 %	
379	2931-5001	Development and expansion of the Proyash of Dhaka Cantonment (2nd phase)	5,029.16 5,029.16 0.00 0.00	1,271.00 1,271.00 0.00 0.00	1,419.00 1,419.00 0.00 0.00	111.64 % 111.64 % 0.00 % 0.00 %	49.12 % 49.10 % 28.22 % 0.00 %	1,419.00 0.00 28.22 % 0.00 %	49.10 %
1-Jul-16	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : % of Allocation :	1,419.00 111.64 %	

Project-wise Implementation Status of the project under Ministry of Social Welfare

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
380	2931-5005	Hostels for visually impaired children (Girl-06, Boys 05 and Expansion 20 units).	6,065.91 6,065.91 0.00 0.00	100.00 100.00 0.00 0.00	198.00 198.00 0.00 0.00	198.00 % 198.00 % 0.00 % 0.00 %	3.29 % 3.27 % 3.26 % 0.00 %	198.00 0.00 3.26 % 0.00 %	3.27 %
1-Jul-16	to 30-Jun-19	Non-Donor Project						Taka Release : % of Allocation :	200.00 200.00 %
Executing Agency Total			76,773.55	11,238.00	11,474.30	102.10 %	Taka Release : % of Allocation :		10,893.79 103.38 %
			62,908.89	10,538.00	10,774.30	102.24 %			
			13,864.66	700.00	700.00	100.00 %			
			7,455.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			
National Handicapped Development Foundation									
381	2905-5010	Construction of a National Handicapped Building.	8,353.15 8,353.15 0.00 0.00	2,132.00 2,132.00 0.00 0.00	1,803.00 1,803.00 0.00 0.00	84.57 % 84.57 % 0.00 % 0.00 %	20.00 % 20.00 % 35.27 % 0.00 %	2,945.76 0.00 35.27 % 0.00 %	55.00 %
1-Jul-13	to 30-Jun-18	Non-Donor Project						Taka Release : % of Allocation :	1,804.00 84.62 %

Project-wise Implementation Status of the project under Ministry of Social Welfare

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)		Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

382	2905-5001	Construction of Swed school building in Jamalpur district	2,449.00	100.00	100.00	100.00 %	20.00 %	100.00	12.00 %
			2,449.00	100.00	100.00	100.00 %	12.00 %	0.00	
			0.00	0.00	0.00	0.00 %		4.08 %	
			0.00	0.00	0.00	0.00 %		0.00 %	

1-Jan-16 to 31-Dec-18

Non-Donor Project

Taka Release :	100.00
% of Allocation :	100.00 %

Executing Agency Total	10,802.15	2,232.00	1,903.00	85.26 %	Taka Release : 1,904.00 % of Allocation : 85.30 %
	10,802.15	2,232.00	1,903.00	85.26 %	
	0.00	0.00	0.00	0.00 %	
	0.00	0.00	0.00	0.00 %	
	0.00	0.00	0.00	0.00 %	
Ministry Total	87,575.70	13,470.00	13,377.30	99.31 %	Taka Release : 12,797.79 % of Allocation : 100.22 %
	73,711.04	12,770.00	12,677.30	99.27 %	
	13,864.66	700.00	700.00	100.00 %	
	7,455.00	0.00	0.00	0.00 %	
		0.00	0.00	0.00 %	

Project-wise Implementation Status of the project under Ministry of Women and Children Affairs

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Ministry of Women and Children Affairs

Ministry's Own

383	3001-5014	Enabling Environmental for Child Rights (EECR) Project.	31,840.22	2,194.00	2,148.21	97.91 %	21.51 %	16,848.15	76.51 %
			300.18	60.00	57.72	96.20 %	21.51 %	16,613.57	
			31,540.04	2,134.00	2,090.49	97.96 %		52.91 %	
			0.00	0.00	0.00	0.00 %		52.67 %	

1-Jul-12 to 30-Jun-17

UNICEF

Taka Release :	60.00
% of Allocation :	100.00 %

384	3001-5015	Investment Component for Vulnerable Group development programme.	3,888.64	2,172.00	255.58	11.77 %	17.00 %	2,087.59	58.00 %
			976.00	38.00	38.00	100.00 %	17.00 %	1,989.02	
			2,912.64	2,134.00	217.58	10.20 %		53.68 %	
			0.00	2,206.00	217.58	9.86 %		68.29 %	

1-Jan-14 to 30-Jun-18

WFP

Taka Release :	38.00
% of Allocation :	100.00 %

Executing Agency Total

35,728.86	4,366.00	2,403.79	55.06 %
1,276.18	98.00	95.72	97.67 %
34,452.68	4,268.00	2,308.07	54.08 %
0.00	2,206.00	217.58	9.86 %
	0.00	0.00	0.00 %

Taka Release :	98.00
% of Allocation :	100.00 %

Department of Women Affairs

Project-wise Implementation Status of the project under Ministry of Women and Children Affairs

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
385	3021-5270	Establishment of Pediatric and Women Cardiac Unit at National Heart Foundation.	1,549.16 1,549.16 0.00 0.00	1.00 1.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 % 0.00 % 0.00 % 0.00 %	0.00 % 0.00 % 97.15 % 0.00 %	1,505.00 0.00 97.15 % 0.00 %	100.00 %
1-Jan-12	to 31-Dec-15	Non-Donor Project	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : 0.00 % of Allocation : 0.00 %		
386	3021-5015	Establishment of Carrer Women's Hostel Cum Training Centre at Nalitabari Upazilla.	1,093.34 1,093.34 0.00 0.00	132.00 132.00 0.00 0.00	132.00 132.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	16.00 % 16.00 % 97.60 % 0.00 %	1,067.07 0.00 97.60 % 0.00 %	85.00 %
1-Jul-12	to 30-Jun-17	Non-Donor Project	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : 132.00 % of Allocation : 100.00 %		
387	3021-5017	Construction of Hotel for Garments Warkers at Baro-Ashulia, Savar, Dhaka.	2,843.56 267.37 2,576.19 0.00	117.00 117.00 0.00 0.00	98.59 98.59 0.00 0.00	84.26 % 84.26 % 0.00 % 0.00 %	4.00 % 4.00 % 81.26 % 82.62 %	2,310.70 2,128.50 81.26 % 82.62 %	100.00 %
1-Apr-13	to 30-Jun-17	Non-Donor Project	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : 117.00 % of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Ministry of Women and Children Affairs

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
388	3021-5016	Advancement and Promotion Women's Rights	2,090.18 0.00 2,090.18	120.00 0.00 120.00	120.00 0.00 120.00	100.00 % 0.00 % 100.00 %	32.20 % 17.80 % 46.26 %	966.98 966.98 46.26 %	66.47 %
	1-Jan-13 to 31-Dec-16	UNFPA	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %		Taka Release : % of Allocation :	0.00 0.00 %
389	3021-5022	Uttara Endrocrins and Metabolics Hospital.	1,579.00 1,579.00 0.00 0.00	679.00 679.00 0.00 0.00	679.00 679.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	24.00 % 24.00 % 43.00 % 0.00 %	679.00 0.00 43.00 % 0.00 %	24.00 %
	1-Jul-14 to 30-Jun-17	Non-Donor Project	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %		Taka Release : % of Allocation :	679.00 100.00 %
390	3021-5039	Establishment of Vocational Training Centre and Hostel at Sonaimuri, Kaligong, Araihaazar & Modhbaria Upazilla.	4,775.00 4,775.00 0.00 0.00	982.00 982.00 0.00 0.00	932.23 932.23 0.00 0.00	94.93 % 94.93 % 0.00 % 0.00 %	21.21 % 20.00 % 45.46 % 0.00 %	2,170.86 0.00 45.46 % 0.00 %	44.00 %
	1-Jul-14 to 30-Jun-19	Non-Donor Project	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %		Taka Release : % of Allocation :	982.00 100.00 %

Project-wise Implementation Status of the project under Ministry of Women and Children Affairs

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
391	3021-5034	Generation Breakthrough: A Multipronged Approach Building Health Relationship for Primary Prevention of Gender based Violence and Meeting SRHR Needs of Adolescence in Bangladesh.	789.00 0.00 789.00	165.00 0.00 165.00	104.80 0.00 104.80	63.52 % 0.00 % 63.52 %	24.00 % 20.00 % 64.92 %	512.24 259.10 32.84 %	72.00 %
1-Sep-13 to 31-Dec-18	UNFPA		0.00	0.00	0.00	0.00 %	Taka Release : 0.00		
				0.00	0.00	0.00 %	% of Allocation : 0.00 %		
392	3021-5041	Establishment of Nurses Hostel in National Heart Foundation of Bangladesh.	2,102.00 2,102.00 0.00	500.00 500.00 0.00	500.00 500.00 0.00	100.00 % 100.00 % 0.00 %	24.00 % 24.00 % 0.00 %	550.00 0.00 26.17 %	32.00 %
1-Jun-15 to 30-Jun-18	Non-Donor Project		0.00	0.00	0.00	0.00 %	Taka Release : 500.00		
				0.00	0.00	0.00 %	% of Allocation : 100.00 %		
393	3021-5000	Establishment of working women hostels and child day care centers in Kaliganj upazila of Gazipur district.	1,726.29 1,726.29 0.00	819.00 819.00 0.00	410.80 410.80 0.00	50.16 % 50.16 % 0.00 %	40.00 % 20.00 % 0.00 %	410.80 0.00 23.80 %	20.00 %
1-Jul-16 to 30-Jun-19	Non-Donor Project		0.00	0.00	0.00	0.00 %	Taka Release : 819.00		
				0.00	0.00	0.00 %	% of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Ministry of Women and Children Affairs

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
394	3021-5001	Mirpur and Khilgaon women working hostels upstream expansion.	3,937.55 3,937.55 0.00 0.00	60.00 60.00 0.00 0.00	9.00 9.00 0.00 0.00	15.00 % 15.00 % 0.00 % 0.00 %	1.50 % 0.25 % 0.23 % 0.00 %	9.00 0.00 0.23 % 0.00 %	0.25 %
1-Jul-16	to 30-Jun-19	Non-Donor Project		0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : 60.00 % of Allocation : 100.00 %		
395	3021-5002	Establishment of 20 children day care centers	5,988.00 5,988.00 0.00 0.00	600.00 600.00 0.00 0.00	127.95 127.95 0.00 0.00	21.33 % 21.33 % 0.00 % 0.00 %	10.00 % 2.50 % 2.14 % 0.00 %	127.95 0.00 2.14 % 0.00 %	2.50 %
1-Jul-16	to 28-Feb-21	Non-Donor Project		0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : 292.00 % of Allocation : 48.67 %		
		Executing Agency Total	28,473.08	4,175.00	3,114.37	74.60 %	Taka Release : 3,581.00		
			23,017.71	3,890.00	2,889.57	74.28 %	% of Allocation : 92.06 %		
			5,455.37	285.00	224.80	78.88 %			
			0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			

Bangladesh Shishu Academy

Project-wise Implementation Status of the project under Ministry of Women and Children Affairs

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
396	3005-7234	Construction of 6 Districts Section Complex Bhabn Of Bangladesh Sishu Academy.	7,317.97 7,317.97 0.00 0.00	476.00 476.00 0.00 0.00	441.78 441.78 0.00 0.00	92.81 % 92.81 % 0.00 % 0.00 %	10.00 % 10.00 % 0.00 % 0.00 %	7,036.67 0.00 96.16 % 0.00 %	100.00 %
1-Jan-10	to 30-Jun-17	Non-Donor Project		0.00	0.00	0.00 %		Taka Release : 476.00 % of Allocation : 100.00 %	
397	3005-5550	Early larning for Child Development (2nd phase).	6,369.00 346.00 6,023.00 0.00	1,690.00 90.00 1,600.00 0.00	1,679.93 79.93 1,600.00 0.00	99.40 % 88.81 % 100.00 % 0.00 %	9.00 % 9.00 % 0.00 % 0.00 %	5,459.01 5,255.09 85.71 % 87.25 %	100.00 %
1-Jan-14	to 31-Dec-17	UNICEF		0.00	0.00	0.00 %		Taka Release : 90.00 % of Allocation : 100.00 %	
		Executing Agency Total	13,686.97 7,663.97 6,023.00 0.00 0.00	2,166.00 566.00 1,600.00 0.00 0.00	2,121.71 521.71 1,600.00 0.00 0.00	97.96 % 92.17 % 100.00 % 0.00 % 0.00 %		Taka Release : 566.00 % of Allocation : 100.00 %	

National Women Agency

Project-wise Implementation Status of the project under Ministry of Women and Children Affairs

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
398	3005-5020	District based Women Computer Training Project (64 district).	5,253.51 5,253.51 0.00 0.00	1,145.00 1,145.00 0.00 0.00	1,126.40 1,126.40 0.00 0.00	98.38 % 98.38 % 0.00 % 0.00 %	41.00 % 40.00 % 65.79 % 0.00 %	3,456.34 0.00 65.79 % 0.00 %	84.35 %
1-Jul-13	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %		Taka Release : % of Allocation :	1,145.00 100.00 %
399	3005-7219	Promotion of Women Entrepreneurship for Economic Empowerment (Phase-3).	8,836.00 8,836.00 0.00 0.00	2,755.00 2,755.00 0.00 0.00	2,702.00 2,702.00 0.00 0.00	98.08 % 98.08 % 0.00 % 0.00 %	6.18 % 6.18 % 35.00 % 0.00 %	3,093.00 0.00 35.00 % 0.00 %	10.60 %
1-Jul-15	to 30-Jun-20	Non-Donor Project	0.00	0.00	0.00	0.00 %		Taka Release : % of Allocation :	2,708.00 98.29 %
400	3005-5001	Urban-based marginal women development project.	8,615.00 8,615.00 0.00 0.00	1,126.00 1,126.00 0.00 0.00	747.66 747.66 0.00 0.00	66.40 % 66.40 % 0.00 % 0.00 %	13.07 % 9.00 % 8.68 % 0.00 %	747.66 0.00 8.68 % 0.00 %	9.00 %
1-Jul-16	to 30-Jun-19	Non-Donor Project	0.00	0.00	0.00	0.00 %		Taka Release : % of Allocation :	800.00 71.05 %

Project-wise Implementation Status of the project under Ministry of Women and Children Affairs

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

Sl No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)		Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Executing Agency Total	22,704.51	5,026.00	4,576.06	91.05 %
	22,704.51	5,026.00	4,576.06	91.05 %
	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
		0.00	0.00	0.00 %
Ministry Total	100,593.42	15,733.00	12,215.93	77.65 %
	54,662.37	9,580.00	8,083.06	84.37 %
	45,931.05	6,153.00	4,132.87	67.17 %
	0.00	2,206.00	217.58	9.86 %
		0.00	0.00	0.00 %

Taka Release :	4,653.00
% of Allocation :	92.58 %

Taka Release :	8,898.00
% of Allocation :	92.88 %

Project-wise Implementation Status of the project under Ministry of Labour and Employment

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Ministry of Labour and Employment

Ministry's Own

401	3101-5230	Nothern Areas Reduction of Poverty Initiative (NARI).	32,434.00 8,419.00 24,015.00 24,015.00	3,865.00 99.00 3,766.00 3,766.00	1,922.35 98.98 1,823.37 1,823.37	49.74 % 99.98 % 48.42 % 48.42 %	10.00 % 5.00 % 65.84 % 67.71 %	21,354.05 16,260.06 65.84 % 67.71 %	81.25 %
	1-Jan-12 to 31-Dec-18	ADB		0.00	0.00	0.00 %	Taka Release : 98.98 % of Allocation : 99.98 %		
402	3101-5012	Changing Gender Norms of Garment Employees Change.	343.00 0.00 343.00 0.00	70.00 0.00 70.00 0.00	67.00 0.00 67.00 0.00	95.71 % 0.00 % 95.71 % 0.00 %	19.53 % 19.53 % 100.00 % 100.00 %	343.00 343.00 100.00 % 100.00 %	100.00 %
	1-Oct-14 to 31-Dec-16	UNFPA		0.00	0.00	0.00 %	Taka Release : 0.00 % of Allocation : 0.00 %		
403	3101-5013	Improving Working Conditions in the Ready-Made Garment Sector in Bangladesh	28,417.00 0.00 28,417.00 0.00	9,854.00 0.00 9,854.00 0.00	7,263.91 0.00 7,263.91 0.00	73.72 % 0.00 % 73.72 % 0.00 %	24.67 % 25.55 % 87.37 % 87.37 %	24,827.34 24,827.34 87.37 % 87.37 %	89.55 %
	1-Jan-14 to 31-Mar-17	DFID, USAID, Netherlands		0.00	0.00	0.00 %	Taka Release : 0.00 % of Allocation : 0.00 %		

Project-wise Implementation Status of the project under Ministry of Labour and Employment

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
404	3101-5001	Ensuring improvement of the Fire and General Building Safety in Bangladesh.	1,186.00 0.00 1,186.00	271.00 0.00 271.00	259.97 0.00 259.97	95.93 % 0.00 % 95.93 %	22.83 % 21.92 % 99.09 %	1,175.17 1,175.17 99.09 %	99.09 %
1-Jan-14	to 31-Dec-16	USDA	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %	Taka Release : % of Allocation :		0.00 0.00 %
405	3101-5003	Promotional Social Dialog and Harmonium Industrial Relations in Bangladesh Ready Made Garment Industry.	6,602.07 0.00 6,602.07	1,838.00 0.00 1,838.00	719.17 0.00 719.17	39.13 % 0.00 % 39.13 %	27.84 % 10.89 % 10.89 %	719.17 719.17 10.89 %	10.89 %
1-Jul-16	to 30-Jun-21	Denmark, Sweden	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %	Taka Release : % of Allocation :		0.00 0.00 %
406	3101-5004	Implementation of National Injury Insurance Scheme of Bangladesh.	958.82 0.00 958.82	313.00 0.00 313.00	307.44 0.00 307.44	98.22 % 0.00 % 98.22 %	33.63 % 32.06 % 32.06 %	307.44 307.44 32.06 %	32.06 %
1-Jul-16	to 30-Jun-18	GIZ	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %	Taka Release : % of Allocation :		0.00 0.00 %

Project-wise Implementation Status of the project under Ministry of Labour and Employment

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Executing Agency Total

69,940.89	16,211.00	10,539.84	65.02 %
8,419.00	99.00	98.98	99.98 %
61,521.89	16,112.00	10,440.86	64.80 %
24,015.00	3,766.00	1,823.37	48.42 %
	0.00	0.00	0.00 %

Taka Release :	98.98
% of Allocation :	99.98 %

Directorate of Labour

407	3141-5012	Construction of Sromo Bhaban.	6,306.41	2,084.00	1,014.41	48.68 %	33.05 %	1,686.59	26.74 %
			6,306.41	2,084.00	1,014.41	48.68 %	16.08 %	0.00	
			0.00	0.00	0.00	0.00 %		26.74 %	
			0.00	0.00	0.00	0.00 %		0.00 %	

1-Oct-14 to 31-Dec-17

Non-Donor Project

0.00	0.00	0.00	0.00 %
0.00	0.00	0.00	0.00 %

Taka Release :	1,038.73
% of Allocation :	49.84 %

Executing Agency Total

6,306.41	2,084.00	1,014.41	48.68 %
6,306.41	2,084.00	1,014.41	48.68 %
0.00	0.00	0.00	0.00 %
0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00 %

Taka Release :	1,038.73
% of Allocation :	49.84 %

Inspector of Factories

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

Page 178 of 689

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
412	3235-5001	Preparation of development plan in Mirsarai upazila of Chittagong district: Risk Sensitive Land Use Plan.	538.00 538.00 0.00 0.00	5.00 5.00 0.00 0.00	5.00 5.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	2.00 % 2.00 % 0.93 % 0.00 %	5.00 0.00 0.93 % 0.00 %	2.00 % 0.00 0.93 % 0.00 %
1-Jan-17	to 31-Dec-18	Non-Donor Project		0.00 0.00	0.00 0.00	0.00 % 0.00 %		Taka Release : % of Allocation :	5.00 100.00 %
Executing Agency Total			3,005.98	580.00	504.75	87.03 %		Taka Release :	579.50
			3,005.98	580.00	504.75	87.03 %		% of Allocation :	99.91 %
			0.00	0.00	0.00	0.00 %			
			0.00	0.00	0.00	0.00 %			
			0.00	0.00	0.00	0.00 %			
Public Works Department									
413	3251-5040	Construction of 448 Flats for Govt. Employees of Bangladesh National Parliament Secretariate (inclusive of 24 Nos. Earmarked for PWD) at Sher-e-Bangla Nagar, Dhaka,	21,847.14 21,847.14 0.00 0.00	4,144.00 4,144.00 0.00 0.00	3,298.85 3,298.85 0.00 0.00	79.61 % 79.61 % 0.00 % 0.00 %	8.00 % 8.00 % 95.90 % 0.00 %	20,951.91 0.00 95.90 % 0.00 %	100.00 % 0.00 95.90 % 0.00 %
1-Jul-11	to 30-Jun-17	Non-Donor Project		0.00 0.00	0.00 0.00	0.00 % 0.00 %		Taka Release : % of Allocation :	4,144.00 100.00 %

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
414	3251-5050	Construction of High Rise Residential Building the Hon'ble Justices of Supreme Court.	17,383.48 17,383.48 0.00 0.00	4,966.00 4,966.00 0.00 0.00	4,947.14 4,947.14 0.00 0.00	99.62 % 99.62 % 0.00 % 0.00 %	12.00 % 12.00 % 99.89 % 0.00 %	17,364.64 0.00 99.89 % 0.00 %	100.00 %
	1-Jan-12 to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %		Taka Release : % of Allocation :	4,966.00 100.00 %
415	3251-5015	Construction of multistoried residential building at Azimpur Govt. colony, Dhaka.	24,875.93 24,875.93 0.00 0.00	14,000.00 14,000.00 0.00 0.00	14,800.00 14,800.00 0.00 0.00	105.71 % 105.71 % 0.00 % 0.00 %	52.00 % 52.00 % 0.00 % 0.00 %	18,294.03 0.00 73.54 % 0.00 %	75.00 %
	1-Jul-14 to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %		Taka Release : % of Allocation :	14,800.00 105.71 %
416	3251-5016	Construction of multistoried residential building at Motijheel Govt. Colony.	20,618.87 20,618.87 0.00 0.00	5,000.00 5,000.00 0.00 0.00	5,100.00 5,100.00 0.00 0.00	102.00 % 102.00 % 0.00 % 0.00 %	32.24 % 32.24 % 0.00 % 0.00 %	7,579.00 0.00 36.76 % 0.00 %	45.00 %
	1-Jul-14 to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %		Taka Release : % of Allocation :	5,100.00 102.00 %

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
		A) Total B) Taka C) PA D) RPA E) CDVAT		A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation				
	Implementation Period	Development Partner							
	1	2	3	4	5	6	7	8	9
417	3251-5001	Construction of Residential Flats for the 1064 Government Officers / Employees at section 6, Mirpur Dhaka,	85,239.00 85,239.00 0.00 0.00	14,000.00 14,000.00 0.00 0.00	15,100.00 15,100.00 0.00 0.00	107.86 % 107.86 % 0.00 % 0.00 %	22.56 % 22.56 % 18.13 % 0.00 %	15,450.00 0.00 18.13 % 0.00 %	22.97 %
1-Jul-15	to 30-Jun-19	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 15,100.00 % of Allocation : 107.86 %		
418	3251-5002	Construction of Residential Flats for the 608 Government Officers / Employees at Pikepara, Mirpur Dhaka,	45,862.00 45,862.00 0.00 0.00	2,500.00 2,500.00 0.00 0.00	2,500.00 2,500.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	7.00 % 7.00 % 5.72 % 0.00 %	2,625.00 0.00 5.72 % 0.00 %	7.27 %
1-Jul-15	to 30-Jun-19	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 2,500.00 % of Allocation : 100.00 %		
419	3251-5003	Development. of Public works, electrical and Instrumental systems of the National Assembly building,	10,352.00 10,352.00 0.00 0.00	4,500.00 4,500.00 0.00 0.00	3,200.00 3,200.00 0.00 0.00	71.11 % 71.11 % 0.00 % 0.00 %	59.00 % 59.00 % 38.64 % 0.00 %	4,000.00 0.00 38.64 % 0.00 %	67.00 %
1-Jul-15	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 3,200.00 % of Allocation : 71.11 %		

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
420	3251-5004	President abhyantatare President's Residence purbadike swimming pool adjacent to the established block.	2,257.82 2,257.82 0.00 0.00	600.00 600.00 0.00 0.00	600.00 600.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	70.00 % 70.00 % 0.00 % 0.00 %	605.00 0.00 26.80 % 0.00 %	70.00 %
1-Dec-15	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 600.00 % of Allocation : 100.00 %		
421	3251-5005	Construction of residence for honorable Ministers at Bailey Road in Dhaka (Ministers apartment 3)	4,775.00 4,775.00 0.00 0.00	800.00 800.00 0.00 0.00	800.00 800.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	34.90 % 34.90 % 0.00 % 0.00 %	805.00 0.00 16.86 % 0.00 %	34.90 %
1-Jul-15	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 800.00 % of Allocation : 100.00 %		
422	3251-5008	Construction of residential flats at Eskatonin Dhaka for Senior Secretary, Secretary and officials of Grade -1.	27,396.00 27,396.00 0.00 0.00	400.00 400.00 0.00 0.00	574.50 574.50 0.00 0.00	143.63 % 143.63 % 0.00 % 0.00 %	12.89 % 12.89 % 0.00 % 0.00 %	579.50 0.00 2.12 % 0.00 %	12.89 %
1-Jan-16	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 574.50 % of Allocation : 143.63 %		

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
423	3251-5006	Construction of multi-storied buildings for public office in Madaripur.	5,981.00 5,981.00 0.00 0.00	500.00 500.00 0.00 0.00	250.00 250.00 0.00 0.00	50.00 % 50.00 % 0.00 % 0.00 %	5.00 % 5.00 % 0.00 % 0.00 %	250.00 0.00 4.18 % 0.00 %	5.00 %
1-Jan-16	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %	Taka Release : % of Allocation :	250.00 50.00 %	
424	3251-5007	Construction of 288 Residential flats for the officers / Employees of the Department of Public Works at section 6 , Mirpur, Dhaka,	12,014.00 12,014.00 0.00 0.00	800.00 800.00 0.00 0.00	992.50 992.50 0.00 0.00	124.06 % 124.06 % 0.00 % 0.00 %	8.66 % 8.66 % 0.00 % 0.00 %	1,002.50 0.00 8.34 % 0.00 %	8.74 %
1-Jan-16	to 30-Jun-19	Non-Donor Project	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %	Taka Release : % of Allocation :	1,000.00 125.00 %	
425	3251-5009	Construction of 456 flats for the Government Officials / Employees at Malibagh, Dhaka .	19,469.00 19,469.00 0.00 0.00	1,000.00 1,000.00 0.00 0.00	250.00 250.00 0.00 0.00	25.00 % 25.00 % 0.00 % 0.00 %	3.00 % 3.00 % 0.00 % 0.00 %	260.00 0.00 1.34 % 0.00 %	3.00 %
1-Jan-16	to 30-Jun-19	Non-Donor Project	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %	Taka Release : % of Allocation :	250.00 25.00 %	

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure			
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation		
	1	2	3	4	5	6	7	8
426	3251-5013	Building Protection Projects in the Town	57,172.00 57,172.00 0.00	2,300.00 700.00 1,600.00	1,295.85 509.69 786.16	56.34 % 72.81 % 49.14 %	3.90 % 2.27 %	1,422.35 786.16 2.49 % 0.00 %
1-Jan-16 to 30-Jun-23	Non-Donor Project		0.00	0.00	0.00	0.00 %	Taka Release : 525.50 % of Allocation : 75.07 %	
427	3251-5111	Establishment of A Garden located in Chittagong jambari gardens with Modern Facilities.	1,974.81 1,974.81 0.00	500.00 500.00 0.00	600.00 600.00 0.00	120.00 % 120.00 % 0.00 %	48.95 % 48.95 %	610.00 0.00 30.89 % 0.00 %
1-Jan-16 to 30-Jun-18	Non-Donor Project		0.00	0.00	0.00	0.00 %	Taka Release : 600.00 % of Allocation : 120.00 %	
428	3251-5017	Construction of 672 Residential Flats Eight 15 storied building for Govt. Officers at Aligonj Narayangonj.	39,816.00 39,816.00 0.00	100.00 100.00 0.00	0.00 0.00 0.00	0.00 % 0.00 % 0.00 %	0.25 % 0.00 %	0.00 0.00 0.00 % 0.00 %
1-Jan-16 to 30-Jun-19	Non-Donor Project		0.00	0.00	0.00	0.00 %	Taka Release : 0.00 % of Allocation : 0.00 %	

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
429	3251-5019	Internal infrastructure development of Bangladesh Supreme Court.	2,467.00 2,467.00 0.00 0.00	2,467.00 2,467.00 0.00 0.00	2,428.38 2,428.38 0.00 0.00	98.43 % 98.43 % 0.00 % 0.00 %	100.00 % 100.00 % 98.43 % 0.00 %	2,428.38 0.00 98.43 % 0.00 %	100.00 %
1-Jul-16	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 2,466.91 % of Allocation : 100.00 %		
430	3251-5018	Special modernization, addition and modification work on the occasion of the International Conference on Ninth Global Forum Migration Development to be held in Bangabandhu International Conference Center (BCIC) December 2016.	2,275.25 2,275.25 0.00 0.00	2,275.00 2,275.00 0.00 0.00	2,263.01 2,263.01 0.00 0.00	99.47 % 99.47 % 0.00 % 0.00 %	100.00 % 100.00 % 99.46 % 0.00 %	2,263.01 0.00 99.46 % 0.00 %	100.00 %
1-Jul-16	to 31-Mar-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 2,275.00 % of Allocation : 100.00 %		
431	3251-5021	Construction of multi-storied residential building for judges in Azimpur of Dhaka.	9,621.80 9,621.80 0.00 0.00	5.00 5.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 % 0.00 % 0.00 % 0.00 %	0.05 % 0.00 % 0.00 % 0.00 %	0.00 0.00 0.00 % 0.00 %	0.00 %
1-Jul-16	to 31-Dec-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 0.00 % of Allocation : 0.00 %		

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
432	3251-5022	398 residential flats in 20 abandoned homes in Dhaka city, Gulshan, Dhanmondi and Mohammadpur.	36,653.50 36,653.50 0.00 0.00	5.00 5.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 % 0.00 % 0.00 % 0.00 %	0.02 % 0.00 % 0.00 % 0.00 %	0.00 0.00 0.00 % 0.00 %	0.00 %
1-Jul-16	to 31-Dec-19	Non-Donor Project		0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : % of Allocation :	0.00 0.00 %	
Executing Agency Total			448,051.60	60,862.00	59,000.23	96.94 %	Taka Release :	59,151.91	
			448,051.60	59,262.00	58,214.07	98.23 %	% of Allocation :	99.81 %	
			0.00	1,600.00	786.16	49.14 %			
			0.00	0.00	0.00	0.00 %			
			0.00	0.00	0.00	0.00 %			
Chittagong Development Authority									
433	3205-7260	Construction of Flyover in Muradpur, 2 no. Gate and GEC Junction.	23,092.00 23,092.00 0.00 0.00	30,000.00 30,000.00 0.00 0.00	30,000.00 30,000.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	29.00 % 23.00 % 0.00 % 0.00 %	53,092.00 0.00 229.92 % 0.00 %	74.00 %
1-Jul-10	to 30-Jun-18	Non-Donor Project		0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : % of Allocation :	30,000.00 100.00 %	

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure			
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation		
	1	2	3	4	5	6	7	8
434	3205-9991	Chittagong City Outer Ring Road (from Patenga to Sagorica).	242,614.95 172,011.80 70,603.15	19,000.00 6,000.00 13,000.00	19,000.00 6,000.00 13,000.00	100.00 % 100.00 % 100.00 %	20.00 % 29.00 % 39.49 % 43.30 %	95,807.35 30,571.94 39.49 % 43.30 %
	1-Jan-11 to 30-Jun-19	JICA	0.00	0.00	0.00	0.00 %	Taka Release : 6,000.00 % of Allocation : 100.00 %	
435	3205-0053	Extension & Renovation of CDA Bipani Bitan .	2,359.24 2,359.24 0.00	200.00 200.00 0.00	753.11 753.11 0.00	376.56 % 376.56 % 0.00 %	15.00 % 6.00 % 0.00 %	1,720.93 0.00 72.94 % 0.00 %
	1-Jan-09 to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 753.11 % of Allocation : 376.56 %	
436	3205-0049	Construction of Kitchen Market & Apartment Complex at Kazirdewri.	6,156.93 6,156.93 0.00	1,000.00 1,000.00 0.00	2,294.00 2,294.00 0.00	229.40 % 229.40 % 0.00 %	26.00 % 26.00 % 0.00 %	5,799.13 0.00 94.19 % 0.00 %
	1-Jan-08 to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 2,294.00 % of Allocation : 229.40 %	

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
437	3205-0050	Construction of Dormitory for working women and commercial building at Saltgola (for Women garment labors involved in CEPZ).	9,207.00 9,207.00 0.00 0.00	100.00 100.00 0.00 0.00	45.09 45.09 0.00 0.00	45.09 % 45.09 % 0.00 % 0.00 %	15.00 % 4.00 % 0.00 % 0.00 %	2,958.79 0.00 32.14 % 0.00 %	64.00 %
1-Jan-09 to 30-Jun-18	Non-Donor Project		0.00	0.00	0.00	0.00 %	Taka Release : 45.09 % of Allocation : 45.09 %		
438	3205-0076	Construction of CDA Squire at Nasirabad, Chittagong.	13,657.57 13,657.57 0.00 0.00	250.00 250.00 0.00 0.00	705.56 705.56 0.00 0.00	282.22 % 282.22 % 0.00 % 0.00 %	20.00 % 6.00 % 0.00 % 0.00 %	1,229.71 0.00 9.00 % 0.00 %	28.00 %
1-Nov-11 to 30-Jun-19	Non-Donor Project		0.00	0.00	0.00	0.00 %	Taka Release : 705.56 % of Allocation : 282.22 %		
439	3205-5015	Expansion and Development of DC Road.	2,054.44 2,054.44 0.00 0.00	928.00 928.00 0.00 0.00	400.00 400.00 0.00 0.00	43.10 % 43.10 % 0.00 % 0.00 %	12.00 % 12.00 % 0.00 % 0.00 %	1,769.00 0.00 86.11 % 0.00 %	100.00 %
1-Jul-13 to 30-Jun-17	Non-Donor Project		0.00	0.00	0.00	0.00 %	Taka Release : 400.00 % of Allocation : 43.10 %		

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
440	3205-5018	Construction of Link Road from Dhaka Trunk Road to Baizid Bostami Road including Loop Road at the outer pheriphery of Asian University for Women (AUW) at Chittagong.	32,003.78 32,003.78 0.00 0.00	4,000.00 4,000.00 0.00 0.00	4,000.00 4,000.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	20.00 % 23.00 % 30.65 % 0.00 %	9,810.00 0.00 30.65 % 0.00 %	48.00 %
1-Oct-13	to 31-Dec-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : % of Allocation :		4,000.00 100.00 %
441	3205-0089	Construction of 10-Storeid Apartment Complex at Dewanhat, Chittagong.	2,602.08 2,602.08 0.00 0.00	50.00 50.00 0.00 0.00	243.17 243.17 0.00 0.00	486.34 % 486.34 % 0.00 % 0.00 %	40.00 % 5.00 % 19.15 % 0.00 %	498.30 0.00 19.15 % 0.00 %	22.00 %
1-Nov-13	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : % of Allocation :		243.17 486.34 %
442	3205-0090	Development of Sisimpur Residential Area Extension (east) at Sisimpur, Chittagong.	3,599.00 3,599.00 0.00 0.00	1,300.00 1,300.00 0.00 0.00	1,300.00 1,300.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	25.00 % 5.00 % 50.56 % 0.00 %	1,819.63 0.00 50.56 % 0.00 %	68.00 %
1-Sep-13	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : % of Allocation :		1,300.00 100.00 %

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
443	3205-5004	Construction of link road from Sirajuddaula road to Shah Amanat Bridge.	20,547.00 20,547.00 0.00 0.00	2,500.00 2,500.00 0.00 0.00	2,500.00 2,500.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	2.00 % 2.00 % 	2,500.00 0.00 12.17 % 0.00 %	2.00 %
1-Jun-16 to 30-Jun-19		Non-Donor Project						Taka Release : 2,500.00 % of Allocation : 100.00 %	
Executing Agency Total			357,893.99	59,328.00	61,240.93	103.22 %	Taka Release : 48,240.93		
			287,290.84	46,328.00	48,240.93	104.13 %	% of Allocation : 104.13 %		
			70,603.15	13,000.00	13,000.00	100.00 %			
			0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			
Khulna Development Authority									
444	3205-0054	Construction of Commercial Complex at Nirala Residential Area, Khulna.	1,006.00 1,006.00 0.00 0.00	1.00 1.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 % 0.00 % 0.00 % 0.00 %	45.00 % 0.00 % 	83.22 0.00 8.27 % 0.00 %	10.00 %
1-Jul-10 to 30-Jun-16		Non-Donor Project						Taka Release : 0.00 % of Allocation : 0.00 %	

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
445	3205-0057	Development of Ahsanabad Residential Area.	23,482.11 23,482.11 0.00 0.00	100.00 100.00 0.00 0.00	0.50 0.50 0.00 0.00	0.50 % 0.50 % 0.00 % 0.00 %	7.00 % 8.00 % 79.57 % 0.00 %	18,683.97 0.00 79.57 % 0.00 %	30.00 %
	1-Jul-10 to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %		Taka Release : % of Allocation :	0.50 0.50 %
446	3205-0058	Construction of KDA Rest House Project.	401.57 401.57 0.00 0.00	1.00 1.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 % 0.00 % 0.00 % 0.00 %	28.00 % 6.00 % 6.69 % 0.00 %	26.87 0.00 6.69 % 0.00 %	20.00 %
	1-Jan-13 to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %		Taka Release : % of Allocation :	0.00 0.00 %
447	3205-9860	Widening and Improvement of Khulna Shipyard Road.	9,890.48 9,890.48 0.00 0.00	2,500.00 2,500.00 0.00 0.00	2,500.00 2,500.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	25.00 % 25.00 % 83.41 % 0.00 %	8,250.00 0.00 83.41 % 0.00 %	51.00 %
	1-Jul-13 to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %		Taka Release : % of Allocation :	2,500.00 100.00 %

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
448	3205-5002	Reconstruction of The main Roads in the Saromani industrial area.	2,209.17 2,209.17 0.00 0.00	1,000.00 1,000.00 0.00 0.00	988.25 988.25 0.00 0.00	98.83 % 98.83 % 0.00 % 0.00 %	40.00 % 50.00 % 53.76 % 0.00 %	1,187.65 0.00 53.76 % 0.00 %	60.00 %
1-Jan-15 to 30-Jun-18		Non-Donor Project		0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : 1,000.00 % of Allocation : 100.00 %		
		Executing Agency Total	36,989.33 36,989.33 0.00 0.00	3,602.00 3,602.00 0.00 0.00	3,488.75 3,488.75 0.00 0.00	96.86 % 96.86 % 0.00 % 0.00 %	Taka Release : 3,500.50 % of Allocation : 97.18 %		
Rajshahi Development Authority									
449	3205-0063	Development of Barnoi Residential Area.	6,955.57 6,955.57 0.00 0.00	10.00 10.00 0.00 0.00	10.00 10.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	5.00 % 2.70 % 1.00 % 0.00 %	69.41 0.00 1.00 % 0.00 %	3.70 %
31-Dec-10 to 31-Dec-17		Non-Donor Project		0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : 10.00 % of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
450	3205-0064	Development of PRANTIK Residential Area.	4,525.69	10.00	10.00	100.00 %	5.00 %	153.03	3.51 %
			4,525.69	10.00	10.00	100.00 %	0.31 %	0.00	
			0.00	0.00	0.00	0.00 %		3.38 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jan-13	to 31-Dec-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 10.00		
			0.00	0.00	0.00	0.00 %	% of Allocation : 100.00 %		
451	3205-9862	Widening of Road from Court to Rajshahi Bipass Road.	10,658.33	500.00	500.00	100.00 %	20.00 %	6,469.00	60.70 %
			10,658.33	500.00	500.00	100.00 %	2.70 %	0.00	
			0.00	0.00	0.00	0.00 %		60.69 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jan-13	to 31-Dec-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 500.00		
			0.00	0.00	0.00	0.00 %	% of Allocation : 100.00 %		
452	3205-5014	Widening of Road from Natore Road to (RUET) to Bypass Road Project.	15,928.52	500.00	500.00	100.00 %	20.00 %	5,924.00	45.00 %
			15,928.52	500.00	500.00	100.00 %	3.00 %	0.00	
			0.00	0.00	0.00	0.00 %		37.19 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Feb-13	to 31-Dec-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 500.00		
			0.00	0.00	0.00	0.00 %	% of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
453	3205-5006	Various Functional Master Plan and Detailed Area Plan to Make Rajshahi Metropolitan Development Plan (RMDP) Disaster Risk Sensitive.	1,835.93 1,835.93 0.00 0.00	125.00 125.00 0.00 0.00	125.00 125.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	0.00 % 0.00 % 6.81 % 0.00 %	125.00 0.00 6.81 % 0.00 %	0.00 %
1-Jan-17	to 31-Dec-18	Non-Donor Project		0.00 0.00	0.00 0.00	0.00 % 0.00 %		Taka Release : % of Allocation :	125.00 100.00 %
Executing Agency Total			39,904.04	1,145.00	1,145.00	100.00 %		Taka Release :	1,145.00
			39,904.04	1,145.00	1,145.00	100.00 %		% of Allocation :	100.00 %
			0.00	0.00	0.00	0.00 %			
			0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			
Rajdhani Unnayon Kartripakhya									
454	3205-8050	Hatirjheel Area Integrated Development Project Including Begunbari.	223,602.33 223,602.33 0.00 0.00	1,868.00 1,868.00 0.00 0.00	1,384.21 1,384.21 0.00 0.00	74.10 % 74.10 % 0.00 % 0.00 %	1.00 % 2.00 % 0.00 % 0.00 %	221,934.67 0.00 99.25 % 0.00 %	99.00 %
1-Jul-07	to 30-Jun-18	JDCF		0.00 0.00	0.00 0.00	0.00 % 0.00 %		Taka Release : % of Allocation :	1,868.00 100.00 %

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
455	3205-8080	Development of Gulshan-Banani-Baridhara Lake.	41,025.52	1.00	0.00	0.00 %	25.00 %	19,938.68	55.00 %
			41,025.52	1.00	0.00	0.00 %	17.00 %	0.00	
			0.00	0.00	0.00	0.00 %		48.60 %	
			0.00					0.00 %	
1-Apr-10	to 30-Jun-20	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release :		0.00
			0.00	0.00	0.00	0.00 %	% of Allocation :		0.00 %
456	3205-0039	Development of City for low and middle income group people by the side of Dhaka-Mowa road (Jhilmil).	30,364.62	800.00	1,232.59	154.07 %	2.00 %	29,773.91	100.00 %
			30,364.62	800.00	1,232.59	154.07 %	2.00 %	0.00	
			0.00	0.00	0.00	0.00 %		98.05 %	
			0.00					0.00 %	
1-Jul-97	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release :		1,232.59
			0.00	0.00	0.00	0.00 %	% of Allocation :		154.07 %
457	3205-0040	Purbachal New Town (Yousufgonj) Project.	778,214.57	25,000.00	18,787.86	75.15 %	30.00 %	274,446.31	57.00 %
			778,214.57	25,000.00	18,787.86	75.15 %	1.00 %	0.00	
			0.00	0.00	0.00	0.00 %		35.27 %	
			0.00					0.00 %	
1-Jul-95	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release :		18,787.86
			0.00	0.00	0.00	0.00 %	% of Allocation :		75.15 %

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
458	3205-0041	Uttara Model Residential Town (3rd Phase) Project.	231,638.00 231,638.00 0.00 0.00	10,000.00 10,000.00 0.00 0.00	9,692.50 9,692.50 0.00 0.00	96.93 % 96.93 % 0.00 % 0.00 %	10.00 % 5.50 % 71.33 % 0.00 %	165,228.72 0.00 71.33 % 0.00 %	84.00 %
1-Jul-99	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %		Taka Release : % of Allocation :	9,692.50 96.93 %
459	3205-0044	Construction of Residential Flats in Sector-18 of Uttara for low and middle income group people.	903,071.87 903,071.87 0.00 0.00	130,000.00 130,000.00 0.00 0.00	132,707.00 132,707.00 0.00 0.00	102.08 % 102.08 % 0.00 % 0.00 %	18.00 % 14.00 % 0.00 % 0.00 %	298,605.88 0.00 33.07 % 0.00 %	32.00 %
1-Nov-11	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %		Taka Release : % of Allocation :	132,707.00 102.08 %
460	3205-0045	Construction of Apartments for rehabilitation of affected owners and selling of Integrated Development of Hatirjheel Area including Begunbari Khal.	8,455.50 8,455.50 0.00 0.00	1,200.00 1,200.00 0.00 0.00	681.56 681.56 0.00 0.00	56.80 % 56.80 % 0.00 % 0.00 %	29.00 % 24.00 % 0.00 % 0.00 %	5,004.50 0.00 59.19 % 0.00 %	95.00 %
1-Jan-10	to 31-Dec-18	Non-Donor Project	0.00	0.00	0.00	0.00 %		Taka Release : % of Allocation :	681.56 56.80 %

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
461	3205-0088	Gulshan Apartment Project (Phase-II).	3,157.79 3,157.79 0.00 0.00	375.00 375.00 0.00 0.00	358.02 358.02 0.00 0.00	95.47 % 95.47 % 0.00 % 0.00 %	24.00 % 24.00 % 87.09 % 0.00 %	2,750.07 0.00 87.09 % 0.00 %	100.00 %
1-Jul-12	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : % of Allocation :	358.02 95.47 %	
462	3205-0097	Construction of a Multistoried Green Office Building at Mohakali in Dhaka.	80,099.93 80,099.93 0.00 0.00	500.00 500.00 0.00 0.00	384.90 384.90 0.00 0.00	76.98 % 76.98 % 0.00 % 0.00 %	3.75 % 3.75 % 0.00 % 0.00 %	504.07 0.00 0.63 % 0.00 %	5.45 %
1-Jul-14	to 30-Jun-20	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : % of Allocation :	384.90 76.98 %	
463	3205-5001	Development and Excavation of 100-foot-wide Canal beside Kuril Purbachal link Road (Kuril to sand river).	528,691.90 528,691.90 0.00 0.00	273,989.00 273,989.00 0.00 0.00	273,843.91 273,843.91 0.00 0.00	99.95 % 99.95 % 0.00 % 0.00 %	55.00 % 55.00 % 0.00 % 0.00 %	451,466.84 0.00 85.39 % 0.00 %	87.00 %
1-Sep-15	to 31-Aug-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : % of Allocation :	273,989.00 100.00 %	

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
464	3205-5025	Urban Resilience Project (RAJUK part).	42,990.00 2,180.00 40,810.00	575.00 25.00 550.00	196.50 16.50 180.00	34.17 % 66.00 % 32.73 %	10.00 % 10.00 % 0.60 % 0.57 %	258.76 232.26 0.60 % 0.57 %	10.04 %
1-Jul-15	to 30-Jun-20	Non-Donor Project	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %	Taka Release : % of Allocation :	25.00 100.00 %	
Executing Agency Total			2,871,312.03 2,830,502.03 40,810.00 0.00	444,308.00 443,758.00 550.00 0.00	439,269.05 439,089.05 180.00 0.00	98.87 % 98.95 % 32.73 % 0.00 % 0.00 %	Taka Release : % of Allocation :	439,726.43 99.09 %	
Housing and Building Research Institute (IHBR)									
465	3205-5023	Determination of Soil Technological Quality for Construction of Building of Detailed Area Plan Franchise Area of Dhaka City.	199.20 199.20 0.00 0.00	75.00 75.00 0.00 0.00	4.10 4.10 0.00 0.00	5.47 % 5.47 % 0.00 % 0.00 %	85.00 % 5.00 % 0.00 % 0.00 %	29.62 0.00 14.87 % 0.00 %	20.00 %
1-Jul-14	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %	Taka Release : % of Allocation :	75.00 100.00 %	

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
466	3205-5021	Application of Ferrocement Techonology in Rural Housing.	195.50 195.50 0.00 0.00	54.00 54.00 0.00 0.00	39.68 39.68 0.00 0.00	73.48 % 73.48 % 0.00 % 0.00 %	25.00 % 25.00 % 92.68 % 0.00 %	181.18 0.00 92.68 % 0.00 %	100.00 %
1-Jul-14	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 54.00 % of Allocation : 100.00 %		
467	3205-5022	Innovation and Development of Bricks Alternative.	196.00 196.00 0.00 0.00	93.00 93.00 0.00 0.00	65.50 65.50 0.00 0.00	70.43 % 70.43 % 0.00 % 0.00 %	40.00 % 40.00 % 85.97 % 0.00 %	168.50 0.00 85.97 % 0.00 %	100.00 %
1-Jul-14	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 93.00 % of Allocation : 100.00 %		
468	3205-0101	Update the National Building Code.	287.00 287.00 0.00 0.00	64.00 64.00 0.00 0.00	64.00 64.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	8.00 % 8.00 % 101.23 % 0.00 %	290.54 0.00 101.23 % 0.00 %	100.00 %
1-Jan-08	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 64.00 % of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Executing Agency Total

877.70	286.00	173.28	60.59 %
877.70	286.00	173.28	60.59 %
0.00	0.00	0.00	0.00 %
0.00	0.00	0.00	0.00 %
0.00	0.00	0.00	0.00 %

Taka Release :	286.00
% of Allocation :	100.00 %

National Housing Authority

469	3205-0001	Construction of 1020 Residential Flat at Mohammadpur "F" Block for Sale to the People of Limited Income Project.	50,031.10	5,000.00	5,628.00	112.56 %	15.00 %	23,650.80	85.00 %
			50,031.10	5,000.00	5,628.00	112.56 %	18.00 %	0.00	
			0.00	0.00	0.00	0.00 %		47.27 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jul-06	to 31-Dec-17	Non-Donor Project	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			
							Taka Release :	5,628.00	
							% of Allocation :	112.56 %	
470	3205-0012	Development of Site & Services Residential Plot for Low and Middle Income Group of People at Maizdi of Noakhali District Project (2.65 katha to 5.00 katha 304 plot).	2,471.52	78.00	81.84	104.92 %	4.00 %	1,165.35	100.00 %
			2,471.52	78.00	81.84	104.92 %	4.00 %	0.00	
			0.00	0.00	0.00	0.00 %		47.15 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jul-11	to 31-Dec-16	Non-Donor Project	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			
							Taka Release :	81.84	
							% of Allocation :	104.92 %	

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
471	3205-0014	Development of Site & Services Residential Plot beside the Cittagong-Kaptai Road at Roujan Upazilla of Chittaong for Low and Middle Income Group of People.(3 katha of 230 plot).	2,701.28 2,701.28 0.00 0.00	1,151.00 1,151.00 0.00 0.00	1,286.63 1,286.63 0.00 0.00	111.78 % 111.78 % 0.00 % 0.00 %	35.00 % 35.00 % 100.31 % 0.00 %	2,709.64 0.00 100.31 % 0.00 %	100.00 %
1-Jan-10 to 30-Jun-17	Non-Donor Project		0.00	0.00	0.00	0.00 %	Taka Release : % of Allocation :		1,286.63 111.78 %
472	3205-0015	Development of Sites & Services Residential Plots by the side of Chittagong-Rangamati Highway at Rauzan, Chittagong (3.00 katha, 266 plots).	2,299.81 2,299.81 0.00 0.00	335.00 335.00 0.00 0.00	650.00 650.00 0.00 0.00	194.03 % 194.03 % 0.00 % 0.00 %	10.00 % 10.00 % 100.66 % 0.00 %	2,315.04 0.00 100.66 % 0.00 %	100.00 %
1-Jan-10 to 30-Jun-17	Non-Donor Project		0.00	0.00	0.00	0.00 %	Taka Release : % of Allocation :		650.00 194.03 %
473	3205-0016	Construction of 144 flats (1000 sqft) and 72 flats (800 sqft) totaling 216 flats for low and middle income group people at Halishahar Housing Estate, Chittagong (2nd Phase).	7,898.06 7,898.06 0.00 0.00	1,705.00 1,705.00 0.00 0.00	1,296.60 1,296.60 0.00 0.00	76.05 % 76.05 % 0.00 % 0.00 %	5.00 % 5.00 % 74.48 % 0.00 %	5,882.27 0.00 74.48 % 0.00 %	100.00 %
1-Jan-10 to 30-Jun-17	Non-Donor Project		0.00	0.00	0.00	0.00 %	Taka Release : % of Allocation :		1,296.60 76.05 %

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
474	3205-0019	Construction of 14 storied 1250 sqft 100 flats at Section-15,Mirpur.	3,500.00 3,500.00 0.00 0.00	500.00 500.00 0.00 0.00	700.00 700.00 0.00 0.00	140.00 % 140.00 % 0.00 % 0.00 %	58.00 % 32.00 % 50.47 % 0.00 %	1,766.61 0.00 50.47 % 0.00 %	65.00 %
1-Jul-11	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %	Taka Release :	700.00	
				0.00	0.00	0.00 %	% of Allocation :	140.00 %	
475	3205-0020	Construction of Flat at Shahjalal Housing Estate,Sylhet (9 storied 3 buildings 1500 sqft 88 flats).	4,040.44 4,040.44 0.00 0.00	300.00 300.00 0.00 0.00	800.30 800.30 0.00 0.00	266.77 % 266.77 % 0.00 % 0.00 %	44.00 % 14.00 % 59.35 % 0.00 %	2,397.84 0.00 59.35 % 0.00 %	70.00 %
1-Jul-10	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %	Taka Release :	800.30	
				0.00	0.00	0.00 %	% of Allocation :	266.77 %	
476	3205-0021	Construction of 10 storied Residential cum commercial building at Dinajpur Housing Estate (1298.00 sqft,72 flats).	5,564.78 5,564.78 0.00 0.00	700.00 700.00 0.00 0.00	1,406.00 1,406.00 0.00 0.00	200.86 % 200.86 % 0.00 % 0.00 %	59.00 % 36.00 % 62.65 % 0.00 %	3,486.12 0.00 62.65 % 0.00 %	77.00 %
1-Jul-11	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %	Taka Release :	1,406.00	
				0.00	0.00	0.00 %	% of Allocation :	200.86 %	

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
477	3205-0022	Construction of Flats at Maizdi Noakhali (9 storied 5 buildings 1224 sqft 64 flats).	2,539.07 2,539.07 0.00 0.00	1,040.00 1,040.00 0.00 0.00	748.43 748.43 0.00 0.00	71.96 % 71.96 % 0.00 % 0.00 %	14.00 % 14.00 % 87.23 % 0.00 %	2,214.72 0.00 87.23 % 0.00 %	100.00 %
	1-May-11 to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %	Taka Release : % of Allocation :	748.43 71.96 %	
478	3205-0027	Construction of flats for middle income group people in Jessore District.	6,348.77 6,348.77 0.00 0.00	2,081.00 2,081.00 0.00 0.00	1,782.93 1,782.93 0.00 0.00	85.68 % 85.68 % 0.00 % 0.00 %	6.00 % 6.00 % 93.74 % 0.00 %	5,951.22 0.00 93.74 % 0.00 %	100.00 %
	1-Jan-11 to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %	Taka Release : % of Allocation :	1,782.93 85.68 %	
479	3205-0028	Construction of 1230. 75 sqft.676 residential flats for Govt/Semi Government officers at Joynagar, Section 15,Mirpur,Dhaka.	35,604.53 35,604.53 0.00 0.00	4,500.00 4,500.00 0.00 0.00	6,768.32 6,768.32 0.00 0.00	150.41 % 150.41 % 0.00 % 0.00 %	25.00 % 33.00 % 36.58 % 0.00 %	13,023.18 0.00 36.58 % 0.00 %	73.00 %
	1-Jul-11 to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %	Taka Release : % of Allocation :	6,768.32 150.41 %	

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure			
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation		
	1	2	3	4	5	6	7	8
480	3205-0034	Development of Sites & Services Residential Plots at Sunamgonj of Sylhet.	3,185.68 3,185.68 0.00 0.00	1,200.00 1,200.00 0.00 0.00	1,299.93 1,299.93 0.00 0.00	108.33 % 108.33 % 0.00 % 0.00 %	1.00 % 1.00 % 0.00 % 0.00 %	1,299.93 0.00 40.81 % 0.00 %
1-Jul-12 to 30-Jun-18	Non-Donor Project		0.00	0.00	0.00	0.00 %	Taka Release : 1,299.93 % of Allocation : 108.33 %	
481	3205-0038	Development of Sites & Services Residential Plots for low and middle income group people in Chapainowadgonj District.	2,971.12 2,971.12 0.00 0.00	519.00 519.00 0.00 0.00	251.21 251.21 0.00 0.00	48.40 % 48.40 % 0.00 % 0.00 %	5.00 % 5.00 % 0.00 % 0.00 %	2,614.82 0.00 88.01 % 0.00 %
1-Jul-11 to 30-Jun-17	Non-Donor Project		0.00	0.00	0.00	0.00 %	Taka Release : 251.21 % of Allocation : 48.40 %	
482	3205-0066	Construction of Storied Residential Building in Government Plot in Cox's Bazar.	16,003.43 16,003.43 0.00 0.00	2,000.00 2,000.00 0.00 0.00	4,297.50 4,297.50 0.00 0.00	214.88 % 214.88 % 0.00 % 0.00 %	75.00 % 30.00 % 0.00 % 0.00 %	5,330.41 0.00 33.31 % 0.00 %
1-Dec-12 to 31-Dec-18	Non-Donor Project		0.00	0.00	0.00	0.00 %	Taka Release : 4,297.50 % of Allocation : 214.88 %	

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
483	3205-0067	Construction of site and services Residential Plot at Choto Bangram in the District of Rajshahi.	1,085.40 1,085.40 0.00 0.00	100.00 100.00 0.00 0.00	63.77 63.77 0.00 0.00	63.77 % 63.77 % 0.00 % 0.00 %	6.00 % 6.00 % 84.55 % 0.00 %	917.67 0.00 0.00 % 0.00 %	100.00 %
1-Aug-12	to 31-Dec-16	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 63.77		
				0.00	0.00	0.00 %	% of Allocation : 63.77 %		
484	3205-0070	Development Residential Plot at sadar Upazila in the District of Jhenidah.	2,514.27 2,514.27 0.00 0.00	2.00 2.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 % 0.00 % 0.00 % 0.00 %	50.00 % 0.00 % 0.00 % 0.00 %	0.00 0.00 0.00 % 0.00 %	0.00 %
1-Sep-12	to 31-Dec-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 0.00		
				0.00	0.00	0.00 %	% of Allocation : 0.00 %		
485	3205-0073	Development of site and services Residential Plot (Second phase) at Sadar Upazila in Gopalgonj District.	2,054.75 2,054.75 0.00 0.00	2.00 2.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 % 0.00 % 0.00 % 0.00 %	50.00 % 0.00 % 0.00 % 0.00 %	0.00 0.00 0.00 % 0.00 %	0.00 %
1-Jul-13	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 0.00		
				0.00	0.00	0.00 %	% of Allocation : 0.00 %		

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
486	3205-0071	Development of site and services Residential Plot at sadar upazila in the District of Narail.	2,553.14 2,553.14 0.00 0.00	335.00 335.00 0.00 0.00	332.80 332.80 0.00 0.00	99.34 % 99.34 % 0.00 % 0.00 %	55.00 % 55.00 % 99.94 % 0.00 %	2,551.53 0.00 99.94 % 0.00 %	100.00 %
1-Jul-12 to 30-Jun-17	Non-Donor Project		0.00	0.00	0.00	0.00 %	Taka Release : 332.80 % of Allocation : 99.34 %		
487	3205-0084	Development of Residential Site and Services of Sadar Upazila of Dinajpur District.	1,003.00 1,003.00 0.00 0.00	5.00 5.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 % 0.00 % 0.00 % 0.00 %	31.00 % 0.00 % 0.05 % 0.00 %	0.50 0.00 0.05 % 0.00 %	0.00 %
1-Jul-13 to 30-Jun-18	Non-Donor Project		0.00	0.00	0.00	0.00 %	Taka Release : 0.00 % of Allocation : 0.00 %		
488	3205-0086	Plot Development of Fultala Upzilla of Khulna District.	2,815.10 2,815.10 0.00 0.00	200.00 200.00 0.00 0.00	200.00 200.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	50.00 % 50.00 % 75.72 % 0.00 %	2,131.72 0.00 75.72 % 0.00 %	50.00 %
1-Jul-13 to 30-Jun-18	Non-Donor Project		0.00	0.00	0.00	0.00 %	Taka Release : 200.00 % of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
489	3205-0091	Site & Services Residential Plot Development of Boufal Upazila of Patuakhali District.	841.54 841.54 0.00 0.00	2.00 2.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 % 0.00 % 0.00 % 0.00 %	50.00 % 0.00 % 0.00 % 0.00 %	0.00 0.00 0.00 % 0.00 %	0.00 %
1-Jan-14	to 31-Dec-18	Non-Donor Project	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : % of Allocation :		0.00 0.00 %
490	3205-0093	Site & Services Residential Plot Development of Mirsarai Upazilla of Chittagong District.	3,743.33 3,743.33 0.00 0.00	615.00 615.00 0.00 0.00	408.43 408.43 0.00 0.00	66.41 % 66.41 % 0.00 % 0.00 %	55.00 % 35.00 % 0.00 % 0.00 %	3,444.43 0.00 92.02 % 0.00 %	80.00 %
1-Feb-14	to 31-Dec-17	Non-Donor Project	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : % of Allocation :		408.43 66.41 %
491	3205-0096	Construction of 132 Residential Flats for the Govt. Officers at Lalmatia of Mohammedpur in Dhaka.	10,894.71 10,894.71 0.00 0.00	3,500.00 3,500.00 0.00 0.00	3,595.07 3,595.07 0.00 0.00	102.72 % 102.72 % 0.00 % 0.00 %	10.00 % 50.00 % 0.00 % 0.00 %	3,861.73 0.00 35.45 % 0.00 %	55.00 %
1-Nov-14	to 30-Jun-18	Non-Donor Project	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : % of Allocation :		3,595.07 102.72 %

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
492	3205-0102	Construction of Residential Flats (1040) in ten 14-storied building for the small & medium income people at Section-9 of Mirpur.	66,971.00 66,971.00 0.00 0.00	15,000.00 15,000.00 0.00 0.00	15,860.44 15,860.44 0.00 0.00	105.74 % 105.74 % 0.00 % 0.00 %	25.00 % 39.00 % 0.00 % 0.00 %	25,902.73 0.00 38.68 % 0.00 %	55.00 %
1-Mar-15	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 15,860.44 % of Allocation : 105.74 %		
493	3205-0103	Improvement of sound services residential and commercial plot for the small & medium income people at Kismat Jafrabad Moza of Upazilla Mirsarai in Chittagong.	4,237.21 4,237.21 0.00 0.00	350.00 350.00 0.00 0.00	231.03 231.03 0.00 0.00	66.01 % 66.01 % 0.00 % 0.00 %	9.00 % 9.00 % 0.00 % 0.00 %	3,711.56 0.00 87.59 % 0.00 %	10.00 %
1-Apr-15	to 31-Dec-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 231.03 % of Allocation : 66.01 %		
494	3205-0104	Construction of Residential Building at Firozshah & Halishahar Housing Estate in Chittagong.	13,798.26 13,798.26 0.00 0.00	150.00 150.00 0.00 0.00	1,061.00 1,061.00 0.00 0.00	707.33 % 707.33 % 0.00 % 0.00 %	0.00 % 0.00 % 0.00 % 0.00 %	1,061.00 0.00 7.69 % 0.00 %	0.00 %
1-Apr-15	to 31-Dec-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 1,061.00 % of Allocation : 707.33 %		

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
495	3205-0105	Construction of Residetial 120 Flat at lalamatiyaya Newoaloni in Dhaka for Rehabilitation.	4,813.00 4,813.00 0.00 0.00	1,200.00 1,200.00 0.00 0.00	1,200.00 1,200.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	25.00 % 32.00 % 31.20 % 0.00 %	1,501.50 0.00 31.20 % 0.00 %	37.00 %
1-Jul-15	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 1,200.00 % of Allocation : 100.00 %		
496	3205-0106	Development of Bangabandhu sub-city cum-residential area at Galachipa Upazila in Patuakhali District.	1,308.84 1,308.84 0.00 0.00	2.00 2.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 % 0.00 % 0.00 % 0.00 %	0.00 % 0.00 % 0.00 % 0.00 %	0.00 0.00 0.00 % 0.00 %	0.00 %
1-Jul-15	to 31-Dec-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 0.00 % of Allocation : 0.00 %		
497	3205-0107	Development of Sites and Services Residential Plots for the Low and Middle-income people beside Chittagong-Rangamat highway at Rauzan upazila in Chittagong district, (Phase- II).	683.72 683.72 0.00 0.00	200.00 200.00 0.00 0.00	467.62 467.62 0.00 0.00	233.81 % 233.81 % 0.00 % 0.00 %	0.00 % 0.00 % 68.39 % 0.00 %	467.62 0.00 68.39 % 0.00 %	0.00 %
1-Jul-15	to 31-Dec-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 467.62 % of Allocation : 233.81 %		

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name			Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period		
					Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)		Physical Progress in %
					Allocation	Expenditure					
	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation								
	Implementation Period	Development Partner									
	1	2		3	4	5	6	7	8	9	
498	3205-0108	Development of Sites and Services	Residential Plots	for the Low and Middle-income people	1,722.00 1,722.00 0.00 0.00	2.00 2.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 % 0.00 % 0.00 % 0.00 %	0.00 % 0.00 % 0.00 % 0.00 %	0.00 0.00 0.00 % 0.00 %	
1-Jul-15	to 30-Jun-17	Non-Donor Project			0.00	0.00	0.00	0.00 %	Taka Release : 0.00		
					0.00	0.00	0.00 %	% of Allocation : 0.00 %			
499	3205-0109	Development of Sites and Services	Residential Plots	for the Low and Middle-income people	1,431.00 1,431.00 0.00 0.00	2.00 2.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 % 0.00 % 0.00 % 0.00 %	0.00 % 0.00 % 0.00 % 0.00 %	0.00 0.00 0.00 % 0.00 %	
1-Jul-15	to 31-Dec-18	Non-Donor Project			0.00	0.00	0.00	0.00 %	Taka Release : 0.00		
					0.00	0.00	0.00 %	% of Allocation : 0.00 %			
500	3205-0110	Development of Sites and Services	Residential Plots in Kushtia Housing Estate	(4th Phase).	3,104.00 3,104.00 0.00 0.00	2.00 2.00 0.00 0.00	480.75 480.75 0.00 0.00	24,037.50 % 24,037.50 % 0.00 % 0.00 %	0.00 % 74.59 % 15.49 % 0.00 %	480.75 0.00 15.49 % 0.00 %	
1-Oct-15	to 30-Jun-18	Non-Donor Project			0.00	0.00	0.00	0.00 %	Taka Release : 480.75		
					0.00	0.00	0.00 %	% of Allocation : 24,037.50 %			

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure			
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation		
	1	2	3	4	5	6	7	8
501	3205-5005	Improved living arrangements for low-income people.	30,425.00 5,935.00 24,490.00	500.00 0.00 500.00	202.50 0.00 202.50	40.50 % 0.00 % 40.50 %	2.00 % 2.00 % 0.67 % 0.83 %	2.00 %
1-Apr-16 to 31-Mar-20	Non-Donor Project		0.00	500.00 0.00	202.50 0.00	40.50 % 0.00 %	Taka Release : % of Allocation :	0.00 0.00 %
502	3205-0111	Construction of 10-storey residential flat for low and middle-income people in Bogra Housing Estate.	5,052.00 5,052.00 0.00	885.00 885.00 0.00	803.90 803.90 0.00	90.84 % 90.84 % 0.00 %	9.00 % 9.00 % 0.00 %	5,026.36 0.00 99.49 % 0.00 %
1-Jan-10 to 31-Dec-16	Non-Donor Project		0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : % of Allocation :	803.90 90.84 %
503	3205-0112	Development of site and services residential plot for small and middle-income people in Shrivadi upazila of Sherpur district.	1,207.48 1,207.48 0.00	2.00 2.00 0.00	0.00 0.00 0.00	0.00 % 0.00 % 0.00 %	0.00 % 0.00 % 0.00 %	0.00 0.00 0.00 % 0.00 %
1-Feb-16 to 30-Jun-18	Non-Donor Project		0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : % of Allocation :	0.00 0.00 %

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
504	3205-0113	Construction of 10-storey residential flat at Chittagong Firoz Shah and Halishahar Housing Estates.	9,158.00 9,158.00 0.00	5.00 5.00 0.00	0.00 0.00 0.00	0.00 % 0.00 % 0.00 %	0.00 % 0.00 % 0.00 %	0.00 0.00 0.00 %	0.00 % 0.00 % 0.00 %
1-Dec-13	to 30-Jun-19	Non-Donor Project	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %	Taka Release : % of Allocation :	0.00 0.00 %	
505	3205-0114	Site & Services Residential Plot Development in Terakhadia of Rajshahi District.	1,676.00 1,676.00 0.00	2.00 2.00 0.00	0.00 0.00 0.00	0.00 % 0.00 % 0.00 %	0.00 % 0.00 % 0.00 %	0.00 0.00 0.00 %	0.00 % 0.00 % 0.00 %
1-Jul-16	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %	Taka Release : % of Allocation :	0.00 0.00 %	
506	3205-0115	Construction of NHA Commercial Complex at Jessore Housing Estate.	7,996.00 7,996.00 0.00	90.00 90.00 0.00	70.00 70.00 0.00	77.78 % 77.78 % 0.00 %	0.00 % 0.00 % 0.00 %	70.00 0.00 0.88 %	0.00 % 0.00 % 0.00 %
1-Apr-16	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %	Taka Release : % of Allocation :	70.00 77.78 %	

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
507	3205-0116	Site and Services Residential Plot Development for small and middle-income people in Sadar upazila of Habiganj district.	1,916.00 1,916.00 0.00	2.00 2.00 0.00	0.00 0.00 0.00	0.00 % 0.00 % 0.00 %	0.00 % 0.00 % 0.00 %	0.00 0.00 0.00 %	0.00 % 0.00 % 0.00 %
1-Jul-16	to 30-Jun-19	Non-Donor Project	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : 0.00 % of Allocation : 0.00 %		
508	3205-0117	Site & Services Residential Plot Development for small and middle income people in Singaiya Mauja of Thakurgaon district.	1,352.00 1,352.00 0.00	2.00 2.00 0.00	0.00 0.00 0.00	0.00 % 0.00 % 0.00 %	0.00 % 0.00 % 0.00 %	0.00 0.00 0.00 %	0.00 % 0.00 % 0.00 %
1-Jul-16	to 30-Jun-19	Non-Donor Project	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : 0.00 % of Allocation : 0.00 %		
509	3205-0118	Construction of 15 14-storeid residential flats (second phase) in section 9 of Mirpur, Dhaka .	93,920.88 93,920.88 0.00	10.00 10.00 0.00	8.50 8.50 0.00	85.00 % 85.00 % 0.00 %	0.00 % 0.00 % 0.00 %	8.50 0.00 0.01 %	0.00 % 0.00 % 0.00 %
1-Jan-17	to 30-Jun-20	Non-Donor Project	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : 8.50 % of Allocation : 85.00 %		

Project-wise Implementation Status of the project under Ministry of Housing and Public Works

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
510	3205-0119	Construction of 54 residential flats for sale to the National Housing Authority's own employees at Lalmatia Housing Estate of Dhaka.	3,811.20 3,811.20 0.00 0.00	5.00 5.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 % 0.00 % 0.00 % 0.00 %	0.00 % 0.00 % 0.00 % 0.00 %	0.00 0.00 0.00 % 0.00 %	0.00 % 0.00 % 0.00 % 0.00 %
1-Jan-17	to 30-Jun-19	Non-Donor Project		0.00 0.00	0.00 0.00	0.00 % 0.00 %		Taka Release : % of Allocation :	0.00 0.00 %
		Executing Agency Total	427,248.42 402,758.42 24,490.00 0.00 0.00	44,281.00 43,781.00 500.00 500.00 0.00	51,983.50 51,781.00 202.50 202.50 0.00	117.39 % 118.27 % 40.50 % 40.50 % 0.00 %		Taka Release : % of Allocation :	51,781.00 118.27 %
		Ministry Total	4,185,283.09 4,049,379.94 135,903.15 0.00 0.00	614,392.00 598,742.00 15,650.00 500.00 0.00	616,805.49 602,636.83 14,168.66 202.50 0.00	100.39 % 100.65 % 90.53 % 40.50 % 0.00 %		Taka Release : % of Allocation :	604,411.27 100.95 %

Project-wise Implementation Status of the project under Ministry of Information

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Ministry of Information

Ministry's Own

511	3301-5013	Advocacy and Communication for Children and Women (4th Phase).	9,500.00	1,450.00	1,496.82	103.23 %	7.16 %	9,063.92	95.00 %
			2,360.00	650.00	641.99	98.77 %	7.46 %	6,776.08	
			7,140.00	800.00	854.83	106.85 %		95.41 %	
			0.00	0.00	0.00	0.00 %		94.90 %	

1-Jul-12 to 30-Jun-17

UNICEF

0.00	0.00	0.00	0.00 %
0.00	0.00	0.00	0.00 %

Taka Release :	650.00
% of Allocation :	100.00 %

Executing Agency Total

9,500.00	1,450.00	1,496.82	103.23 %
2,360.00	650.00	641.99	98.77 %
7,140.00	800.00	854.83	106.85 %
0.00	0.00	0.00	0.00 %
0.00	0.00	0.00	0.00 %

Taka Release :	650.00
% of Allocation :	100.00 %

Department of Films and Publications

512	3333-5014	Construction of anTotthya Bhaban.	9,585.39	2,500.00	1,898.52	75.94 %	26.08 %	3,015.58	54.18 %
			9,585.39	2,500.00	1,898.52	75.94 %	19.80 %	0.00	
			0.00	0.00	0.00	0.00 %		31.46 %	
			0.00	0.00	0.00	0.00 %		0.00 %	

1-Jul-13 to 30-Jun-18

Non-Donor Project

0.00	0.00	0.00	0.00 %
0.00	0.00	0.00	0.00 %

Taka Release :	2,500.00
% of Allocation :	100.00 %

Project-wise Implementation Status of the project under Ministry of Information

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
513	3333-5000	Mechinery set up for digital filmmaking of Films and Publications Department.	1,580.00 1,580.00 0.00 0.00	300.00 300.00 0.00 0.00	16.61 16.61 0.00 0.00	5.54 % 5.54 % 0.00 % 0.00 %	18.99 % 1.05 % 0.00 % 0.00 %	16.61 0.00 1.05 % 0.00 %	1.05 %
30-Jul-16	to 30-Jun-18	Non-Donor Project		285.00	0.00	0.00 %	Taka Release : 300.00 % of Allocation : 100.00 %		
Executing Agency Total			11,165.39	2,800.00	1,915.13	68.40 %	Taka Release : 2,800.00 % of Allocation : 100.00 %		
			11,165.39	2,800.00	1,915.13	68.40 %			
			0.00	0.00	0.00	0.00 %			
			0.00	0.00	0.00	0.00 %			
			285.00	0.00	0.00	0.00 %			
Bangladesh Betar									
514	3351-5015	Shifting, Construction & Modernization of Bangladesh Betar, Shahbag Complex at Agargaon, Dhaka. (1st Phase) (Revised)	9,672.87 9,672.87 0.00 0.00	3,197.00 3,197.00 0.00 0.00	2,937.61 2,937.61 0.00 0.00	91.89 % 91.89 % 0.00 % 0.00 %	33.05 % 30.36 % 0.00 % 0.00 %	9,414.87 0.00 97.33 % 0.00 %	80.00 %
1-Jul-12	to 30-Jun-17	Non-Donor Project		500.00	212.17	42.43 %	Taka Release : 3,006.00 % of Allocation : 94.03 %		

Project-wise Implementation Status of the project under Ministry of Information

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
515	3351-5014	Establishment of self contained 10 K.W. FM Radio Stations at Mymensingh and Gopalgonj of Bangladesh Radio.	10,008.11 10,008.11 0.00 0.00	1,528.00 1,528.00 0.00 0.00	1,349.68 1,349.68 0.00 0.00	88.33 % 88.33 % 0.00 % 0.00 %	15.26 % 13.49 % 42.25 % 0.00 %	4,228.53 0.00 42.25 % 0.00 %	50.49 %
1-Jul-12	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 1,528.00 % of Allocation : 100.00 %		
516	3351-5001	Establishment of modern and digital broadcasting Mechenary in NationalRadio Building.	4,529.00 4,529.00 0.00 0.00	903.00 903.00 0.00 0.00	866.53 866.53 0.00 0.00	95.96 % 95.96 % 0.00 % 0.00 %	19.93 % 19.13 % 21.49 % 0.00 %	973.11 0.00 21.49 % 0.00 %	19.13 %
1-Jan-16	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 903.00 % of Allocation : 100.00 %		
517	3351-5000	Establishment of 1000 kilowatt Medium Wave Transmitter of the power transmission center in Bangladesh Betar.	7,355.00 7,355.00 0.00 0.00	453.00 453.00 0.00 0.00	321.97 321.97 0.00 0.00	71.08 % 71.08 % 0.00 % 0.00 %	10.40 % 4.38 % 4.38 % 0.00 %	321.97 0.00 4.38 % 0.00 %	4.38 %
1-Jan-16	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 433.00 % of Allocation : 95.58 %		

Project-wise Implementation Status of the project under Ministry of Information

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)		Physical Progress in %
	Allocation	Expenditure							
		Implementation Period		Development Partner	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT		% of Allocation	
	1	2	3	4	5	6	7	8	9

Executing Agency Total

31,564.98

6,081.00

5,475.79

90.05 %

31,564.98

6,081.00

5,475.79

90.05 %

0.00

0.00

0.00

0.00 %

0.00

0.00

0.00

0.00 %

954.00

666.17

69.83 %

Taka Release :

5,870.00

% of Allocation :

96.53 %

Bangladesh Television

518	3353-5000	Construction of Transmitting Tower, Building and Installation of Transmitting on Equipment at Bangladesh Television Chittagong Centre, Pahartoli.	2,399.00	1,200.00	65.56	5.46 %	48.97 %	65.56	2.73 %
			2,399.00	1,200.00	65.56	5.46 %	2.73 %	0.00	

0.00

0.00

0.00

0.00 %

0.00

0.00

0.00

0.00 %

0.00

0.00

0.00

0.00 %

1-Jan-16 to 30-Jun-19

Non-Donor Project

200.00

0.00

0.00 %

Taka Release :

151.25

% of Allocation :

12.60 %

519	3353-5001	Increasing media capacity to create television programs for the development of human resources of Bangladesh.	4,713.89	1,682.00	1,675.28	99.60 %	35.68 %	1,675.28	35.53 %
			503.56	82.00	75.28	91.80 %	35.53 %	1,600.00	

4,210.33

1,600.00

1,600.00

100.00 %

0.00

0.00

0.00

0.00 %

0.00

0.00

0.00

0.00 %

1-Dec-16 to 31-Mar-18

JICA

Taka Release :

82.00

% of Allocation :

100.00 %

Project-wise Implementation Status of the project under Ministry of Information

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
		A) Total B) Taka C) PA D) RPA E) CDVAT		A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation				
	Implementation Period	Development Partner							
	1	2	3	4	5	6	7	8	9

Executing Agency Total

7,112.89	2,882.00	1,740.84	60.40 %
2,902.56	1,282.00	140.84	10.99 %
4,210.33	1,600.00	1,600.00	100.00 %
0.00	0.00	0.00	0.00 %
	225.00	0.00	0.00 %

Taka Release :	233.25
% of Allocation :	18.19 %

Bangladesh Film Archives

520	3373-5020	Construction of Bangladesh Films Archives Bhaban (Revised).	8,675.00	2,515.00	2,494.11	99.17 %	29.28 %	9,015.00	100.00 %
			8,675.00	2,515.00	2,494.11	99.17 %	28.75 %	0.00	
			0.00	0.00	0.00	0.00 %		103.92 %	
			0.00	0.00	0.00	0.00 %		0.00 %	

1-Jul-11 to 30-Jun-17

Non-Donor Project

0.00	0.00	0.00	0.00 %
25.00	0.00	0.00	0.00 %

Taka Release :	2,515.00
% of Allocation :	100.00 %

Executing Agency Total

8,675.00	2,515.00	2,494.11	99.17 %
8,675.00	2,515.00	2,494.11	99.17 %
0.00	0.00	0.00	0.00 %
0.00	0.00	0.00	0.00 %
	25.00	0.00	0.00 %

Taka Release :	2,515.00
% of Allocation :	100.00 %

Bangladesh Film Development Corporation (BFDC)

Project-wise Implementation Status of the project under Ministry of Information

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
521	3305-7000	Modernization and Extension of BFDC. (Revised)	5,860.00 5,860.00 0.00 0.00	572.00 572.00 0.00 0.00	499.85 499.85 0.00 0.00	87.39 % 87.39 % 0.00 % 0.00 %	9.76 % 8.53 % 0.00 % 0.00 %	5,308.85 0.00 90.59 % 0.00 %	90.53 %
1-Jan-12	to 30-Jun-17	Non-Donor Project		200.00	198.12	99.06 %	Taka Release : % of Allocation :		499.85 87.39 %
522	3305-5020	Bangabandhu Film City (Phase-1)	1,980.00 1,980.00 0.00 0.00	1,300.00 1,300.00 0.00 0.00	1,279.45 1,279.45 0.00 0.00	98.42 % 98.42 % 0.00 % 0.00 %	45.00 % 45.00 % 0.00 % 0.00 %	1,374.45 0.00 69.42 % 0.00 %	50.00 %
1-Oct-15	to 30-Jun-18	Non-Donor Project		0.00	0.00	0.00 %	Taka Release : % of Allocation :		1,300.00 100.00 %
Executing Agency Total			7,840.00	1,872.00	1,779.30	95.05 %	Taka Release :		1,799.85
			7,840.00	1,872.00	1,779.30	95.05 %	% of Allocation :		96.15 %
			0.00	0.00	0.00	0.00 %			
			0.00	0.00	0.00	0.00 %			
				200.00	198.12	99.06 %			

Project-wise Implementation Status of the project under Ministry of Information

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
	Ministry Total		75,858.26	17,600.00	14,901.99	84.67	%	Taka Release : 13,868.10	
			64,507.93	15,200.00	12,447.16	81.89	%	% of Allocation : 91.24 %	
			11,350.33	2,400.00	2,454.83	102.28	%		
			0.00	0.00	0.00	0.00	%		
				1,689.00	864.29	51.17	%		

Project-wise Implementation Status of the project under Ministry of Cultural Affairs

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Ministry of Cultural Affairs

Ministry's Own

523	3401-5000	Setting up research centers for genocide-torture and liberation war	975.98	150.00	129.52	86.35 %	6.00 %	129.52	6.00 %
			975.98	150.00	129.52	86.35 %	6.00 %	0.00	
			0.00	0.00	0.00	0.00 %		13.27 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jan-17	to 31-Dec-19	Non-Donor Project	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			
								Taka Release :	150.00
								% of Allocation :	100.00 %

Executing Agency Total

975.98	150.00	129.52	86.35 %
975.98	150.00	129.52	86.35 %
0.00	0.00	0.00	0.00 %
0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00 %

Taka Release :	150.00
% of Allocation :	100.00 %

Department of Archaeology

524	3431-5010	South Asian Tourism Infrastructure Development Project.	11,071.14	2,349.00	1,877.06	79.91 %	12.00 %	10,123.69	100.00 %
			1,995.00	431.00	430.50	99.88 %	12.00 %	8,474.30	
			9,076.14	1,918.00	1,446.56	75.42 %		91.44 %	
			8,003.00	1,918.00	1,446.56	75.42 %		93.37 %	
1-Jan-10	to 31-Dec-16	ADB							
				0.00	0.00	0.00 %		Taka Release :	431.00
								% of Allocation :	100.00 %

Project-wise Implementation Status of the project under Ministry of Cultural Affairs

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Executing Agency Total

11,071.14	2,349.00	1,877.06	79.91 %
1,995.00	431.00	430.50	99.88 %
9,076.14	1,918.00	1,446.56	75.42 %
8,003.00	1,918.00	1,446.56	75.42 %
	0.00	0.00	0.00 %

Taka Release :	431.00
% of Allocation :	100.00 %

Department of Public Libraries

525	3435-5011	Development of the Public Library in Six Districts.	4,953.35	1,245.00	1,237.66	99.41 %	25.00 %	2,438.19	30.00 %
			4,953.35	1,245.00	1,237.66	99.41 %	25.00 %	0.00	
			0.00	0.00	0.00	0.00 %		49.22 %	
			0.00	0.00	0.00	0.00 %		0.00 %	

1-Jan-15 to 30-Jun-18

Non-Donor Project

0.00	0.00	0.00	0.00 %
0.00	0.00	0.00	0.00 %

Taka Release :	1,245.00
% of Allocation :	100.00 %

Executing Agency Total

4,953.35	1,245.00	1,237.66	99.41 %
4,953.35	1,245.00	1,237.66	99.41 %
0.00	0.00	0.00	0.00 %
0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00 %

Taka Release :	1,245.00
% of Allocation :	100.00 %

Bangladesh National Museum

Project-wise Implementation Status of the project under Ministry of Cultural Affairs

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
526	3405-5001	Conservation of cultural heritage through modern technology.	886.00 97.00 789.00	204.00 4.00 200.00	204.00 4.00 200.00	100.00 % 100.00 % 100.00 %	33.00 % 33.00 % 23.02 % 25.35 %	204.00 200.00	33.00 %
1-Jan-16	to 31-Dec-18	Non-Donor Project	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : 4.00 % of Allocation : 100.00 %		
Executing Agency Total			886.00 97.00 789.00 0.00	204.00 4.00 200.00 0.00	204.00 4.00 200.00 0.00	100.00 % 100.00 % 100.00 % 0.00 % 0.00 %	Taka Release : 4.00 % of Allocation : 100.00 %		
Bangladesh Shilpakala Academy									
527	3405-5013	Construction of a Cultural Academy for Enthnic Minority of Haluaghat, Dinajpur and Naogaon Districts.	3,147.76 3,147.76 0.00 0.00	1,020.00 1,020.00 0.00 0.00	1,005.00 1,005.00 0.00 0.00	98.53 % 98.53 % 0.00 % 0.00 %	33.00 % 33.00 % 75.39 % 0.00 %	2,373.00 0.00 75.39 % 0.00 %	89.50 %
1-Mar-13	to 31-Dec-17	Non-Donor Project	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : 1,020.00 % of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Ministry of Cultural Affairs

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
528	3405-5014	Construction of Divisional and Zilla Shipakala Academies.	19,356.89 19,356.89 0.00 0.00	2,608.00 2,608.00 0.00 0.00	1,224.97 1,224.97 0.00 0.00	46.97 % 46.97 % 0.00 % 0.00 %	14.00 % 8.00 % 18.10 % 0.00 %	3,503.78 0.00 18.10 % 0.00 %	51.00 %
1-May-14 to 30-Jun-18	Non-Donor Project							Taka Release : 1,243.25 % of Allocation : 47.67 %	
529	3405-5016	Renewal, Renovation and Repairs Arts Academy in15 District .	4,055.14 4,055.14 0.00 0.00	2,510.00 2,510.00 0.00 0.00	2,501.67 2,501.67 0.00 0.00	99.67 % 99.67 % 0.00 % 0.00 %	62.00 % 62.00 % 86.28 % 0.00 %	3,498.67 0.00 86.28 % 0.00 %	132.00 %
1-Jan-15 to 31-Dec-17	Non-Donor Project							Taka Release : 2,510.00 % of Allocation : 100.00 %	
Executing Agency Total			26,559.79	6,138.00	4,731.64	77.09 %	Taka Release : 4,773.25		
			26,559.79	6,138.00	4,731.64	77.09 %	% of Allocation : 77.77 %		
			0.00	0.00	0.00	0.00 %			
			0.00	0.00	0.00	0.00 %			
			0.00	0.00	0.00	0.00 %			

Bishwo Shahitto Kendro

Project-wise Implementation Status of the project under Ministry of Cultural Affairs

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
530	3405-5015	Expansion of Mobile Library Program of Bishwo Shahitto Kendro.	2,091.35	576.00	570.93	99.12 %	25.00 %	1,422.90	100.00 %
			2,091.35	576.00	570.93	99.12 %	25.00 %	0.00	
			0.00	0.00	0.00	0.00 %		68.04 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jul-14	to 30-Jun-17	Non-Donor Project		0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			
							Taka Release :		575.50
							% of Allocation :		99.91 %
		Executing Agency Total	2,091.35	576.00	570.93	99.12 %			
			2,091.35	576.00	570.93	99.12 %			
			0.00	0.00	0.00	0.00 %			
			0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			
							Taka Release :		575.50
							% of Allocation :		99.91 %
Tribal Cultural Institute, Khagrachari									
531	3405-5000	Infrastructural development of the cultural institute of Khagrachari small-tribe community.	1,005.00	256.00	178.93	69.89 %	25.00 %	178.93	18.00 %
			1,005.00	256.00	178.93	69.89 %	18.00 %	0.00	
			0.00	0.00	0.00	0.00 %		17.80 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jul-16	to 30-Jun-18	Non-Donor Project		0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			
							Taka Release :		178.93
							% of Allocation :		69.89 %

Project-wise Implementation Status of the project under Ministry of Cultural Affairs

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

Sl No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Executing Agency Total	1,005.00	256.00	178.93	69.89 %
	1,005.00	256.00	178.93	69.89 %
	0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00	0.00 %
		0.00	0.00	0.00 %
Ministry Total	47,542.61	10,918.00	8,929.74	81.79 %
	37,677.47	8,800.00	7,283.18	82.76 %
	9,865.14	2,118.00	1,646.56	77.74 %
	8,003.00	1,918.00	1,446.56	75.42 %
		0.00	0.00	0.00 %

Taka Release :	178.93
% of Allocation :	69.89 %

Taka Release :	7,357.68
% of Allocation :	83.61 %

Project-wise Implementation Status of the project under Ministry of Religious Affairs

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Ministry of Religious Affairs

Islamic Foundation

532	3505-5011	Expansion and Strengthening of Masjid Libraries.	1,874.00	684.00	681.30	99.61 %	30.00 %	1,869.60	100.00 %
			1,874.00	684.00	681.30	99.61 %	30.00 %	0.00	
			0.00	0.00	0.00	0.00 %		99.77 %	
								0.00 %	
			0.00	0.00	0.00	0.00 %			
1-Jul-12	to 30-Jun-17	Non-Donor Project		0.00	0.00	0.00 %	Taka Release : 683.60		
				0.00	0.00	0.00 %	% of Allocation : 99.94 %		
533	3505-5014	Mosque Based Child and Mass Literacy Program (6th Phase).	150,593.00	33,679.00	33,678.37	100.00 %	22.26 %	67,849.46	49.36 %
			150,593.00	33,679.00	33,678.37	100.00 %		0.00	
			0.00	0.00	0.00	0.00 %	22.36 %	45.05 %	
								0.00 %	
			0.00	0.00	0.00	0.00 %			
1-Jan-15	to 31-Dec-19	Non-Donor Project		0.00	0.00	0.00 %	Taka Release : 33,679.00		
				0.00	0.00	0.00 %	% of Allocation : 100.00 %		
534	3505-5000	Islamic Book Publishing Program (2nd phase).	2,300.00	341.00	301.85	88.52 %	14.82 %	301.85	13.12 %
			2,300.00	341.00	301.85	88.52 %		0.00	
			0.00	0.00	0.00	0.00 %	13.12 %	13.12 %	
								0.00 %	
			0.00	0.00	0.00	0.00 %			
1-Apr-16	to 31-Mar-19	Non-Donor Project		0.00	0.00	0.00 %	Taka Release : 340.94		
				0.00	0.00	0.00 %	% of Allocation : 99.98 %		

Project-wise Implementation Status of the project under Ministry of Religious Affairs

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
535	3505-5201	Expanding book extension and reader service activities at Islamic Foundation National Level and District Library.	365.00 365.00 0.00 0.00	200.00 200.00 0.00 0.00	192.62 192.62 0.00 0.00	96.31 % 96.31 % 0.00 % 0.00 %	54.00 % 52.00 % 52.77 % 0.00 %	192.62 0.00 52.77 % 0.00 %	52.00 %
1-Jul-16	to 30-Jun-19	Non-Donor Project						Taka Release : % of Allocation :	200.00 100.00 %
Executing Agency Total			155,132.00	34,904.00	34,854.14	99.86 %	Taka Release :	34,903.54	
			155,132.00	34,904.00	34,854.14	99.86 %	% of Allocation :	100.00 %	
			0.00	0.00	0.00	0.00 %			
			0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			
Hindu Religion Welfare Trust (HRWT)									
536	3505-5012	Temple Based Child and Mass Literacy Program (4th Phase).	9,931.00 9,931.00 0.00 0.00	3,700.00 3,700.00 0.00 0.00	3,550.00 3,550.00 0.00 0.00	95.95 % 95.95 % 0.00 % 0.00 %	37.00 % 35.50 % 95.23 % 0.00 %	9,457.00 0.00 95.23 % 0.00 %	100.00 %
1-Jul-14	to 30-Jun-17	Non-Donor Project						Taka Release : % of Allocation :	3,700.00 100.00 %

Project-wise Implementation Status of the project under Ministry of Religious Affairs

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
537	3505-5013	Pagoda Based Pre-Primary Education Project.	303.00	96.00	96.00	100.00 %	31.68 %	215.99	81.48 %
			303.00	96.00	96.00	100.00 %	31.68 %	0.00	
			0.00	0.00	0.00	0.00 %		71.28 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jan-15 to 31-Dec-17	Non-Donor Project			0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			
							Taka Release :	96.00	
							% of Allocation :	100.00 %	
538	3505-5015	Strengthening the Religious and Socio-economic Capacity of Purohit & Sebait.	1,500.00	700.00	674.96	96.42 %	46.66 %	927.71	61.99 %
			1,500.00	700.00	674.96	96.42 %	44.99 %	0.00	
			0.00	0.00	0.00	0.00 %		61.85 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jan-15 to 31-Dec-17	Non-Donor Project			0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			
							Taka Release :	700.00	
							% of Allocation :	100.00 %	
Executing Agency Total			11,734.00	4,496.00	4,320.96	96.11 %			
			11,734.00	4,496.00	4,320.96	96.11 %			
			0.00	0.00	0.00	0.00 %			
			0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			
							Taka Release :	4,496.00	
							% of Allocation :	100.00 %	

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
		Ministry Total	166,866.00	39,400.00	39,175.10	99.43	%	Taka Release : 39,399.54	
			166,866.00	39,400.00	39,175.10	99.43	%		
			0.00	0.00	0.00	0.00	%		
			0.00	0.00	0.00	0.00	%		
					0.00	0.00			

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Department of Youth Development

539	3640-5110	Establishment of New Youth Training Centre in 11 Rest of the Districts	21,450.45	2,110.00	2,068.82	98.05 %	9.84 %	15,236.45	71.23 %
			21,450.45	2,110.00	2,068.82	98.05 %	9.84 %	0.00	
			0.00	0.00	0.00	0.00 %		71.03 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jul-10	to 30-Jun-18	Non-Donor Project							
				0.00	0.00	0.00 %			
					0.00	0.00 %			
							Taka Release :	2,110.00	
							% of Allocation :	100.00 %	
540	3640-5150	Strengthening Training Programme at Upazilla Level for Creation of Employment and Self-employment.	10,582.61	2,115.00	2,102.76	99.42 %	19.99 %	9,176.76	86.72 %
			10,582.61	2,115.00	2,102.76	99.42 %	19.87 %	0.00	
			0.00	0.00	0.00	0.00 %		86.72 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jan-12	to 31-Dec-17	Non-Donor Project							
				0.00	0.00	0.00 %			
					0.00	0.00 %			
							Taka Release :	2,115.00	
							% of Allocation :	100.00 %	
541	3640-5013	Innovative Management of Resource for Poverty Alleviation through Comprehensive Technology (IMPACT) (2nd phase).	5,121.78	1,710.00	1,677.02	98.07 %	32.39 %	3,407.49	66.53 %
			5,121.78	1,710.00	1,677.02	98.07 %	32.74 %	0.00	
			0.00	0.00	0.00	0.00 %		66.53 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jan-14	to 30-Jun-18	Non-Donor Project							
				0.00	0.00	0.00 %			
					0.00	0.00 %			
							Taka Release :	1,710.00	
							% of Allocation :	100.00 %	

Project-wise Implementation Status of the project under Ministry of Youth and Sports

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
542	3640-5022	Technology Empowerment Centre on Wheels for Underprivileged Rural Young People of Bangladesh (TECUYB).	2,000.00 2,000.00 0.00 0.00	247.00 247.00 0.00 0.00	238.30 238.30 0.00 0.00	96.48 % 96.48 % 0.00 % 0.00 %	12.35 % 11.91 % Taka Release : % of Allocation :	1,030.57 0.00 51.53 % 0.00 %	51.52 %
1-Jan-15	to 31-Dec-19	DRGA							240.23 97.26 %
543	3640-5019	Strengthening and Modernization of Sheikh Hasina National Youth Center.	2,090.00 2,090.00 0.00 0.00	509.00 509.00 0.00 0.00	488.06 488.06 0.00 0.00	95.89 % 95.89 % 0.00 % 0.00 %	24.36 % 23.36 % Taka Release : % of Allocation :	1,145.11 0.00 54.79 % 0.00 %	54.80 %
1-Mar-15	to 31-Dec-19	Non-Donor Project							509.00 100.00 %
544	3640-5000	Capacity building of Youth Development Department for providing information technology training in 64 districts.	1,750.00 1,750.00 0.00 0.00	209.00 209.00 0.00 0.00	208.63 208.63 0.00 0.00	99.82 % 99.82 % 0.00 % 0.00 %	11.92 % 11.92 % Taka Release : % of Allocation :	208.63 0.00 11.92 % 0.00 %	11.92 %
1-Jul-16	to 30-Jun-19	Non-Donor Project							209.00 100.00 %

Project-wise Implementation Status of the project under Ministry of Youth and Sports

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)		Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Executing Agency Total

42,994.84	6,900.00	6,783.59	98.31 %
42,994.84	6,900.00	6,783.59	98.31 %
0.00	0.00	0.00	0.00 %
0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00 %

Taka Release :	6,893.23
% of Allocation :	99.90 %

Bangladesh Krira Shiksha Pratisthan

545	3605-5033	Extensive Training Tjrough Talent Hunt Program at Grass Root level and Modernization of Sports Faxilities at BKSP.	4,184.00	1,969.00	1,950.42	99.06 %	47.06 %	3,806.39	91.98 %
			4,184.00	1,969.00	1,950.42	99.06 %	47.62 %	0.00	
			0.00	0.00	0.00	0.00 %		90.97 %	
			0.00	0.00	0.00	0.00 %		0.00 %	

1-Jan-15 to 31-Dec-18

Non-Donor Project

0.00	0.00	0.00	0.00 %
0.00	0.00	0.00	0.00 %

Taka Release :	1,969.00
% of Allocation :	100.00 %

546	3605-5034	Establishment of Sports School under BKSP at Chittagong and Rajshahi.	8,767.44	2,003.00	1,001.25	49.99 %	22.85 %	2,163.74	24.68 %
			8,767.44	2,003.00	1,001.25	49.99 %	11.42 %	0.00	
			0.00	0.00	0.00	0.00 %		24.68 %	
			0.00	0.00	0.00	0.00 %		0.00 %	

1-Jan-15 to 31-Dec-18

Non-Donor Project

0.00	0.00	0.00	0.00 %
0.00	0.00	0.00	0.00 %

Taka Release :	1,001.25
% of Allocation :	49.99 %

Project-wise Implementation Status of the project under Ministry of Youth and Sports

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
		A) Total B) Taka C) PA D) RPA E) CDVAT		A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation				
	Implementation Period	Development Partner							
	1	2	3	4	5	6	7	8	9
547	3605-5003	Development of Sports Facilities and Infrastructure of new 5 games in Bangladesh Sports Educational Institutions	2,440.18 2,440.18 0.00 0.00	1,527.00 1,527.00 0.00 0.00	1,519.52 1,519.52 0.00 0.00	99.51 % 99.51 % 0.00 % 0.00 %	62.58 % 57.37 % 0.00 % 0.00 %	1,519.52 0.00 62.27 % 0.00 %	57.37 %
1-Jan-16 to 30-Jun-18	Non-Donor Project		0.00	0.00	0.00	0.00 %	Taka Release : 1,527.00 % of Allocation : 100.00 %		
548	3605-5008	Development of BKSP Regional Training Center (Barisal, Dinajpur and Khulna).	3,912.40 3,912.40 0.00 0.00	275.00 275.00 0.00 0.00	261.32 261.32 0.00 0.00	95.03 % 95.03 % 0.00 % 0.00 %	7.03 % 6.68 % 0.00 % 0.00 %	261.32 0.00 6.68 % 0.00 %	6.68 %
1-Jul-16 to 30-Jun-19	Non-Donor Project		0.00	0.00	0.00	0.00 %	Taka Release : 265.00 % of Allocation : 96.36 %		
549	3605-5009	Establishment of BKSP's hockey turf and replace existing synthetic athletic trucks.	2,435.00 2,435.00 0.00 0.00	404.00 404.00 0.00 0.00	1,400.05 1,400.05 0.00 0.00	346.55 % 346.55 % 0.00 % 0.00 %	57.66 % 57.50 % 0.00 % 0.00 %	1,400.05 0.00 57.50 % 0.00 %	57.50 %
1-Jul-16 to 30-Jun-18	Non-Donor Project		0.00	0.00	0.00	0.00 %	Taka Release : 1,404.00 % of Allocation : 347.52 %		

Project-wise Implementation Status of the project under Ministry of Youth and Sports

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Executing Agency Total

21,739.02
21,739.02
0.00
0.00

6,178.00
6,178.00
0.00
0.00

6,132.56
6,132.56
0.00
0.00

99.26 %
99.26 %
0.00 %
0.00 %

Taka Release :
% of Allocation :

6,166.25
99.81 %

National Sports Council

550	3605-5027	Upgradation of Sylhet Division Stadium to an Internationally Standard.	10,311.55	1,000.00	948.21	94.82 %	9.70 %	10,212.21	100.00 %
			10,311.55	1,000.00	948.21	94.82 %		0.00	
			0.00	0.00	0.00	0.00 %	9.20 %	99.04 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jul-12	to	31-Dec-16	Non-Donor Project				Taka Release :		1,000.00
							% of Allocation :		100.00 %
551	3605-5029	Renovation and Development of Existing District Stadiums of the Country.	12,038.92	300.00	246.49	82.16 %	2.00 %	11,985.23	100.00 %
			12,038.92	300.00	246.49	82.16 %		0.00	
			0.00	0.00	0.00	0.00 %		99.55 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jan-13	to	30-Jun-17	Non-Donor Project				Taka Release :		246.49
							% of Allocation :		82.16 %

Project-wise Implementation Status of the project under Ministry of Youth and Sports

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
552	3605-5032	Development of Nilphamari, Netrokona District Stadum & Construction of Rangpur Women Sports Complex.	7,638.49 7,638.49 0.00 0.00	3,495.00 3,495.00 0.00 0.00	3,495.00 3,495.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	24.00 % 24.00 % 117.76 % 0.00 %	8,995.00 0.00 117.76 % 0.00 %	97.00 %
1-Oct-14	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 3,495.00 % of Allocation : 100.00 %		
553	3605-5000	Establishment of Ivy Rahman stadium at Bhairab upazila and Development of Syed Nazrul Islam stadium in Kishoreganj District.	2,462.00 2,462.00 0.00 0.00	1,544.00 1,544.00 0.00 0.00	1,544.00 1,544.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	62.72 % 62.72 % 100.00 % 0.00 %	2,462.00 0.00 100.00 % 0.00 %	99.99 %
1-Jan-15	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 1,544.00 % of Allocation : 100.00 %		
554	3605-5001	Construction of Indoor Stadium in Natore and Gaibandha Districts.	1,163.00 1,163.00 0.00 0.00	400.00 400.00 0.00 0.00	400.00 400.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	35.00 % 35.00 % 77.39 % 0.00 %	900.00 0.00 77.39 % 0.00 %	78.00 %
1-Jan-16	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 400.00 % of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Ministry of Youth and Sports

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
555	3605-5002	Development of Shaheed Dhirendranath Dutta Stadium (Comilla Stadium) and Construction of Swimming pool at Comilla district head quarter.	2,399.95 2,399.95 0.00 0.00	1,600.00 1,600.00 0.00 0.00	1,576.43 1,576.43 0.00 0.00	98.53 % 98.53 % 0.00 % 0.00 %	65.69 % 65.69 % 99.02 % 0.00 %	2,376.43 0.00 99.02 % 0.00 %	99.50 %
1-Jan-16	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 1,576.43 % of Allocation : 98.53 %		
556	3605-5004	Construction of Swimming Pool at Sadar in Chittagong Division.	1,180.00 1,180.00 0.00 0.00	852.00 852.00 0.00 0.00	852.00 852.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	75.00 % 75.00 % 72.20 % 0.00 %	852.00 0.00 72.20 % 0.00 %	75.00 %
1-Feb-16	to 30-Sep-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 852.00 % of Allocation : 100.00 %		
557	3605-5005	Construction of mini stadium at upazila level (1st phase 131).	5,564.00 5,564.00 0.00 0.00	1,910.00 1,910.00 0.00 0.00	1,909.50 1,909.50 0.00 0.00	99.97 % 99.97 % 0.00 % 0.00 %	34.33 % 34.33 % 34.32 % 0.00 %	1,909.50 0.00 34.32 % 0.00 %	34.33 %
1-Jul-16	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 1,909.50 % of Allocation : 99.97 %		

Project-wise Implementation Status of the project under Ministry of Youth and Sports

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
558	3605-5007	Mirpur Sher-e-Bangla National Cricket Stadium, Dhaka Khan Saheb Ali Stadium, Narayanganj and Zahur Ahmed Chowdhury Stadium, Chittagong's Reform and Development.	496.00 496.00 0.00 0.00	496.00 496.00 0.00 0.00	496.00 496.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	100.00 % 100.00 % 100.00 % 0.00 %	496.00 0.00 100.00 % 0.00 %	100.00 %
1-Oct-16	to 30-Jun-17	Non-Donor Project		0.00	0.00	0.00 %		Taka Release : 496.00	
				0.00	0.00	0.00 %		% of Allocation : 100.00 %	
559	3605-5006	Construction of roller skating complex and repairs, renovation and improvement of the existing hostels of the National Sports Council (1st revised).	2,225.57 2,225.57 0.00 0.00	2,226.00 2,226.00 0.00 0.00	2,225.57 2,225.57 0.00 0.00	99.98 % 99.98 % 0.00 % 0.00 %	100.00 % 100.00 % 100.00 % 0.00 %	2,225.57 0.00 100.00 % 0.00 %	100.00 %
1-Nov-16	to 30-Jun-17	Non-Donor Project		0.00	0.00	0.00 %		Taka Release : 2,225.60	
				0.00	0.00	0.00 %		% of Allocation : 99.98 %	
Executing Agency Total			45,479.48	13,823.00	13,693.20	99.06 %	Taka Release : 13,745.02		
			45,479.48	13,823.00	13,693.20	99.06 %	% of Allocation : 99.44 %		
			0.00	0.00	0.00	0.00 %			
			0.00	0.00	0.00	0.00 %			
			0.00	0.00	0.00	0.00 %			

Project-wise Implementation Status of the project under Ministry of Youth and Sports

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

Sl No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
				Allocation	Expenditure				
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
		Ministry Total	110,213.34	26,901.00	26,609.35	98.92 %	Taka Release : 26,804.50		
			110,213.34	26,901.00	26,609.35	98.92 %	% of Allocation : 99.64 %		
			0.00	0.00	0.00	0.00 %			
			0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Local Government Division

Ministry's Own

560	3701-5010	Block allocation for development assistance to Upazillas.	64,600.00 64,600.00 0.00 0.00	64,600.00 64,600.00 0.00 0.00	64,600.00 64,600.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	100.00 % 100.00 % 100.00 % 0.00 %	64,600.00 0.00 100.00 % 0.00 %	100.00 %
1-Jul-16	to 30-Jun-17	Non-Donor Project						Taka Release : % of Allocation :	64,600.00 100.00 %
561	3701-5020	Block allocation for development assistance to Pourashavas.	53,100.00 53,100.00 0.00 0.00	53,100.00 53,100.00 0.00 0.00	53,100.00 53,100.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	100.00 % 100.00 % 100.00 % 0.00 %	53,100.00 0.00 100.00 % 0.00 %	100.00 %
1-Jul-16	to 30-Jun-17	Non-Donor Project						Taka Release : % of Allocation :	53,100.00 100.00 %
562	3701-5080	Block allocation for Zilla Parishad.	48,100.00 48,100.00 0.00 0.00	48,100.00 48,100.00 0.00 0.00	48,100.00 48,100.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	100.00 % 100.00 % 100.00 % 0.00 %	48,100.00 0.00 100.00 % 0.00 %	100.00 %
1-Jul-16	to 30-Jun-17	Non-Donor Project						Taka Release : % of Allocation :	48,100.00 100.00 %

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
563	3701-7460	City Corporations Development Assistance.	30,300.00 30,300.00 0.00 0.00	30,300.00 30,300.00 0.00 0.00	30,300.00 30,300.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	100.00 % 100.00 % 100.00 % 0.00 %	30,300.00 0.00 100.00 % 0.00 %	100.00 %
1-Jul-16	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : % of Allocation :	30,300.00 100.00 %	
564	3701-5110	Block Allocation for Union Parishad.	1,000.00 1,000.00 0.00 0.00	1,000.00 1,000.00 0.00 0.00	1,000.00 1,000.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	100.00 % 100.00 % 100.00 % 0.00 %	1,000.00 0.00 100.00 % 0.00 %	100.00 %
1-Jul-16	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : % of Allocation :	1,000.00 100.00 %	
565	3701-7479	Urban Public and Environmental Health Sector Development Project .	61,090.00 13,900.00 47,190.00 21,668.80	13,292.00 2,433.00 10,859.00 7,613.00	3,740.00 753.00 2,987.00 2,987.00	28.14 % 30.95 % 27.51 % 39.24 %	20.00 % 6.00 % 29.16 % 24.86 %	17,811.95 11,730.40 29.16 % 24.86 %	69.66 %
1-Jan-10	to 30-Jun-17	ADB	21,668.80	7,613.00 300.00	2,987.00 0.00	39.24 % 0.00 %	Taka Release : % of Allocation :	2,133.00 87.67 %	

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
566	3701-5130	Second Local Governance Support Project (LGSP-II).	390,434.00 181,764.00 208,670.00 208,670.00	3,880.00 280.00 3,600.00 3,600.00	3,670.57 207.37 3,463.20 3,463.20	94.60 % 74.06 % 96.20 % 96.20 %	2.00 % 1.94 % 99.69 % 99.48 %	389,226.37 207,580.25 99.69 % 99.48 %	99.94 %
1-Jul-11	to 30-Jun-17	IDA		0.00	0.00	0.00 %	Taka Release : % of Allocation :		207.37 74.06 %
567	3701-5140	Upazilla Governance Project (UZGP).	15,762.84 2,568.78 13,194.06 13,194.06	1,516.00 520.00 996.00 920.00	1,411.00 520.00 891.00 891.00	93.07 % 100.00 % 89.46 % 96.85 %	20.00 % 20.00 % 18.90 % 6.75 %	2,979.78 891.00 18.90 % 6.75 %	100.00 %
1-Aug-11	to 31-Dec-16	UNDP, SDC, EU, UNCDF		0.00	0.00	0.00 %	Taka Release : % of Allocation :		520.00 100.00 %
568	3701-5150	Sector Policy Support Project of the Water Supply and Sanitation Sub-Sector in Bangladesh (phase-3).	2,403.26 765.26 1,638.00 0.00	200.00 90.00 110.00 0.00	181.46 84.37 97.09 0.00	90.73 % 93.74 % 88.26 % 0.00 %	20.00 % 20.00 % 88.04 % 91.94 %	2,115.83 1,505.98 88.04 % 91.94 %	100.00 %
1-Jan-12	to 31-Dec-16	DANIDA		0.00	0.00	0.00 %	Taka Release : % of Allocation :		84.37 93.74 %

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
569	3701-5019	Urban Primary Health Care Services Delivery (UPHCSDP).	65,964.00	19,000.00	13,320.00	70.11 %	20.00 %	47,358.67	80.00 %
			7,612.00	1,800.00	1,416.00	78.67 %	20.00 %	41,046.32	
			58,352.00	17,200.00	11,904.00	69.21 %		71.79 %	
								70.34 %	
1-Jul-12	to 31-Mar-18	Non-Donor Project	53,256.00	16,358.00	11,904.00	72.77 %		Taka Release : 1,416.00	
				0.00	0.00	0.00 %		% of Allocation : 78.67 %	
570	3701-5023	Union Parishad Governance Project (UPGP).	14,483.58	1,920.00	1,900.28	98.97 %	20.00 %	14,463.73	100.00 %
			689.80	0.00	0.00	0.00 %	20.00 %	13,774.28	
			13,793.78	1,920.00	1,900.28	98.97 %		99.86 %	
			0.00	0.00	0.00	0.00 %		99.86 %	
1-Dec-11	to 30-Jun-17	UNDP, UNCDF		0.00	0.00	0.00 %		Taka Release : 0.00	
				0.00	0.00	0.00 %		% of Allocation : 0.00 %	
571	3701-5028	Income Support Programme for the Poorest	237,781.00	3,237.00	2,333.55	72.09 %	1.36 %	2,725.14	1.14 %
			3,781.00	53.00	50.61	95.49 %	0.98 %	2,658.33	
			234,000.00	3,184.00	2,282.94	71.70 %		1.15 %	
			234,000.00	3,184.00	2,282.94	71.70 %		1.14 %	
1-Apr-15	to 30-Jun-20	IDA						Taka Release : 53.00	
				0.00	0.00	0.00 %		% of Allocation : 100.00 %	

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
572	3701-5004	Strengthening Municipality Governance Project.	3,868.00 0.00 3,868.00	769.00 0.00 769.00	768.00 0.00 768.00	99.87 % 0.00 % 99.87 %	20.00 % 20.00 % 89.37 %	3,457.00 3,457.00 89.37 %	89.51 %
	1-Jul-16 to 30-Jun-18	JICA	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : 0.00 % of Allocation : 0.00 %		
573	3701-5003	Machineries and Equipment Purchase from Benaras for City Corporation and Paurasabha.	42,542.27 8,967.79 33,574.48	35,532.00 1,958.00 33,574.00	34,814.00 1,240.00 33,574.00	97.98 % 63.33 % 100.00 %	82.00 % 82.00 % 100.00 %	40,752.23 33,574.00 95.79 %	96.00 %
	1-Jul-15 to 30-Jun-17	Non-Donor Project	0.00	0.00 976.00	0.00 976.00	0.00 % 100.00 %	Taka Release : 1,268.00 % of Allocation : 64.76 %		
574	3701-5002	Improvement of Women Ability to Perticipate in Productive Potential Action (Sapna).	85,339.00 21,335.00 64,004.00 61,791.00	2,565.00 1,500.00 1,065.00 0.00	2,550.66 1,486.00 1,064.66 0.00	99.44 % 99.07 % 99.97 % 0.00 %	2.00 % 2.00 % 5.00 %	6,155.00 3,201.00 7.21 % 5.00 %	6.23 %
	1-Apr-15 to 31-Dec-19	UNDP		0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : 1,486.00 % of Allocation : 99.07 %		

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
575	3701-5006	Support to Urban Health and Nutrition to the Bangladesh.	25,010.00 5,210.00 19,800.00	5,081.00 100.00 4,981.00	1,197.78 0.00 1,197.78	23.57 % 0.00 % 24.05 %	20.00 % 6.00 % 4.79 % 6.05 %	1,197.78 1,197.78 4.79 % 6.05 %	6.00 %
	1-Jan-15 to 31-Dec-20	EU	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : % of Allocation :		0.00 0.00 %
576	3701-5005	Upazila Governance and Development.	105,966.00 10,347.00 95,619.00	3,529.00 529.00 3,000.00	1,321.00 136.00 1,185.00	37.43 % 25.71 % 39.50 %	3.33 % 1.24 % 1.25 % 1.24 %	1,321.00 1,185.00 1.25 % 1.24 %	1.24 %
	1-Dec-15 to 30-Jun-21	Non-Donor Project	0.00	3,000.00 305.00	1,185.00 0.00	39.50 % 0.00 %	Taka Release : % of Allocation :		136.00 25.71 %
577	3701-5009	Third Local Governance Support Project (LGSP-3)	553,500.00 315,300.00 238,200.00	96,370.00 41,920.00 54,450.00	41,842.00 41,842.00 0.00	43.42 % 99.81 % 0.00 %	7.57 % 7.56 % 0.00 %	41,842.00 0.00 7.56 % 0.00 %	7.56 %
	1-Jan-17 to 31-Dec-21	Non-Donor Project	0.00	54,450.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : % of Allocation :		41,920.00 100.00 %

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

578	3701-5008	Activating the village court of Bangladesh (2nd phase).	28,094.00 4,062.00 24,032.00	4,563.00 827.00 3,736.00	4,335.00 599.00 3,736.00	95.00 % 72.43 % 100.00 %	16.24 % 15.43 %	4,335.00 3,736.00 15.43 % 15.55 %	15.43 %

1-Jan-17	to	31-Dec-19	UNDP, EU	0.00	0.00	0.00	0.00 %	Taka Release : 599.00	
				275.00	0.00	0.00 %		% of Allocation : 72.43 %	

Executing Agency Total			1,829,337.95	388,554.00	310,485.30	79.91 %	Taka Release : 246,922.74		
			773,402.63	249,110.00	245,434.35	98.52 %	% of Allocation : 99.12 %		
			1,055,935.32	139,444.00	65,050.95	46.65 %			
			592,579.86	89,125.00	22,713.14	25.48 %			
				1,856.00	976.00	52.59 %			

Local Government Engineering Department

579	3731-5050	Development of Public Priority Upazila Road Project.	53,200.00 53,200.00 0.00	2,063.00 2,131.41 0.00	2,131.41 103.32 % 0.00	103.32 % 3.08 % 0.00 %	3.08 %	52,100.72 0.00 97.93 % 0.00 %	97.93 %

1-Jul-04	to	30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 2,133.00	
				0.00	0.00	0.00 %		% of Allocation : 103.39 %	

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation A) Total B) Taka C) PA D) RPA E) CDVAT	Expenditure A) Total B) Taka C) PA D) RPA E) CDVAT							
	Implementation Period	Development Partner							
	1	2	3	4	5	6	7	8	9
580	3731-8115	Rural Roads and Hat/Bazar Infrastructure Development.	57,200.00 57,200.00 0.00 0.00	5,400.00 5,400.00 0.00 0.00	5,398.24 5,398.24 0.00 0.00	99.97 % 99.97 % 0.00 % 0.00 %	9.44 % 9.44 % 0.00 % 0.00 %	56,596.78 0.00 98.95 % 0.00 %	100.00 %
1-Jul-08	to 31-Dec-16	Non-Donor Project	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %	Taka Release : % of Allocation :	5,400.00 100.00 %	
581	3731-8048	Union Road and other Infrastructure Development Project : (Dhaka, Narangonj, Munshigonj, Gazipur, Narsinshdi and Manikgonj Zilla).	32,680.22 32,680.22 0.00 0.00	3,550.00 3,550.00 0.00 0.00	2,042.81 2,042.81 0.00 0.00	57.54 % 57.54 % 0.00 % 0.00 %	10.10 % 10.10 % 0.00 % 0.00 %	30,268.51 0.00 92.62 % 0.00 %	100.00 %
1-Jul-08	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %	Taka Release : % of Allocation :	2,043.00 57.55 %	
582	3731-8089	Union Parishad Connecting Road Development : Patuakhali and Barguna District (2nd Phase).	36,224.35 36,224.35 0.00 0.00	5,700.00 5,700.00 0.00 0.00	4,198.94 4,198.94 0.00 0.00	73.67 % 73.67 % 0.00 % 0.00 %	18.00 % 18.00 % 0.00 % 0.00 %	30,058.88 0.00 82.98 % 0.00 %	89.39 %
1-Jul-08	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %	Taka Release : % of Allocation :	4,200.00 73.68 %	

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
583	3731-8211	Emergency 2007 Cyclone Recovery and Rehabilitation Project.	195,170.00 795.00 194,375.00 194,375.00	22,620.00 120.00 22,500.00 22,500.00	21,710.50 89.90 21,620.60 21,620.60	95.98 % 74.92 % 96.09 % 96.09 %	18.00 % 19.00 % 76.03 % 76.09 %	148,396.08 147,896.19 76.03 % 76.09 %	88.00 %
	1-Aug-08 to 31-Dec-17	World Bank		0.00	0.00	0.00 %	Taka Release : % of Allocation :		95.00 79.17 %
584	3731-8240	Construction/Reconstruction Culvert, Bridge, Road of Union and Upazilla.	59,000.00 59,000.00 0.00 0.00	3,700.00 3,700.00 0.00 0.00	3,695.44 3,695.44 0.00 0.00	99.88 % 99.88 % 0.00 % 0.00 %	8.88 % 8.88 % 0.00 % 0.00 %	55,558.86 0.00 94.17 % 0.00 %	99.00 %
	1-Jan-09 to 30-Jun-17	Non-Donor Project		0.00	0.00	0.00 %	Taka Release : % of Allocation :		3,700.00 100.00 %
585	3731-5500	Greater Faridpur District Rural Infrastructure Development (2nd Revised).	171,000.00 171,000.00 0.00 0.00	30,000.00 30,000.00 0.00 0.00	30,499.80 30,499.80 0.00 0.00	101.67 % 101.67 % 0.00 % 0.00 %	17.54 % 17.54 % 0.00 % 0.00 %	114,804.06 0.00 67.14 % 0.00 %	73.54 %
	1-Jan-09 to 30-Jun-19	Non-Donor Project		0.00	0.00	0.00 %	Taka Release : % of Allocation :		30,500.00 101.67 %

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
586	3731-5550	Greater Barisal District Rural Communication and Hat-bazar Infrastructure Development (Barisal, Pirojpur, Bhola & Jhalkati Districts).	55,075.00 55,075.00 0.00 0.00	5,000.00 5,000.00 0.00 0.00	8,406.00 8,406.00 0.00 0.00	168.12 % 168.12 % 0.00 % 0.00 %	15.55 % 15.55 % 87.94 % 0.00 %	48,433.78 0.00 87.94 % 0.00 %	91.53 %
1-Jul-09	to 30-Jun-16	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 8,406.00 % of Allocation : 168.12 %		
587	3731-5590	Rural Roads, Bridges/Culverts and other Infrastructure Dev. of Backward Upazillas (Pabna, Sirajgonj, Natore, Naogaon, Rajshahi, Nababgonj and Bogra Dists.) in the North-West Region of the Country.	79,939.93 79,939.93 0.00 0.00	10,000.00 10,000.00 0.00 0.00	10,036.60 10,036.60 0.00 0.00	100.37 % 100.37 % 0.00 % 0.00 %	13.72 % 13.72 % 95.89 % 0.00 %	76,653.03 0.00 95.89 % 0.00 %	99.86 %
1-Jan-10	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 10,036.60 % of Allocation : 100.37 %		
588	3731-8121	Union Link Road and Infrastructure Development Project : Greater Chittagong (Chittagong and Cox's-Bazar) District.	40,800.00 40,800.00 0.00 0.00	6,000.00 6,000.00 0.00 0.00	5,298.65 5,298.65 0.00 0.00	88.31 % 88.31 % 0.00 % 0.00 %	13.25 % 13.25 % 73.68 % 0.00 %	30,063.13 0.00 73.68 % 0.00 %	74.91 %
1-Mar-10	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 5,300.00 % of Allocation : 88.33 %		

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

Sl No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
589	3731-8070	Construction of Large Bridge in Upazilla and Union.	228,829.64	30,000.00	26,200.00	87.33 %	11.45 %	141,065.90	61.65 %
			228,829.64	30,000.00	26,200.00	87.33 %	11.45 %	0.00	
			0.00	0.00	0.00	0.00 %		61.65 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Feb-10	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %		Taka Release :	26,200.00
				0.00	0.00	0.00 %		% of Allocation :	87.33 %
590	3731-8081	South-Western Bangladesh Rural Infrastructure Development Project.	168,795.08	8,920.00	9,818.50	110.07 %	10.68 %	158,047.43	91.98 %
			56,103.29	8,500.00	9,398.50	110.57 %	10.68 %	112,679.35	
			112,691.79	420.00	420.00	100.00 %		93.63 %	
			107,801.31	252.00	252.00	100.00 %		99.99 %	
1-Jan-10	to 31-Dec-17	JICA						Taka Release :	9,400.00
				0.00	0.00	0.00 %		% of Allocation :	110.59 %
591	3731-5660	Union Infrastructure Development Project (Khulna, Bagerhat and Satkhira District)	35,987.00	6,100.00	6,099.08	99.98 %	23.25 %	25,296.53	75.29 %
			35,987.00	6,100.00	6,099.08	99.98 %	19.91 %	0.00	
			0.00	0.00	0.00	0.00 %		70.29 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jul-10	to 30-Jun-18	Non-Donor Project						Taka Release :	6,100.00
				0.00	0.00	0.00 %		% of Allocation :	100.00 %

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
592	3731-5670	Greater Rangpur and Dinajpur District Rural Communication & other Infrastructure Improvement Project (1st Revision).	63,395.00 63,395.00 0.00 0.00	8,000.00 8,000.00 0.00 0.00	9,999.98 9,999.98 0.00 0.00	125.00 % 125.00 % 0.00 % 0.00 %	15.83 % 15.83 % 81.92 % 0.00 %	51,932.02 0.00 81.92 % 0.00 %	82.04 %
1-Apr-10	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 10,000.00 % of Allocation : 125.00 %		
593	3731-8116	Participatory Small Scale Water Resources Sector Project (3rd Phase)	80,521.41 21,364.40 59,157.01 54,287.53	15,800.00 3,000.00 12,800.00 12,800.00	15,777.55 2,977.55 12,800.00 12,800.00	99.86 % 99.25 % 100.00 % 100.00 %	20.00 % 17.00 % 83.76 % 85.35 %	67,448.40 50,491.00 83.76 % 85.35 %	87.00 %
1-Jan-10	to 30-Jun-17	ADB, IFAD	0.00	0.00	0.00	0.00 %	Taka Release : 3,000.00 % of Allocation : 100.00 %		
594	3731-5780	Infrastructure Development of 19 Important Poursava.	61,214.00 61,214.00 0.00 0.00	9,000.00 9,000.00 0.00 0.00	8,998.97 8,998.97 0.00 0.00	99.99 % 99.99 % 0.00 % 0.00 %	14.70 % 14.70 % 72.90 % 0.00 %	44,626.46 0.00 72.90 % 0.00 %	72.90 %
1-Jan-11	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 9,000.00 % of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
595	3731-5700	Greater Faridpur Rural Infrastructure Development (2nd phase).	149,000.00 149,000.00 0.00 0.00	27,000.00 27,000.00 0.00 0.00	28,499.84 28,499.84 0.00 0.00	105.55 % 105.55 % 0.00 % 0.00 %	19.13 % 19.13 % 0.00 % 0.00 %	99,286.78 0.00 66.64 % 0.00 %	66.64 %
1-Jul-10	to 30-Jun-19	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 28,500.00		
				0.00	0.00	0.00 %	% of Allocation : 105.56 %		
596	3731-5710	Construction of 2 Bridges on the Bhramaputra River under Islampur Upazilla of Jamalpur District.	20,949.54 20,949.54 0.00 0.00	2,995.00 2,995.00 0.00 0.00	2,966.10 2,966.10 0.00 0.00	99.04 % 99.04 % 0.00 % 0.00 %	14.00 % 14.00 % 0.00 % 0.00 %	20,893.69 0.00 99.73 % 0.00 %	100.00 %
1-Aug-10	to 31-Mar-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 2,967.00		
				0.00	0.00	0.00 %	% of Allocation : 99.07 %		
597	3731-6996	Char Development and Settlement-4 (LGED Component).	24,704.00 5,622.00 19,082.00 19,082.00	3,665.00 865.00 2,800.00 2,800.00	3,071.02 820.54 2,250.48 2,250.48	83.79 % 94.86 % 80.37 % 80.37 %	14.00 % 12.00 % 0.00 % 0.00 %	20,994.30 16,410.73 84.98 % 86.00 %	86.00 %
1-Jul-11	to 31-Dec-18	IFAD, Netherlands	0.00	0.00	0.00	0.00 %	Taka Release : 865.00		
							% of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
598	3731-5012	Rural Infrastructure Development Project: Greater Dhaka, Tangail and Kishoreganj District.	57,633.60 57,633.60 0.00 0.00	10,500.00 10,500.00 0.00 0.00	13,570.49 13,570.49 0.00 0.00	129.24 % 129.24 % 0.00 % 0.00 %	23.55 % 23.55 % 71.11 % 0.00 %	40,982.59 0.00 71.11 % 0.00 %	71.11 %
1-Mar-11	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 13,572.00		
				0.00	0.00	0.00 %	% of Allocation : 129.26 %		
599	3731-5019	Sustainable Rural Infrastructure Improvement Project (SRIP).	98,973.00 41,525.12 57,447.88 53,380.10	21,080.00 10,000.00 11,080.00 9,580.00	20,924.60 9,990.89 10,933.71 9,433.71	99.26 % 99.91 % 98.68 % 98.47 %	7.00 % 7.00 % 95.71 % 98.49 %	94,725.25 56,582.78 95.71 % 98.49 %	98.00 %
1-Jan-11	to 30-Jun-17	ADB, KfW	53,380.10	9,580.00	9,433.71	98.47 %	Taka Release : 10,000.00		
				0.00	0.00	0.00 %	% of Allocation : 100.00 %		
600	3731-5018	Expansion of Upazilla Complex.	143,000.00 143,000.00 0.00 0.00	20,000.00 20,000.00 0.00 0.00	19,976.25 19,976.25 0.00 0.00	99.88 % 99.88 % 0.00 % 0.00 %	26.50 % 26.50 % 38.67 % 0.00 %	55,295.34 0.00 38.67 % 0.00 %	41.50 %
1-Apr-11	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 20,000.00		
				0.00	0.00	0.00 %	% of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
601	3731-5022	Important Urban Infrastructure Development Project.	125,882.27 125,882.27 0.00 0.00	17,000.00 17,000.00 0.00 0.00	18,546.92 18,546.92 0.00 0.00	109.10 % 109.10 % 0.00 % 0.00 %	14.73 % 14.73 % 74.04 % 0.00 %	93,203.50 0.00 74.04 % 0.00 %	74.54 %
1-Jan-11	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 18,547.00 % of Allocation : 109.10 %		
602	3731-5027	Construction of Flyover Bridge in Dhaka City (Magbazar-Mouchak Combined Flyover) Project.	121,889.69 44,273.01 77,616.68 77,616.68	56,154.00 27,041.00 29,113.00 29,113.00	42,578.63 25,698.63 16,880.00 16,880.00	75.82 % 95.04 % 57.98 % 57.98 %	29.75 % 27.29 % 88.86 % 84.23 %	108,308.63 65,380.00 88.86 % 84.23 %	97.54 %
1-Jan-11	to 30-Jun-17	DFID, SFD	0.00	0.00	0.00	0.00 %	Taka Release : 25,724.00 % of Allocation : 95.13 %		
603	3731-5017	Infrastructure development in the Greater Jessore (Jessore, Jhenaidah, Magura and Narail district).	52,125.00 52,125.00 0.00 0.00	10,000.00 10,000.00 0.00 0.00	12,999.74 12,999.74 0.00 0.00	130.00 % 130.00 % 0.00 % 0.00 %	24.94 % 24.94 % 60.13 % 0.00 %	31,345.36 0.00 60.13 % 0.00 %	65.99 %
1-Mar-11	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 13,000.00 % of Allocation : 130.00 %		

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
604	3731-5091	Development of Bhangura-Noagaon GCM Road under Bhangura Upzilla of Pabna District.	10,836.00 10,836.00 0.00 0.00	2,000.00 2,000.00 0.00 0.00	1,510.00 1,510.00 0.00 0.00	75.50 % 75.50 % 0.00 % 0.00 %	16.23 % 16.23 % 0.00 % 0.00 %	8,288.87 0.00 76.49 % 0.00 %	80.67 %
1-Jul-11	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 1,510.00 % of Allocation : 75.50 %		
605	3731-5790	Development of Sylhet Division Rural Infrastructure.	49,080.00 49,080.00 0.00 0.00	12,140.00 12,140.00 0.00 0.00	9,812.61 9,812.61 0.00 0.00	80.83 % 80.83 % 0.00 % 0.00 %	21.10 % 20.52 % 0.00 % 0.00 %	46,667.22 0.00 95.08 % 0.00 %	95.70 %
1-Jul-11	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 10,140.00 % of Allocation : 83.53 %		
606	3731-5800	Construction of Union Council Complex Building (2nd Phase).	85,770.00 85,770.00 0.00 0.00	7,500.00 7,500.00 0.00 0.00	7,999.37 7,999.37 0.00 0.00	106.66 % 106.66 % 0.00 % 0.00 %	33.00 % 33.00 % 0.00 % 0.00 %	51,681.37 0.00 60.26 % 0.00 %	103.00 %
1-Jul-11	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 8,000.00 % of Allocation : 106.67 %		

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
607	3731-5400	City Region Development Project.	139,597.75 34,941.12 104,656.63	24,000.00 7,000.00 17,000.00	23,994.01 6,994.01 17,000.00	99.98 % 99.91 % 100.00 %	20.00 % 20.00 % 82.51 % 82.24 %	115,184.50 86,066.77	86.00 %
1-Jul-11	to 31-Dec-16	ADB	92,195.45	10,000.00	10,000.00	100.00 %			
				0.00	0.00	0.00 %	Taka Release : 7,000.00		
							% of Allocation : 100.00 %		
608	3731-5880	Rehabilitation of Narshunda River in Kishoregonj District and Development of Adjacent Area of Kishoregonj Pourashava.	11,085.25 11,085.25 0.00	500.00 500.00 0.00	379.00 379.00 0.00	75.80 % 75.80 % 0.00 %	3.42 % 3.42 % 0.00 %	10,964.23 0.00 98.91 % 0.00 %	99.00 %
1-Jan-12	to 30-Jun-16	Non-Donor Project	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %	Taka Release : 379.00		
							% of Allocation : 75.80 %		
609	3731-5890	Enhancement of Physical Facilities of Existing Engineering & Survey Institute, Rajshahi.	2,399.40 2,399.40 0.00	990.00 990.00 0.00	989.65 989.65 0.00	99.96 % 99.96 % 0.00 %	38.76 % 38.76 % 0.00 %	2,399.40 0.00 100.00 % 0.00 %	100.00 %
1-Jul-11	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %	Taka Release : 990.00		
							% of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
610	3731-5045	Infrastructure Development of Greater Kushtia District Project (Kushtia, Chuadanga & Meherpur District).	37,685.00	8,000.00	7,999.96	100.00 %	24.00 %	168,171.69	71.00 %
			37,685.00	8,000.00	7,999.96	100.00 %	24.00 %	0.00	
			0.00	0.00	0.00	0.00 %		446.26 %	
								0.00 %	
			0.00	0.00	0.00	0.00 %			
1-Jan-12	to 30-Jun-18	Non-Donor Project		0.00	0.00	0.00 %		Taka Release : 8,000.00	
				0.00	0.00	0.00 %		% of Allocation : 100.00 %	
611	3731-5046	Development of Important Rural Infrastructures Project (DIRIP).	61,547.00	6,500.00	6,499.05	99.99 %	10.56 %	35,729.18	58.05 %
			61,547.00	6,500.00	6,499.05	99.99 %	10.56 %	0.00	
			0.00	0.00	0.00	0.00 %		58.05 %	
								0.00 %	
			0.00	0.00	0.00	0.00 %			
1-Jul-12	to 30-Jun-18	Non-Donor Project		0.00	0.00	0.00 %		Taka Release : 6,500.00	
				0.00	0.00	0.00 %		% of Allocation : 100.00 %	
612	3731-5047	WFP Assisted Enhancing Resilience to Disaster and the Effects of Climate Change Project.	58,540.00	6,500.00	6,488.23	99.82 %	9.08 %	58,530.88	100.00 %
			39,935.00	6,500.00	6,488.23	99.82 %	9.08 %	18,605.00	
			18,605.00	0.00	0.00	0.00 %		99.98 %	
								100.00 %	
			0.00	0.00	0.00	0.00 %			
1-Jan-12	to 30-Jun-17	Non-Donor Project		0.00	0.00	0.00 %		Taka Release : 6,500.00	
				0.00	0.00	0.00 %		% of Allocation : 100.00 %	

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
		A) Total B) Taka C) PA D) RPA E) CDVAT		A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation				
	Implementation Period	Development Partner	3	4	5	6	7	8	9
613	3731-5072	Capacity Development Project for Participatory Water Resources Management through Integrated Rural Development.	5,685.00 655.00 5,030.00	1,374.00 0.00 1,374.00	1,374.00 0.00 1,374.00	100.00 % 0.00 % 100.00 %	20.70 % 20.70 % 88.50 % 93.76 %	5,031.00 4,716.00 88.50 % 93.76 %	85.00 %
1-Sep-12 to 29-Sep-17	Non-Donor Project		0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : 0.00 % of Allocation : 0.00 %		
614	3731-5054	Haor Infrastructure and Livelihood Improvement Project.	107,631.99 26,992.74 80,639.25 80,639.25	16,500.00 4,000.00 12,500.00 12,500.00	14,037.33 3,000.00 11,037.33 11,037.33	85.07 % 75.00 % 88.30 % 88.30 %	25.00 % 25.00 % 53.72 % 55.42 %	57,822.50 44,689.71 53.72 % 55.42 %	74.00 %
1-Jul-12 to 30-Jun-19	IFAD		0.00	0.00	0.00	0.00 %	Taka Release : 3,000.00 % of Allocation : 75.00 %		
615	3731-5057	Rural Transport Improvement Project-2 (RTIP-2).	333,619.40 120,684.63 212,934.77 212,934.77	79,000.00 19,000.00 60,000.00 60,000.00	80,697.26 20,697.65 59,999.61 59,999.61	102.15 % 108.94 % 100.00 % 100.00 %	27.02 % 27.02 % 57.47 % 66.17 %	191,743.40 140,896.97 57.47 % 66.17 %	70.01 %
1-Jul-12 to 30-Jun-18	IDA		0.00	0.00	0.00	0.00 %	Taka Release : 20,700.00 % of Allocation : 108.95 %		

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
616	3731-5058	Coastal Climate Change Resilient Infrastructure Improvement Project.	126,723.17 38,164.81 88,558.36	29,500.00 4,000.00 25,500.00	29,496.15 3,999.94 25,496.21	99.99 % 100.00 % 99.99 %	28.95 % 28.95 % 54.27 %	68,767.04 57,258.21 54.27 %	65.68 %
	1-Jul-12 to 31-Dec-18	ADB, KfW, IFAD	85,073.32	25,000.00 0.00	24,996.21 0.00	99.98 % 0.00 %	Taka Release : 4,000.00 % of Allocation : 100.00 %		
617	3731-5078	Project Design Advancement (PDA) for Coastal Towns Infrastructure Improvement Project.	3,494.40 554.40 2,940.00	700.00 200.00 500.00	631.71 131.71 500.00	90.24 % 65.86 % 100.00 %	17.46 % 17.46 % 59.56 %	2,177.36 1,751.00 62.31 %	80.19 %
	1-May-13 to 30-Apr-18	ADB	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : 135.00 % of Allocation : 67.50 %		
618	3731-5083	Technical Assistance for Transit Oriented Development and Improved Traffic Management in Tongi-Gazipur City Areas (Proposed Gazipur City Corporation).	1,026.75 205.35 821.40	421.00 0.00 421.00	421.00 0.00 421.00	100.00 % 0.00 % 100.00 %	60.00 % 60.00 % 99.95 %	821.00 821.00 79.96 %	100.00 %
	1-Feb-13 to 31-Dec-16	ADB	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : 0.00 % of Allocation : 0.00 %		

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation A) Total B) Taka C) PA D) RPA E) CDVAT	Expenditure A) Total B) Taka C) PA D) RPA E) CDVAT							
	Implementation Period	Development Partner							
	1	2	3	4	5	6	7	8	9
619	3731-5073	Northern Bangladesh Integrated Development Project.	270,594.00 57,837.00 212,757.00 204,889.00	43,500.00 3,500.00 40,000.00 36,885.00	41,478.54 3,499.84 37,978.70 34,863.70	95.35 % 100.00 % 94.95 % 94.52 %	16.08 % 15.33 % 26.25 % 28.71 %	71,028.01 61,076.00 26.25 % 28.71 %	26.25 %
	1-Mar-13 to 30-Jun-19	JICA		0.00	0.00	0.00 %	Taka Release : % of Allocation :		3,500.00 100.00 %
620	3731-5103	Construction Cleaners' Colony of Dhaka City Corporation.	19,000.00 19,000.00 0.00 0.00	3,000.00 3,000.00 0.00 0.00	3,000.00 3,000.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	25.00 % 25.00 % 25.83 % 0.00 %	4,908.00 0.00 25.83 % 0.00 %	30.00 %
	1-Jul-13 to 30-Jun-17	Non-Donor Project		0.00	0.00	0.00 %	Taka Release : % of Allocation :		3,000.00 100.00 %
621	3731-5111	Coastal Towns Environmental Infrastructure Development Project (CTEIP).	87,476.00 16,964.00 70,512.00 68,954.00	12,650.00 1,100.00 11,550.00 11,450.00	12,713.67 1,163.67 11,550.00 11,450.00	100.50 % 105.79 % 100.00 % 100.00 %	14.55 % 14.53 % 26.41 % 28.67 %	23,105.71 20,218.00 26.41 % 28.67 %	27.03 %
	1-Jan-14 to 31-May-20	ADB		0.00	0.00	0.00 %	Taka Release : % of Allocation :		1,165.00 105.91 %

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure			
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation		
	1	2	3	4	5	6	7	8
622	3731-5113	Municipal Governance and Services Project (MGSP).	247,093.92	27,750.00	27,602.14	99.47 %	8.00 %	59,736.00
			51,728.56	2,750.00	2,602.14	94.62 %	8.00 %	53,357.32
			195,365.36	25,000.00	25,000.00	100.00 %		24.18 %
			195,365.36	25,000.00	25,000.00	100.00 %		27.31 %
1-Jan-14	to 31-Dec-19	Non-Donor Project	195,365.36	25,000.00	25,000.00	100.00 %		
				12.00	11.70	97.50 %	Taka Release : % of Allocation :	2,749.70 99.99 %
623	3731-5084	Rural Employment and Road Maintenance Program-2 (RERMP-2).	108,500.00	23,800.00	25,799.24	108.40 %	23.75 %	82,849.48
			83,486.31	18,800.00	19,299.24	102.66 %	23.75 %	24,134.89
			25,013.69	5,000.00	6,500.00	130.00 %		76.36 %
			24,591.19	4,992.00	6,492.00	130.05 %		96.49 %
1-Jul-13	to 30-Jun-18	Non-Donor Project	24,591.19	4,992.00	6,492.00	130.05 %		
				0.00	0.00	0.00 %	Taka Release : % of Allocation :	19,300.00 102.66 %
624	3731-5088	Barisal Division Rural Infrastructure Development Project.	63,800.00	13,000.00	9,934.44	76.42 %	16.95 %	31,301.70
			63,800.00	13,000.00	9,934.44	76.42 %	16.95 %	0.00
			0.00	0.00	0.00	0.00 %		49.06 %
			0.00	0.00	0.00	0.00 %		0.00 %
1-Jul-13	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %		
				0.00	0.00	0.00 %	Taka Release : % of Allocation :	9,963.00 76.64 %

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
625	3731-5098	Bangladesh Agricultural Infrastructure Development.	15,195.00 3,130.00 12,065.00 12,065.00	2,860.00 360.00 2,500.00 2,500.00	2,846.22 360.00 2,486.22 2,486.22	99.52 % 100.00 % 99.45 % 99.45 %	19.19 % 19.19 % 35.22 % 39.21 %	5,352.03 4,730.40 35.22 % 39.21 %	44.54 %
1-Jul-13	to 31-Dec-17	USAID							
				0.00	0.00	0.00 %	Taka Release : % of Allocation :	360.00 100.00 %	
626	3731-5089	Construction of 950 m. PC Girder Bridge over Dharla at Fullbari Upazilla of Kurigram District.	22,719.00 22,719.00 0.00 0.00	10,775.00 10,775.00 0.00 0.00	8,999.89 8,999.89 0.00 0.00	83.53 % 83.53 % 0.00 % 0.00 %	45.00 % 45.00 % 74.83 % 0.00 %	16,999.64 0.00 74.83 % 0.00 %	82.00 %
1-Jan-12	to 30-Jun-17	Non-Donor Project							
				0.00	0.00	0.00 %	Taka Release : % of Allocation :	9,000.00 83.53 %	
627	3731-5096	Greater Noakhali (Noakhali, Feni & Laksmipur Districts) Rural Infrastructure Development Project (Part-2).	59,269.00 59,269.00 0.00 0.00	16,000.00 16,000.00 0.00 0.00	16,000.00 16,000.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	27.09 % 27.09 % 54.93 % 0.00 %	32,555.11 0.00 54.93 % 0.00 %	55.07 %
1-Jul-13	to 30-Jun-19	Non-Donor Project							
				0.00	0.00	0.00 %	Taka Release : % of Allocation :	16,000.00 100.00 %	

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
628	3731-5102	Construction of a 650 m. Long PC Girder Bridge over Boro Baliatali Andhermanik River on Kalapara- Baliatali- Gangamati Road under Kalapara Upazilla of Patuakhali Dist.	12,541.43 12,541.43 0.00 0.00	1,600.00 1,600.00 0.00 0.00	1,249.88 1,249.88 0.00 0.00	78.12 % 78.12 % 0.00 % 0.00 %	13.73 % 13.73 % 10.55 % 0.00 %	1,323.39 0.00 10.55 % 0.00 %	16.00 %
1-Jul-13	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 1,250.00 % of Allocation : 78.13 %		
629	3731-5093	Rangpur Division Rural Infrastructure Development.	70,000.00 70,000.00 0.00 0.00	21,000.00 21,000.00 0.00 0.00	22,000.00 22,000.00 0.00 0.00	104.76 % 104.76 % 0.00 % 0.00 %	29.73 % 29.73 % 67.29 % 0.00 %	47,100.00 0.00 67.29 % 0.00 %	67.52 %
1-Jul-13	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 22,000.00 % of Allocation : 104.76 %		
630	3731-5094	Construction of 1490 m. Long PC Girder Bridge on Panchpir Bazar to Chilmari Upazilla H/Q. Road over Teesta River at Sundargonj Upazilla under Gaibandha District.	73,085.00 14,772.50 58,312.50 58,312.50	700.00 200.00 500.00 500.00	200.00 200.00 0.00 0.00	28.57 % 100.00 % 0.00 % 0.00 %	0.27 % 0.27 % 1.60 % 0.00 %	1,169.87 0.00 1.60 % 0.00 %	1.70 %
1-Jul-13	to 30-Jun-19	SFD	0.00	0.00	0.00	0.00 %	Taka Release : 200.00 % of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
631	3731-5099	Construction of 520.60 m. Long Bridge over Dhaleshwari River on Nagorpur-Mirzapur via Mokna Upazilla Road at Nagorpur Upazilla of Tangail District.	7,556.32 7,556.32 0.00 0.00	2,739.00 2,739.00 0.00 0.00	2,224.99 2,224.99 0.00 0.00	81.23 % 81.23 % 0.00 % 0.00 %	29.00 % 29.00 % 92.59 % 0.00 %	6,996.53 0.00 0.00 % 0.00 %	100.00 %
1-Jul-13	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 2,225.00 % of Allocation : 81.23 %		
632	3731-5106	Greater Mymensingh Rural Infrastructure Development.	48,864.45 48,864.45 0.00 0.00	12,500.00 12,500.00 0.00 0.00	12,499.34 12,499.34 0.00 0.00	99.99 % 99.99 % 0.00 % 0.00 %	27.84 % 27.84 % 54.93 % 0.00 %	26,843.21 0.00 0.00 % 0.00 %	58.56 %
1-Jan-14	to 30-Jun-19	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 12,500.00 % of Allocation : 100.00 %		
633	3731-5107	Construction of 4 Bridges at Boxigonj and Dewangonj Upazillas of Jamalpur District.	15,179.00 15,179.00 0.00 0.00	5,000.00 5,000.00 0.00 0.00	4,974.98 4,974.98 0.00 0.00	99.50 % 99.50 % 0.00 % 0.00 %	40.00 % 40.00 % 64.31 % 0.00 %	9,761.18 0.00 0.00 % 0.00 %	85.00 %
1-Jan-14	to 31-Dec-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 4,975.00 % of Allocation : 99.50 %		

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
634	3731-5117	Development of 6 Bridges/6 Roads under Mehendigonj & Hijla Upazilas of Barisal District.	2,029.00 2,029.00 0.00 0.00	954.00 954.00 0.00 0.00	908.78 908.78 0.00 0.00	95.26 % 95.26 % 0.00 % 0.00 %	47.02 % 47.02 % 97.77 % 0.00 %	1,983.78 0.00 97.77 % 0.00 %	100.00 %
1-Jul-14	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 954.00 % of Allocation : 100.00 %		
635	3731-5124	Banapole Pourashava Infrastructure Improvement Project.	2,566.00 2,566.00 0.00 0.00	495.00 495.00 0.00 0.00	495.00 495.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	26.58 % 26.58 % 83.83 % 0.00 %	2,151.00 0.00 83.83 % 0.00 %	91.12 %
1-Jan-14	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 495.00 % of Allocation : 100.00 %		
636	3731-5123	Third Urban Governance and Infrastructure Improvement (Sector) Project (UGIIP-III)	404,617.00 118,457.00 286,160.00 266,464.00	38,100.00 13,100.00 25,000.00 23,500.00	38,096.89 13,096.89 25,000.00 23,500.00	99.99 % 99.98 % 100.00 % 100.00 %	10.11 % 10.11 % 16.19 % 14.71 %	65,509.56 42,100.00 16.19 % 14.71 %	20.65 %
1-Jul-14	to 30-Jun-20	ADB	0.00	171.00	170.64	99.79 %	Taka Release : 13,099.64 % of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
637	3731-5118	City Governance Project.	294,300.00 54,531.00 239,769.00 227,262.00	24,782.00 3,282.00 21,500.00 16,850.00	26,779.78 3,279.78 23,500.00 18,850.00	108.06 % 99.93 % 109.30 % 111.87 %	10.00 % 10.00 % 16.38 % 17.41 %	48,209.31 41,750.00 16.38 % 17.41 %	18.00 %
	1-Jul-14 to 30-Jun-20	JICA		17.00	16.77	98.65 %	Taka Release : % of Allocation :		3,282.00 100.00 %
638	3731-5127	Preparation of Action Plan for Narayangonj and Gazipur City Corporation.	717.10 717.10 0.00 0.00	337.00 337.00 0.00 0.00	260.69 260.69 0.00 0.00	77.36 % 77.36 % 0.00 % 0.00 %	45.00 % 45.00 % 0.00 % 0.00 %	640.69 0.00 89.34 % 0.00 %	100.00 %
	1-Jan-14 to 31-Dec-16	Non-Donor Project		0.00	0.00	0.00 %	Taka Release : % of Allocation :		260.69 77.36 %
639	3731-5128	Haor Flood Management and Livelihood Improvement Project.	88,000.64 28,330.67 59,669.97 59,669.97	10,000.00 3,000.00 7,000.00 6,700.00	9,940.00 2,940.00 7,000.00 6,700.00	99.40 % 98.00 % 100.00 % 100.00 %	11.58 % 11.58 % 20.72 % 22.19 %	18,232.62 13,240.00 20.72 % 22.19 %	21.00 %
	1-Jul-15 to 30-Jun-22	JICA		0.00	0.00	0.00 %	Taka Release : % of Allocation :		3,000.00 100.00 %

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
640	3731-5133	Project Design Advance (PDA) for the Result Based Rural Connectivity Programme.	2,447.64 879.64 1,568.00	1,050.00 250.00 800.00	1,045.94 250.00 795.94	99.61 % 100.00 % 99.49 %	70.00 % 59.96 % 42.93 %	1,050.84 795.94 50.76 %	60.00 %
1-Jan-15	to 31-Dec-16	ADB	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %	Taka Release : % of Allocation :	250.00 100.00 %	
641	3731-5119	Rural Infrastructure Development Project in Sadar Dakhin & Nangalkot Upazila under Comilla District.	2,456.00 2,456.00 0.00	306.00 306.00 0.00	305.54 305.54 0.00	99.85 % 99.85 % 0.00 %	14.00 % 14.00 % 0.00 %	2,405.54 0.00 97.95 %	100.00 %
1-Jul-14	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %		0.00 %	
				0.00	0.00	0.00 %	Taka Release : % of Allocation :	306.00 100.00 %	
642	3731-5122	Rural Infrastructure Development Project (Comilla, B-Baria & Chandpur District).	56,410.74 56,410.74 0.00	12,000.00 12,000.00 0.00	11,997.86 11,997.86 0.00	99.98 % 99.98 % 0.00 %	21.27 % 21.27 % 0.00 %	20,996.21 0.00 37.22 %	37.22 %
1-Jul-14	to 30-Jun-19	Non-Donor Project	0.00	0.00	0.00	0.00 %		0.00 %	
				0.00	0.00	0.00 %	Taka Release : % of Allocation :	12,000.00 100.00 %	

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
643	3731-5125	Construction of 140 m PC Girder Bridge and 140 m viaduct over Chitra river at old Ferryghat.	3,612.55 3,612.55 0.00 0.00	1,750.00 1,750.00 0.00 0.00	1,620.00 1,620.00 0.00 0.00	92.57 % 92.57 % 0.00 % 0.00 %	56.67 % 56.67 % 80.77 % 0.00 %	2,917.92 0.00 80.77 % 0.00 %	100.00 %
1-Jul-14	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 1,620.00 % of Allocation : 92.57 %		
644	3731-5126	Climate Change Adaption Project (CCAP).	16,580.00 10,728.35 5,851.65 5,851.65	6,293.00 5,719.00 574.00 574.00	5,365.72 4,792.07 573.65 573.65	85.26 % 83.79 % 99.94 % 99.94 %	30.00 % 30.00 % 99.96 % 100.00 %	16,573.64 5,851.65 99.96 % 100.00 %	100.00 %
1-Jul-15	to 30-Jun-17	DANIDA	0.00	0.00	0.00	0.00 %	Taka Release : 4,798.00 % of Allocation : 83.90 %		
645	3731-5129	Establishment of 9 Important Bridges.	31,213.82 31,213.82 0.00 0.00	7,000.00 7,000.00 0.00 0.00	7,400.00 7,400.00 0.00 0.00	105.71 % 105.71 % 0.00 % 0.00 %	23.71 % 23.71 % 33.38 % 0.00 %	10,419.66 0.00 33.38 % 0.00 %	33.38 %
1-Jul-15	to 31-Dec-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 7,400.00 % of Allocation : 105.71 %		

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
646	3731-5131	Establishment of Multipurpose Disaster Shelter Center.	293,500.00 1,000.00 292,500.00 292,500.00	20,080.00 80.00 20,000.00 20,000.00	19,691.13 74.29 19,616.84 19,616.84	98.06 % 92.86 % 98.08 % 98.08 %	9.60 % 9.60 %	23,468.60 23,362.74 8.00 % 7.99 %	18.60 %
1-Jul-15	to 31-Dec-21	World Bank		0.00	0.00	0.00 %	Taka Release : 75.00		
						% of Allocation : 93.75 %			
647	3731-5139	Rural Infrastrucure Development at Shariakandi & Sonatala Upazila under Bogra District	1,998.00 1,998.00 0.00 0.00	1,198.00 1,198.00 0.00 0.00	1,120.00 1,120.00 0.00 0.00	93.49 % 93.49 % 0.00 % 0.00 %	59.96 % 59.96 %	1,920.00 0.00 96.10 % 0.00 %	100.00 %
1-Jul-15	to 30-Jun-17	Non-Donor Project		0.00	0.00	0.00 %	Taka Release : 1,120.00		
				0.00	0.00	% of Allocation : 93.49 %			
648	3731-5143	Important Rural Infrastructure Development Project on Priority Basis-2 (IRIDP-2).	607,644.00 607,644.00 0.00 0.00	150,000.00 150,000.00 0.00 0.00	150,000.00 150,000.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	16.46 % 16.46 %	191,196.00 0.00 31.47 % 0.00 %	23.24 %
1-Jul-15	to 30-Jun-19	Non-Donor Project		0.00	0.00	0.00 %	Taka Release : 150,000.00		
				0.00	0.00	% of Allocation : 100.00 %			

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
649	3731-5145	Borhan Uddin Pourshova Flood Next Infrastrcture, Development Project.	1,996.00 1,996.00 0.00 0.00	1,500.00 1,500.00 0.00 0.00	1,000.00 1,000.00 0.00 0.00	66.67 % 66.67 % 0.00 % 0.00 %	50.00 % 50.00 % 75.15 % 0.00 %	1,500.00 0.00 75.15 % 0.00 %	77.00 %
1-Jul-15	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 1,000.00 % of Allocation : 66.67 %		
650	3731-5147	Construction & Improvement of Road & Drainage System to Improve communication facilities and mitigated water logging probemin Patuakhali Pourashava.	2,220.00 2,220.00 0.00 0.00	500.00 500.00 0.00 0.00	697.00 697.00 0.00 0.00	139.40 % 139.40 % 0.00 % 0.00 %	31.40 % 31.40 % 55.63 % 0.00 %	1,235.00 0.00 55.63 % 0.00 %	55.63 %
1-Jul-15	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 697.00 % of Allocation : 139.40 %		
651	3731-5168	Road Improvement Works in Jamalpur & Maderganj Paurashava, Distt. Jamalpur.	2,490.00 2,490.00 0.00 0.00	500.00 500.00 0.00 0.00	500.00 500.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	45.84 % 45.84 % 20.36 % 0.00 %	506.97 0.00 20.36 % 0.00 %	46.12 %
1-Jan-16	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 500.00 % of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
652	3731-5169	Urban Regeneration and Cultural Hub Development in Jamalpur Town.	12,659.92	500.00	499.76	99.95 %	3.00 %	519.71	10.00 %
			12,659.92	500.00	499.76	99.95 %	3.00 %	0.00	
			0.00	0.00	0.00	0.00 %		4.11 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Mar-16	to 28-Feb-19	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release :		500.00
			0.00	0.00	0.00	0.00 %	% of Allocation :		100.00 %
653	3731-5079	Gopalgonj Paurashava Drainage Improvement Project.	2,425.00	700.00	700.00	100.00 %	30.19 %	750.00	32.25 %
			2,425.00	700.00	700.00	100.00 %	30.19 %	0.00	
			0.00	0.00	0.00	0.00 %		30.93 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jan-16	to 31-Dec-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release :		700.00
			0.00	0.00	0.00	0.00 %	% of Allocation :		100.00 %
654	3731-5171	Gournodi Paurashava Infrastructure Improvement Project.	2,265.17	500.00	124.00	24.80 %	5.52 %	125.00	5.52 %
			2,265.17	500.00	124.00	24.80 %	5.48 %	0.00	
			0.00	0.00	0.00	0.00 %		5.52 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jan-16	to 31-Dec-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release :		125.00
			0.00	0.00	0.00	0.00 %	% of Allocation :		25.00 %

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
655	3731-5172	Bauphal paurashava Road network and physical Infrastructure Improvement Project.	2,267.00 2,267.00 0.00 0.00	500.00 500.00 0.00 0.00	375.00 375.00 0.00 0.00	75.00 % 75.00 % 0.00 % 0.00 %	32.44 % 32.44 % 0.00 % 0.00 %	376.00 0.00 16.59 % 0.00 %	32.84 %
1-Jan-16	to 31-Dec-17	Non-Donor Project		0.00	0.00	0.00	0.00 %	Taka Release : 375.00 % of Allocation : 75.00 %	
656	3731-5141	Development of Rural Infrastructure at Naria Upazila of Sariatpur District.	2,284.00 2,284.00 0.00 0.00	1,500.00 1,500.00 0.00 0.00	1,200.00 1,200.00 0.00 0.00	80.00 % 80.00 % 0.00 % 0.00 %	50.34 % 50.34 % 0.00 % 0.00 %	1,778.00 0.00 77.85 % 0.00 %	75.65 %
1-Jul-15	to 30-Jun-17	Non-Donor Project		0.00	0.00	0.00	0.00 %	Taka Release : 1,200.00 % of Allocation : 80.00 %	
657	3731-5142	Development of Rural Infrastructure of the Chittagong Hill Tracts (Phase II).	38,000.00 38,000.00 0.00 0.00	3,500.00 3,500.00 0.00 0.00	3,699.97 3,699.97 0.00 0.00	105.71 % 105.71 % 0.00 % 0.00 %	9.74 % 9.74 % 0.00 % 0.00 %	4,524.87 0.00 11.91 % 0.00 %	11.85 %
1-Mar-15	to 31-Dec-19	Non-Donor Project		0.00	0.00	0.00	0.00 %	Taka Release : 3,700.00 % of Allocation : 105.71 %	

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
658	3731-5148	Infrastructure Development in the Greater Chittagong (Chittagong and Cox's Bazar Districts).	36,600.00 36,600.00 0.00 0.00	5,500.00 5,500.00 0.00 0.00	5,999.72 5,999.72 0.00 0.00	109.09 % 109.09 % 0.00 % 0.00 %	12.18 % 12.18 % 0.00 % 0.00 %	6,499.72 0.00 17.76 % 0.00 %	13.85 %
1-Jul-15	to 30-Jun-19	Non-Donor Project	0.00	0.00	0.00	0.00 %		Taka Release : % of Allocation :	6,000.00 109.09 %
659	3731-5149	Rural linfrastructure Development of Citalamari, Mollahat and Fakirhat in Bagerhat District.	2,470.00 2,470.00 0.00 0.00	2,273.00 2,273.00 0.00 0.00	2,202.52 2,202.52 0.00 0.00	96.90 % 96.90 % 0.00 % 0.00 %	93.83 % 93.83 % 0.00 % 0.00 %	2,352.52 0.00 95.24 % 0.00 %	100.00 %
1-Jul-15	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %		Taka Release : % of Allocation :	2,224.00 97.84 %
660	3731-5006	Rural Infrastructure Development of Bhola Sadar, Borhanuddin and daulatkha Upazila in Bhola district	2,200.00 2,200.00 0.00 0.00	2,100.00 2,100.00 0.00 0.00	2,065.77 2,065.77 0.00 0.00	98.37 % 98.37 % 0.00 % 0.00 %	95.00 % 95.00 % 0.00 % 0.00 %	2,165.77 0.00 98.44 % 0.00 %	100.00 %
1-Jul-16	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %		Taka Release : % of Allocation :	2,078.00 98.95 %

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
661	3731-5023	Rural Infrastructure Development of Jhalakathi Sadar, Nalchity Upazila in Jhalakathi District.	2,323.00 2,323.00 0.00 0.00	2,223.00 2,223.00 0.00 0.00	2,223.00 2,223.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	95.81 % 95.81 % 0.00 % 0.00 %	2,323.00 0.00 100.00 % 0.00 %	100.00 %
1-Jan-15	to 30-Jun-17	Non-Donor Project						Taka Release : % of Allocation :	2,223.00 100.00 %
662	3731-5152	Rural Infrastrucure Development of Greater Pabna-Bogra District.	46,809.00 46,809.00 0.00 0.00	5,000.00 5,000.00 0.00 0.00	6,987.00 6,987.00 0.00 0.00	139.74 % 139.74 % 0.00 % 0.00 %	18.79 % 18.79 % 0.00 % 0.00 %	7,387.00 0.00 15.78 % 0.00 %	19.00 %
1-Dec-15	to 30-Jun-19	Non-Donor Project						Taka Release : % of Allocation :	6,987.00 139.74 %
663	3731-5159	Rural Infrastructure Development of Akkelpur, Kalai and Khetlal Upazla in Joypurhat District.	2,030.00 2,030.00 0.00 0.00	1,000.00 1,000.00 0.00 0.00	999.99 999.99 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	49.26 % 49.26 % 0.00 % 0.00 %	1,021.99 0.00 50.34 % 0.00 %	50.34 %
1-Jul-15	to 30-Jun-17	Non-Donor Project						Taka Release : % of Allocation :	1,000.00 100.00 %

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
664	3731-5026	Development and Expansion of Bypass Road from Amjupi to Kedargonj in Meherpur District.	2,317.50 2,317.50 0.00 0.00	800.00 800.00 0.00 0.00	530.00 530.00 0.00 0.00	66.25 % 66.25 % 0.00 % 0.00 %	25.00 % 25.00 % 0.00 % 0.00 %	630.00 0.00 27.18 % 0.00 %	29.50 %
1-Jan-16 to 30-Jun-18	Non-Donor Project		0.00	0.00	0.00	0.00 %	Taka Release : % of Allocation :		530.00 66.25 %
665	3731-5151	Important Rural Infrastructure Development of Kishorgonj Sadar and Hoshenpur Upazila in Kishorgonj District.	2,215.00 2,215.00 0.00 0.00	2,387.00 2,387.00 0.00 0.00	1,718.00 1,718.00 0.00 0.00	71.97 % 71.97 % 0.00 % 0.00 %	85.00 % 85.00 % 0.00 % 0.00 %	1,818.00 0.00 82.08 % 0.00 %	93.00 %
1-Jan-15 to 30-Jun-17	Non-Donor Project		0.00	0.00	0.00	0.00 %	Taka Release : % of Allocation :		1,718.00 71.97 %
666	3731-5156	Rural Infrastructure Development of Mollahat Upazila in Bagerhat District.	2,194.00 2,194.00 0.00 0.00	700.00 700.00 0.00 0.00	700.00 700.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	43.99 % 43.99 % 0.00 % 0.00 %	800.00 0.00 36.46 % 0.00 %	49.85 %
1-Jan-16 to 31-Dec-17	Non-Donor Project		0.00	0.00	0.00	0.00 %	Taka Release : % of Allocation :		700.00 100.00 %

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
667	3731-5155	Rural Infrastrcuture Development of Fakirhat Upazila in Bagerhat District.	2,298.00 2,298.00 0.00 0.00	800.00 800.00 0.00 0.00	800.00 800.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	34.31 % 34.31 % 0.00 % 0.00 %	900.00 0.00 39.16 % 0.00 %	39.16 %
1-Jan-16	to 31-Dec-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : % of Allocation :	800.00 100.00 %	
668	3731-5153	Rural Infrastrcuture Development of Faridpur Sadart Upazila in Faridpur District.	2,495.00 2,495.00 0.00 0.00	1,500.00 1,500.00 0.00 0.00	1,800.00 1,800.00 0.00 0.00	120.00 % 120.00 % 0.00 % 0.00 %	75.00 % 75.00 % 0.00 % 0.00 %	1,920.00 0.00 76.95 % 0.00 %	80.07 %
1-Jan-16	to 31-Dec-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : % of Allocation :	1,800.00 120.00 %	
669	3731-5164	Rural Infrastrcuture Development Mathbaria Upazila in Pirojpur District.	2,238.00 2,238.00 0.00 0.00	2,027.00 2,027.00 0.00 0.00	2,027.00 2,027.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	90.62 % 90.62 % 0.00 % 0.00 %	2,238.00 0.00 100.00 % 0.00 %	100.00 %
1-Jan-16	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : % of Allocation :	2,027.00 100.00 %	

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
670	3731-5157	Rural Infrastructure Development Kuliarchar and Bhairab Upazila in Kishoreganj District.	2,422.00 2,422.00 0.00 0.00	1,200.00 1,200.00 0.00 0.00	1,200.00 1,200.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	64.90 % 64.90 % 49.75 % 0.00 %	1,205.00 0.00 49.75 % 0.00 %	65.11 %
1-Jan-16	to 31-Dec-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 1,200.00 % of Allocation : 100.00 %		
671	3731-5165	Development of the Rural Road of Sadar upazila of Kushtia.	2,396.00 2,396.00 0.00 0.00	1,000.00 1,000.00 0.00 0.00	999.99 999.99 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	41.75 % 41.75 % 41.94 % 0.00 %	1,004.99 0.00 41.94 % 0.00 %	41.96 %
1-Jan-16	to 31-Dec-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 1,000.00 % of Allocation : 100.00 %		
672	3731-5154	Important Rural Infrastructure Development of Gopalganj district.	61,484.00 61,484.00 0.00 0.00	5,000.00 5,000.00 0.00 0.00	4,999.99 4,999.99 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	8.13 % 8.13 % 8.29 % 0.00 %	5,099.99 0.00 8.29 % 0.00 %	8.29 %
1-Jan-16	to 30-Jun-19	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 5,000.00 % of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
				Allocation	Expenditure				
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
673	3731-5158	Rural Infrastructure Development of Panchagarh, Lalmonirhat and Kurigram districts (extinct enclaves).	18,059.00 18,059.00 0.00 0.00	4,000.00 4,000.00 0.00 0.00	3,999.50 3,999.50 0.00 0.00	99.99 % 99.99 % 0.00 % 0.00 %	22.55 % 22.55 % 22.70 % 0.00 %	4,099.49 0.00 22.70 % 0.00 %	23.10 %
1-Dec-15	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 4,000.00 % of Allocation : 100.00 %		
674	3731-5166	Rural Infrastructure Development of Greater Rajshahi district (Rajshahi, Naogaon, Natore and campainabaganj) project.	39,852.00 39,852.00 0.00 0.00	5,000.00 5,000.00 0.00 0.00	4,999.36 4,999.36 0.00 0.00	99.99 % 99.99 % 0.00 % 0.00 %	12.54 % 12.43 % 12.60 % 0.00 %	5,019.36 0.00 12.60 % 0.00 %	12.43 %
1-Jan-16	to 30-Jun-19	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 5,000.00 % of Allocation : 100.00 %		
675	3731-5167	Development of Sylhet Division rural access roads.	28,704.00 5,304.00 23,400.00 23,119.20	155.00 105.00 50.00 0.00	104.84 104.84 0.00 0.00	67.64 % 99.85 % 0.00 % 0.00 %	0.50 % 0.50 % 0.37 % 0.00 %	106.83 0.00 0.37 % 0.00 %	2.49 %
1-Jul-15	to 30-Jun-19	Non-Donor Project	23,119.20	0.00	0.00	0.00 %	Taka Release : 105.00 % of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
676	3731-5024	Rural Infrastrucure Development Project:Bauphal Upazila, Patuakhali.	2,364.00 2,364.00 0.00 0.00	800.00 800.00 0.00 0.00	799.99 799.99 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	64.22 % 64.22 % 0.00 % 0.00 %	809.99 0.00 34.26 % 0.00 %	65.74 %
1-Jan-16	to 31-Dec-17	Non-Donor Project	0.00	0.00	0.00	0.00 %		Taka Release : % of Allocation :	800.00 100.00 %
677	3731-5161	Development of the road of Rupgon upazilaj in Narayangonj District.	1,937.84 1,937.84 0.00 0.00	1,934.00 1,934.00 0.00 0.00	1,628.54 1,628.54 0.00 0.00	84.21 % 84.21 % 0.00 % 0.00 %	99.81 % 99.81 % 0.00 % 0.00 %	1,632.18 0.00 84.23 % 0.00 %	100.00 %
1-Mar-16	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %		Taka Release : % of Allocation :	1,668.00 86.25 %
678	3731-5144	Protection of Bhola Pourashava Master Plan with Infrastructure Improvement Project	2,260.34 2,260.34 0.00 0.00	700.00 700.00 0.00 0.00	1,000.00 1,000.00 0.00 0.00	142.86 % 142.86 % 0.00 % 0.00 %	45.00 % 44.00 % 0.00 % 0.00 %	1,500.00 0.00 66.36 % 0.00 %	67.00 %
1-Jul-15	to 31-Dec-17	Non-Donor Project	0.00	0.00	0.00	0.00 %		Taka Release : % of Allocation :	1,000.00 142.86 %

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
679	3731-5178	Kasba and Akhaura Upazila in Brahmanbaria District .	2,230.09 2,230.09 0.00 0.00	1,500.00 1,500.00 0.00 0.00	999.97 999.97 0.00 0.00	66.66 % 66.66 % 0.00 % 0.00 %	45.00 % 45.00 % 44.84 % 0.00 %	999.97 0.00 44.84 % 0.00 %	45.00 %
	1-Mar-16 to 31-Dec-17	Non-Donor Project						Taka Release : 1,000.00 % of Allocation : 66.67 %	
680	3731-5181	The Development of Rural Roads at Galachipa and Dashmina Upazila in the District of Patuakhali District.	2,173.00 2,173.00 0.00 0.00	500.00 500.00 0.00 0.00	500.00 500.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	23.12 % 23.12 % 23.01 % 0.00 %	500.00 0.00 23.01 % 0.00 %	23.12 %
	1-Jan-16 to 31-Dec-17	Non-Donor Project						Taka Release : 500.00 % of Allocation : 100.00 %	
681	3731-5185	improvement of rural infrastructure and Communication System of Bauphal Upazila.	2,361.80 2,361.80 0.00 0.00	500.00 500.00 0.00 0.00	499.67 499.67 0.00 0.00	99.93 % 99.93 % 0.00 % 0.00 %	26.17 % 26.17 % 21.16 % 0.00 %	499.67 0.00 21.16 % 0.00 %	37.95 %
	1-Jan-16 to 31-Dec-17	Non-Donor Project						Taka Release : 500.00 % of Allocation : 100.00 %	

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
682	3731-5186	Development of Important Rural Infrastructure of Kishoreganj District.	34,724.00 34,724.00 0.00 0.00	3,000.00 3,000.00 0.00 0.00	2,999.95 2,999.95 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	20.00 % 20.00 % 8.64 % 0.00 %	2,999.95 0.00 8.64 % 0.00 %	20.00 %
1-Jan-16	to 31-Dec-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 3,000.00 % of Allocation : 100.00 %		
683	3731-5187	Rural Infrastructure in Bakshiganj and Dewanganj Upazila of Jamalpur District.	1,170.00 1,170.00 0.00 0.00	500.00 500.00 0.00 0.00	500.00 500.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	45.64 % 45.64 % 0.00 % 0.00 %	500.00 0.00 42.74 % 0.00 %	45.64 %
1-Jan-16	to 31-Dec-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 500.00 % of Allocation : 100.00 %		
684	3731-5179	Rural Infrastructure Development: Chatkhil and Sonaimuri upazilas of Noakhali district.	2,222.50 2,222.50 0.00 0.00	2,222.00 2,222.00 0.00 0.00	2,222.00 2,222.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	100.00 % 100.00 % 99.98 % 0.00 %	2,222.00 0.00 99.98 % 0.00 %	100.00 %
1-Feb-16	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 2,222.00 % of Allocation : 100.00 %		

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

Page 284 of 689

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
		A) Total B) Taka C) PA D) RPA E) CDVAT		A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation				
	Implementation Period	Development Partner							
	1	2	3	4	5	6	7	8	9
688	3731-5199	Faridpur district's important rural infrastructure development	62,500.00 62,500.00 0.00 0.00	4,000.00 4,000.00 0.00 0.00	2,499.96 2,499.96 0.00 0.00	62.50 % 62.50 % 0.00 % 0.00 %	4.50 % 4.50 % 0.00 % 0.00 %	2,499.96 0.00 4.00 % 0.00 %	4.50 %
1-Jul-16	to 30-Jun-20	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 2,500.00 % of Allocation : 62.50 %		
689	3731-5192	Rural infrastructure development of Barisal district Gournadi and Agolhajra upazila.	2,300.00 2,300.00 0.00 0.00	400.00 400.00 0.00 0.00	400.00 400.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	20.00 % 20.00 % 0.00 % 0.00 %	400.00 0.00 17.39 % 0.00 %	20.00 %
1-Jul-16	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 400.00 % of Allocation : 100.00 %		
690	3731-5217	Development of Rural Infrastructure of Islampur Upazila under Jamalpur District.	2,228.67 2,228.67 0.00 0.00	600.00 600.00 0.00 0.00	600.00 600.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	27.55 % 27.55 % 0.00 % 0.00 %	600.00 0.00 26.92 % 0.00 %	27.55 %
1-Jan-16	to 31-Dec-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 600.00 % of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
691	3731-5225	Rural Infrastructure Development: Araihaazar upazila of Narayanganj district.	2,097.24 2,097.24 0.00 0.00	500.00 500.00 0.00 0.00	500.00 500.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	25.00 % 25.00 % 0.00 % 0.00 %	500.00 0.00 23.84 % 0.00 %	25.00 %
1-Jul-16	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 500.00 % of Allocation : 100.00 %		
692	3731-5197	Roopganj Jalsiri Housing Connector Infrastructure Development Project: Rupganj Upazila Narayanganj.	10,266.28 10,266.28 0.00 0.00	1,000.00 1,000.00 0.00 0.00	999.78 999.78 0.00 0.00	99.98 % 99.98 % 0.00 % 0.00 %	21.00 % 21.00 % 0.00 % 0.00 %	999.78 0.00 9.74 % 0.00 %	21.00 %
1-Jul-16	to 30-Jun-20	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 1,000.00 % of Allocation : 100.00 %		
693	3731-5206	Rural infrastructure development of Jamalpur and Sherpur districts.	38,881.48 38,881.48 0.00 0.00	217.00 217.00 0.00 0.00	215.53 215.53 0.00 0.00	99.32 % 99.32 % 0.00 % 0.00 %	1.00 % 1.00 % 0.00 % 0.00 %	215.53 0.00 0.55 % 0.00 %	1.00 %
1-Jul-16	to 30-Jun-20	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 217.00 % of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
694	3731-5196	Rural infrastructure development in Sadar South and Langkalot upazila of Comilla district (2nd Phase).	4,496.54	1,000.00	999.96	100.00 %	22.00 %	999.96	22.00 %
			4,496.54	1,000.00	999.96	100.00 %	22.00 %	0.00	
			0.00	0.00	0.00	0.00 %		22.24 %	
								0.00 %	
			0.00	0.00	0.00	0.00 %			
			0.00	0.00	0.00	0.00 %			
1-Sep-16	to 30-Jun-18	Non-Donor Project							
695	3731-5209	Rural Infrastructure Development: South Sunamganj and Jagannathpur Upazilas, Sunamganj District.	4,569.00	200.00	12.07	6.04 %	4.42 %	12.07	0.53 %
			4,569.00	200.00	12.07	6.04 %	0.53 %	0.00	
			0.00	0.00	0.00	0.00 %		0.26 %	
								0.00 %	
			0.00	0.00	0.00	0.00 %			
			0.00	0.00	0.00	0.00 %			
1-Jul-16	to 31-Dec-18	Non-Donor Project							
696	3731-5205	Survey for construction of 8 bridges under Faridpur, Manikganj, Gazipur, Patuakhali and Nilphamari districts.	176.00	176.00	143.00	81.25 %	100.00 %	143.00	100.00 %
			176.00	176.00	143.00	81.25 %	100.00 %	0.00	
			0.00	0.00	0.00	0.00 %		81.25 %	
								0.00 %	
1-Jul-16	to 30-Jun-17	Non-Donor Project							

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
697	3731-5198	Important infrastructure development in Munshiganj district and Gazaria upazila.	2,038.20 2,038.20 0.00 0.00	200.00 200.00 0.00 0.00	200.00 200.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	10.00 % 10.00 % 9.81 % 0.00 %	200.00 0.00 200.00 0.00	10.00 % 0.00 % 9.81 % 0.00 %
1-Jul-16	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : % of Allocation :	200.00 100.00 %	
698	3731-5202	Development of Gondamara power plant connection road from Gondamara Bridge under Banskhalia upazila of Chittagong district	3,360.00 3,360.00 0.00 0.00	5.00 5.00 0.00 0.00	5.00 5.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	0.15 % 0.15 % 0.00 % 0.00 %	5.00 0.00 0.15 % 0.00 %	0.15 % 0.00 % 0.15 % 0.00 %
1-Jul-16	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : % of Allocation :	5.00 100.00 %	
699	3731-5203	Development of Rural Roads in Dohar and Nawabganj upazilas of Dhaka district.	2,123.00 2,123.00 0.00 0.00	300.00 300.00 0.00 0.00	2.24 2.24 0.00 0.00	0.75 % 0.75 % 0.00 % 0.00 %	0.10 % 0.10 % 0.00 % 0.00 %	2.24 0.00 0.11 % 0.00 %	0.10 % 0.00 % 0.11 % 0.00 %
1-Jul-16	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : % of Allocation :	2.25 0.75 %	

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
700	3731-5207	Development of rural roads in Patnitala and Dhamirhat upazila of Naogaon district.	2,655.32 2,655.32 0.00 0.00	300.00 300.00 0.00 0.00	99.25 99.25 0.00 0.00	33.08 % 33.08 % 0.00 % 0.00 %	5.86 % 5.81 % 0.00 % 0.00 %	99.25 0.00 3.74 % 0.00 %	5.81 %
1-Jul-16	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : % of Allocation :	99.25 33.08 %	
701	3731-5211	Important infrastructure development in Pirganj upazila of Rangpur district.	2,409.00 2,409.00 0.00 0.00	300.00 300.00 0.00 0.00	300.00 300.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	12.45 % 12.45 % 0.00 % 0.00 %	300.00 0.00 12.45 % 0.00 %	12.45 %
1-Oct-16	to 31-Dec-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : % of Allocation :	300.00 100.00 %	
702	3731-5224	Development of Langalband Mahashtami Purnyan festival infrastructure	12,074.00 12,074.00 0.00 0.00	5.00 5.00 0.00 0.00	5.00 5.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	0.04 % 0.04 % 0.00 % 0.00 %	5.00 0.00 0.04 % 0.00 %	0.04 %
1-Jan-17	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : % of Allocation :	5.00 100.00 %	

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
703	3731-5215	Important Rural Infrastructure Development, Bhola District	45,462.00 45,462.00 0.00 0.00	400.00 400.00 0.00 0.00	151.96 151.96 0.00 0.00	37.99 % 37.99 % 0.00 % 0.00 %	0.44 % 0.33 % 0.33 % 0.00 %	151.96 0.00 0.33 % 0.00 %	0.33 %
1-Jan-17	to 31-Dec-20	Non-Donor Project						Taka Release : % of Allocation :	200.00 50.00 %
704	3731-5213	Construction of Important bridges on rural roads.	392,676.00 392,676.00 0.00 0.00	300.00 300.00 0.00 0.00	99.95 99.95 0.00 0.00	33.32 % 33.32 % 0.00 % 0.00 %	0.26 % 0.26 % 0.03 % 0.00 %	99.95 0.00 0.03 % 0.00 %	0.26 %
1-Jan-17	to 30-Jun-21	Non-Donor Project						Taka Release : % of Allocation :	100.00 33.33 %
705	3731-5214	The important rural infrastructure development of Khulna Division	26,370.00 26,370.00 0.00 0.00	300.00 300.00 0.00 0.00	297.65 297.65 0.00 0.00	99.22 % 99.22 % 0.00 % 0.00 %	0.11 % 0.11 % 0.00 % 0.00 %	297.65 0.00 1.13 % 0.00 %	0.11 %
1-Jan-17	to 31-Dec-21	Non-Donor Project						Taka Release : % of Allocation :	300.00 100.00 %

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
706	3731-5216	Climate Resilient Rural Infrastructure Development.	41,848.00 31,563.00 10,285.00 8,685.00	1,550.00 1,050.00 500.00 300.00 750.00	2,395.43 1,395.43 1,000.00 950.00 0.00	154.54 % 132.90 % 200.00 % 316.67 % 0.00 %	0.11 % 0.11 % 5.72 % 9.72 %	2,395.43 1,000.00 5.72 % 9.72 %	0.11 %
1-Jan-17	to 31-Dec-21	Non-Donor Project					Taka Release : 1,400.00 % of Allocation : 133.33 %		
707	3731-5226	Improvement of important rural infrastructure at Atpara and Mohanganj upazila in Netrokona district.	4,734.24 4,734.24 0.00 0.00	100.00 100.00 0.00 0.00 0.00	99.95 99.95 0.00 0.00 0.00	99.95 % 99.95 % 0.00 % 0.00 % 0.00 %	3.43 % 3.43 % 2.11 % 0.00 %	99.95 0.00 2.11 % 0.00 %	3.43 %
1-Dec-16	to 30-Nov-19	Non-Donor Project					Taka Release : 100.00 % of Allocation : 100.00 %		
708	3731-5218	Development of rural infrastructure at Nandail upazila in Mymensingh district	2,498.00 2,498.00 0.00 0.00	50.00 50.00 0.00 0.00 0.00	50.00 50.00 0.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 % 0.00 %	2.30 % 2.30 % 2.00 % 0.00 %	50.00 0.00 2.00 % 0.00 %	2.30 %
1-Jan-17	to 31-Dec-18	Non-Donor Project					Taka Release : 50.00 % of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
709	3731-5204	Development of flood-related infrastructures in Choumahani municipality	2,388.00 2,388.00 0.00	200.00 200.00 0.00	199.98 199.98 0.00	99.99 % 99.99 % 0.00 %	8.29 % 8.29 % 0.00 %	199.98 0.00 8.37 % 0.00 %	8.29 %
1-Jul-16	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %		Taka Release : % of Allocation :	200.00 100.00 %
710	3731-5208	Gaibandha municipality's Ghagat Lake development.	1,555.00 1,555.00 0.00	100.00 100.00 0.00	3.00 3.00 0.00	3.00 % 3.00 % 0.00 %	6.50 % 6.50 % 0.00 %	3.00 0.00 0.19 % 0.00 %	6.50 %
1-Jul-16	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %		Taka Release : % of Allocation :	3.00 3.00 %
711	3731-5221	Nangalkot Municipality Infrastructure Development	4,125.88 4,125.88 0.00	400.00 400.00 0.00	400.00 400.00 0.00	100.00 % 100.00 % 0.00 %	9.69 % 6.69 % 0.00 %	400.00 0.00 9.69 % 0.00 %	6.69 %
1-Jan-17	to 31-Dec-18	Non-Donor Project	0.00	0.00	0.00	0.00 %		Taka Release : % of Allocation :	400.00 100.00 %

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
712	3731-5222	Charfashion Municipality Infrastructure Development	1,440.12 1,440.12 0.00 0.00	100.00 100.00 0.00 0.00	99.99 99.99 0.00 0.00	99.99 % 99.99 % 0.00 % 0.00 %	25.00 % 25.00 % 6.94 % 0.00 %	99.99 0.00 6.94 % 0.00 %	25.00 %
1-Nov-16	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : % of Allocation :	100.00 100.00 %	
713	3731-5223	Infrastructure Development of Lalmohan Municipality	2,301.00 2,301.00 0.00 0.00	100.00 100.00 0.00 0.00	100.00 100.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	5.00 % 5.00 % 4.35 % 0.00 %	100.00 0.00 4.35 % 0.00 %	5.00 %
1-Jan-17	to 31-Dec-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : % of Allocation :	100.00 100.00 %	
714	3731-5227	Improvement of Rural Roads in Sadar Upazila of Sirajgonj District.	2,247.48 2,247.48 0.00 0.00	100.00 100.00 0.00 0.00	100.00 100.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	4.44 % 4.44 % 4.45 % 0.00 %	100.00 0.00 4.45 % 0.00 %	4.44 %
1-Dec-16	to 30-Jun-19	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : % of Allocation :	100.00 100.00 %	

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
715	3731-5228	Improvement of Rural Roads & Bridge/Culverts in Kazipur Upazila of Sirajgonj District.	2,234.65 2,234.65 0.00 0.00	100.00 100.00 0.00 0.00	100.00 100.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	4.47 % 4.47 % 0.00 % 0.00 %	100.00 0.00 4.47 % 0.00 %	4.47 %
1-Dec-16 to 30-Jun-19	Non-Donor Project							Taka Release : 100.00 % of Allocation : 100.00 %	
716	3731-5229	Improvement of Rural Roads in Kamarkhand Upazila of Sirajgonj District.	2,285.35 2,285.35 0.00 0.00	100.00 100.00 0.00 0.00	100.00 100.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	4.37 % 4.37 % 0.00 % 0.00 %	100.00 0.00 4.38 % 0.00 %	4.37 %
1-Dec-16 to 30-Jun-19	Non-Donor Project							Taka Release : 100.00 % of Allocation : 100.00 %	
Executing Agency Total			7,244,982.70	1,085,615.00	1,069,705.28	98.53 %	Taka Release : 728,991.13		
			4,717,197.76	729,633.00	727,970.99	99.77 %	% of Allocation : 99.91 %		
			2,527,784.94	355,982.00	341,734.29	96.00 %			
			2,425,114.28	333,796.00	319,752.35	95.79 %			
				950.00	199.11	20.96 %			

Public Health Engineering Directorate

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
717	3741-6000	Establishment of National Human Resources Development (HRD) Center of DPHE for Water Supply and Sanitation.	3,647.00 3,647.00 0.00 0.00	439.00 439.00 0.00 0.00	437.70 437.70 0.00 0.00	99.70 % 99.70 % 0.00 % 0.00 %	12.00 % 12.00 % Taka Release : 439.00 % of Allocation : 100.00 %	2,593.65 0.00 71.12 % 0.00 %	88.00 %
1-Jul-07	to 30-Jun-17	Non-Donor Project							
718	3741-5190	37 District Towns Water Supply Project.	89,900.00 89,900.00 0.00 0.00	10,000.00 10,000.00 0.00 0.00	10,000.00 10,000.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	11.12 % 11.12 % Taka Release : 10,000.00 % of Allocation : 100.00 %	49,166.00 0.00 54.69 % 0.00 %	54.69 %
1-Dec-10	to 30-Jun-19	Non-Donor Project							
719	3741-5028	Char Development and Settlement Project-4 (DPHE Component).	2,453.00 416.00 2,037.00 2,037.00	755.00 105.00 650.00 650.00	250.02 37.40 212.62 212.62	33.12 % 35.62 % 32.71 % 32.71 %	5.00 % 3.00 % Taka Release : 71.08 % of Allocation : 67.70 %	1,883.91 1,544.07 76.80 % 75.80 %	93.00 %
1-Jul-11	to 31-Dec-18	IFAD, Netherlands							

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name			Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period		
					Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
					Allocation	Expenditure					
	Implementation Period	Development Partner			A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation				
	1	2		3	4	5	6	7	8	9	
720	3741-5029	Tongi	Town Water Supply, Sanitation & Drainage Project.		10,270.00	3,555.00	3,290.92	92.57 %	20.00 %	10,005.03	98.00 %
					10,270.00	3,555.00	3,290.92	92.57 %	18.00 %	0.00	
					0.00	0.00	0.00	0.00 %		97.42 %	
					0.00	0.00	0.00	0.00 %		0.00 %	
1-Jul-12	to 30-Jun-17	Non-Donor Project			0.00	0.00	0.00	0.00 %	Taka Release :		3,305.00
					0.00	0.00	0.00 %	% of Allocation :		92.97 %	
721	3741-5032	Bangladesh Rural Water Supply and Sanitation Project (BRWSSP).			34,287.46	15,000.00	13,308.67	88.72 %	39.05 %	29,054.89	80.04 %
					1,324.46	400.00	301.00	75.25 %	39.05 %	26,864.57	
					32,963.00	14,600.00	13,007.67	89.09 %		84.74 %	
					32,963.00	14,600.00	13,007.67	89.09 %		81.50 %	
1-Jul-12	to 30-Dec-17	World Bank							Taka Release :		399.47
					0.00	0.00	0.00 %	% of Allocation :		99.87 %	
722	3741-5035	Environmental Sanitation and Water Supply with Piped Network in Thana Sadar (Hqs.) & Growth Centre Pourshabas (2nd Phase).			31,566.27	5,000.00	4,877.10	97.54 %	16.00 %	9,789.04	36.50 %
					31,566.27	5,000.00	4,877.10	97.54 %	16.00 %	0.00	
					0.00	0.00	0.00	0.00 %		31.01 %	
					0.00	0.00	0.00	0.00 %		0.00 %	
1-Jul-12	to 30-Jun-18	Non-Donor Project							Taka Release :		5,000.00
					0.00	0.00	0.00 %	% of Allocation :		100.00 %	

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
723	3741-5042	Ground Water Investigation and Development of Deep Ground Water Source in Urban and Rural Areas in Bangladesh.	10,352.93 3,314.19 7,038.74	125.00 25.00 100.00	100.14 10.14 90.00	80.11 % 40.55 % 90.00 %	0.81 % 0.75 % 55.16 % 71.06 %	5,710.98 5,001.48 55.16 % 71.06 %	75.79 %
1-Jul-13	to 30-Jun-19	JICA	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %	Taka Release : % of Allocation :	25.00 100.00 %	
724	3741-5043	40 Pourshavas and Growth Centre Water Supply and Environmental Sanitation Project (Phase-II).	18,418.74 18,418.74 0.00	3,000.00 3,000.00 0.00	3,191.04 3,191.04 0.00	106.37 % 106.37 % 0.00 %	16.00 % 16.00 % 0.00 %	6,679.11 0.00 36.26 % 0.00 %	34.50 %
1-Jan-14	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %	Taka Release : % of Allocation :	3,191.04 106.37 %	
725	3741-5044	The Project for Improvement of Comprehensive Management Capacity of DPHE on Water Supply.	3,406.88 288.41 3,118.47	747.00 159.00 588.00	713.32 139.71 573.61	95.49 % 87.87 % 97.55 %	18.23 % 18.23 % 44.69 % 43.15 %	1,522.69 1,345.71 44.69 % 43.15 %	45.17 %
1-Nov-14	to 31-Oct-18	JICA	0.00	0.00	0.00	0.00 %			
				114.00	0.00	0.00 %	Taka Release : % of Allocation :	159.00 100.00 %	

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
726	3741-5046	Water Supply, Sanitation and Health Education.	41,388.73 8,451.58 32,937.15	4,700.00 200.00 4,500.00	4,909.49 409.49 4,500.00	104.46 % 204.75 % 100.00 %	14.00 % 13.50 % 28.11 % 32.79 %	11,634.16 10,800.00	30.00 %
1-Jul-15	to 30-Jun-19	UNICEF	0.00	0.00	0.00	0.00 %			
				100.00	0.00	0.00 %	Taka Release : 409.49		
					0.00	0.00 %	% of Allocation : 204.75 %		
727	3741-5000	Water Supply in Rural Areas.	79,998.00 79,998.00 0.00 0.00	13,094.00 13,094.00 0.00 0.00	13,075.92 13,075.92 0.00 0.00	99.86 % 99.86 % 0.00 % 0.00 %	25.89 % 25.89 % 0.00 % 0.00 %	13,432.62 0.00 16.79 % 0.00 %	26.03 %
1-Jan-16	to 31-Dec-19	Non-Donor Project	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %	Taka Release : 13,094.00		
					0.00	0.00 %	% of Allocation : 100.00 %		
728	3741-5001	National Sanitation Project (3rd phase).	14,995.61 14,995.61 0.00 0.00	2,100.00 2,100.00 0.00 0.00	2,707.79 2,707.79 0.00 0.00	128.94 % 128.94 % 0.00 % 0.00 %	18.07 % 18.07 % 0.00 % 0.00 %	2,842.60 0.00 18.96 % 0.00 %	18.97 %
1-Jan-16	to 30-Jun-19	Non-Donor Project	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %	Taka Release : 2,707.79		
					0.00	0.00 %	% of Allocation : 128.94 %		

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
729	3741-5004	Survey project for preparation of feasibility study and development projects on water supply and sanitation in Cox's Bazar city.	197.80 197.80 0.00 0.00	50.00 50.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 % 0.00 % 0.00 % 0.00 %	0.00 % 0.00 % 0.00 % 0.00 %	0.00 0.00 0.00 % 0.00 %	0.00 %
1-Jan-17	to 30-Jun-18	Non-Donor Project	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : 0.00 % of Allocation : 0.00 %		
730	3741-5003	Re-excavation / renovation of pond / dighies / water bodies of the district council for water conservation and supply of safe water.	37,450.71 37,450.71 0.00 0.00	1,000.00 1,000.00 0.00 0.00	175.82 175.82 0.00 0.00	17.58 % 17.58 % 0.00 % 0.00 %	0.63 % 0.17 % 0.00 % 0.00 %	351.62 0.00 0.94 % 0.00 %	0.64 %
1-Sep-16	to 30-Jun-19	Non-Donor Project	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : 223.00 % of Allocation : 22.30 %		
731	3741-5005	Safe water supply in different upazilas of Bandban district.	4,503.99 4,503.99 0.00 0.00	68.00 68.00 0.00 0.00	51.00 51.00 0.00 0.00	75.00 % 75.00 % 0.00 % 0.00 %	1.50 % 1.13 % 0.00 % 0.00 %	51.00 0.00 1.13 % 0.00 %	1.13 %
1-Jan-17	to 31-Dec-19	Non-Donor Project	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : 51.00 % of Allocation : 75.00 %		

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Executing Agency Total

382,837.12	59,633.00	57,088.93	95.73 %
304,742.76	39,195.00	38,705.03	98.75 %
78,094.36	20,438.00	18,383.90	89.95 %
35,000.00	15,250.00	13,220.29	86.69 %
	214.00	0.00	0.00 %

Taka Release :	39,074.87
% of Allocation :	99.69 %

Dhaka City Corporation

732	3705-7760	Dhaka Urban Infrastructure Improvement Project.	19,017.76	250.00	250.00	100.00 %	8.68 %	15,898.00	91.68 %
			19,017.76	250.00	250.00	100.00 %	8.68 %	0.00	
			0.00	0.00	0.00	0.00 %		83.60 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Nov-11 to 31-Dec-16	Non-Donor Project		0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			
							Taka Release :	250.00	
							% of Allocation :	100.00 %	
733	3705-5072	Improvement of road, Drain and Footpath at Sector no 1, 3-14 of Uttara Model Towns.	8,394.00	3,600.00	3,600.00	100.00 %	46.00 %	7,850.00	96.00 %
			8,394.00	3,600.00	3,600.00	100.00 %	46.00 %	0.00	
			0.00	0.00	0.00	0.00 %		93.52 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jul-14 to 31-Dec-17	Non-Donor Project		0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			
							Taka Release :	3,600.00	
							% of Allocation :	100.00 %	

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
734	3705-5077	Reconstruction of Roads, Construction of Drains & Footpath at Ward No. 55 & 56 (Kamrangirchar area) under Dhaka South City Corporation.	2,339.19 2,339.19 0.00 0.00	5.00 5.00 0.00 0.00	3.33 3.33 0.00 0.00	66.60 % 66.60 % 0.00 % 0.00 %	20.00 % 20.00 % 72.04 % 0.00 %	1,685.07 0.00 72.04 % 0.00 %	100.00 %
1-Mar-15	to 31-Dec-16	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 3.33 % of Allocation : 66.60 %		
735	3705-5079	Construction and Development of Roads, Drains and Footpaths of Gulshan, Banani and Baridhara Diplomatic area	19,998.00 19,998.00 0.00 0.00	6,500.00 6,500.00 0.00 0.00	6,500.00 6,500.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	85.00 % 79.20 % 45.35 % 0.00 %	9,068.16 0.00 45.35 % 0.00 %	92.00 %
1-Mar-15	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 6,500.00 % of Allocation : 100.00 %		
736	3705-5016	Widened and Development of East-West Link Road from Bangabandhu International Conference of Rokeya Sarani to Ganabhaban of Mirpur Road	1,803.77 1,803.77 0.00 0.00	1,000.00 1,000.00 0.00 0.00	1,000.00 1,000.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	75.00 % 75.00 % 55.44 % 0.00 %	1,000.00 0.00 55.44 % 0.00 %	75.00 %
1-Jul-15	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 1,000.00 % of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
737	3705-5081	Urban Resilience Project (DNCC part).	74,605.00 1,455.00 73,150.00	3,050.00 50.00 3,000.00	971.07 46.14 924.93	31.84 % 92.28 % 30.83 %	4.09 % 1.30 % 1.34 % 1.30 %	1,002.62 949.24	4.92 %
1-Jul-15	to 30-Jun-20	IDA, World Bank	73,150.00	3,000.00	924.93	30.83 %			
				0.00	0.00	0.00 %	Taka Release : 46.14		
							% of Allocation : 92.28 %		
738	3705-5018	Equipment Modernization and Strengthening of Garbage Management of Dhaka South City Corporation through Public Saturation.	2,400.00 2,400.00 0.00	450.00 450.00 0.00	450.00 450.00 0.00	100.00 % 100.00 % 0.00 %	21.00 % 21.00 % 0.00 %	1,800.00 0.00 75.00 % 0.00 %	100.00 %
1-Jul-15	to 31-Dec-16	Non-Donor Project	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %	Taka Release : 450.00		
							% of Allocation : 100.00 %		
739	3705-5019	Development of Waste Management and Public Services of Dhaka South City Corporation.	8,487.50 8,487.50 0.00	4,909.00 4,909.00 0.00	4,909.00 4,909.00 0.00	100.00 % 100.00 % 0.00 %	94.00 % 94.00 % 0.00 %	5,009.00 0.00 59.02 % 0.00 %	95.70 %
1-Jul-15	to 31-Dec-17	Non-Donor Project	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %	Taka Release : 4,909.00		
							% of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
740	3705-5028	Improvement Work of Damaged Roads, Drains & Footpahts of Saidabad, Jatrabari & Doyagonj area Under Dhaka South City Corporation.	2,133.24 2,133.24 0.00 0.00	1,213.00 1,213.00 0.00 0.00	1,211.34 1,211.34 0.00 0.00	99.86 % 99.86 % 0.00 % 0.00 %	50.00 % 50.00 % 84.91 % 0.00 %	1,811.34 0.00 84.91 % 0.00 %	100.00 %
1-Jan-16	to 31-Dec-16	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 1,213.00 % of Allocation : 100.00 %		
741	3705-5006	Improvements of mainly Affected sisi roads, sewer and Footpath in the 5 region under Dhaka South City Corporation.	25,000.00 25,000.00 0.00 0.00	7,500.00 7,500.00 0.00 0.00	7,325.51 7,325.51 0.00 0.00	97.67 % 97.67 % 0.00 % 0.00 %	41.72 % 41.72 % 69.30 % 0.00 %	17,325.51 0.00 69.30 % 0.00 %	100.00 %
1-Jul-15	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 7,360.00 % of Allocation : 98.13 %		
742	3705-5099	Development of Various infrastructure in Dhaka South City Corporation.	84,174.00 84,174.00 0.00 0.00	22,500.00 22,500.00 0.00 0.00	22,640.00 22,640.00 0.00 0.00	100.62 % 100.62 % 0.00 % 0.00 %	26.95 % 26.95 % 27.49 % 0.00 %	23,140.00 0.00 27.49 % 0.00 %	27.37 %
1-Jan-16	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 22,640.00 % of Allocation : 100.62 %		

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
743	3705-5045	Improvement and Widening of Jatrabari Intersection and connecting roads under Dhaka South City Corporation.	3 (three)	15,488.94 15,488.94 0.00 0.00	6,000.00 6,000.00 0.00 0.00	6,000.00 6,000.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	55.34 % 55.34 % 38.74 % 0.00 %	6,000.00 0.00 38.74 % 0.00 %
1-Jan-16	to 30-Jun-18	Non-Donor Project		0.00	0.00	0.00	0.00 %	Taka Release : 6,000.00 % of Allocation : 100.00 %	
744	3705-5047	Construction of drainage and sidewalks along with various damaged infrastructure under Dhaka North City Corporation.		102,586.00 102,586.00 0.00 0.00	6,000.00 6,000.00 0.00 0.00	13,040.00 13,040.00 0.00 0.00	217.33 % 217.33 % 0.00 % 0.00 %	13.00 % 13.00 % 12.71 % 0.00 %	13,040.00 0.00 12.71 % 0.00 %
1-Jul-16	to 31-Dec-18	Non-Donor Project		0.00	0.00	0.00	0.00 %	Taka Release : 13,040.00 % of Allocation : 217.33 %	
745	3705-5058	Asphalt Plant, related vehicles and purchase and installation of equipment for road development works of Dhaka North City Corporation		1,935.00 1,935.00 0.00 0.00	5.00 5.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 % 0.00 % 0.00 % 0.00 %	0.00 % 0.00 % 0.00 % 0.00 %	0.00 0.00 0.00 % 0.00 %
1-Nov-16	to 1-Oct-18	Non-Donor Project		0.00	0.00	0.00	0.00 %	Taka Release : 0.00 % of Allocation : 0.00 %	

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
746	3705-5062	Supply and installation of road development, LED road lights, CCTV cameras and CCTV control centers in Dhaka North City Corporation area.	44,509.00 44,509.00 0.00 0.00	10.00 10.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 % 0.00 % 0.00 % 0.00 %	0.00 % 0.00 % 0.00 % 0.00 %	0.00 0.00 0.00 % 0.00 %	0.00 %
1-Jan-17	to 30-Jun-19	Non-Donor Project		0.00 0.00	0.00 0.00	0.00 % 0.00 %		Taka Release : % of Allocation :	0.00 0.00 %
747	3705-5063	Development of road infrastructure and drainage system under the Dhaka South City Corporation and the linked Shampur, Dania, Matuail and Sarulia areas.	73,401.64 73,401.64 0.00 0.00	1,000.00 1,000.00 0.00 0.00	1,000.00 1,000.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	1.36 % 1.36 % 1.36 % 0.00 %	1,000.00 0.00 1.36 % 0.00 %	1.36 %
1-Jan-17	to 31-Dec-18	Non-Donor Project		0.00 0.00	0.00 0.00	0.00 % 0.00 %		Taka Release : % of Allocation :	1,000.00 100.00 %
Executing Agency Total			486,273.04	63,992.00	68,900.25	107.67 %	Taka Release : 68,011.47		
			413,123.04	60,992.00	67,975.32	111.45 %	% of Allocation : 111.51 %		
			73,150.00	3,000.00	924.93	30.83 %			
			73,150.00	3,000.00	924.93	30.83 %			
				0.00	0.00	0.00 %			

Chittagong City Corporation

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
748	3705-5012	Extension and Development of Lalchand Road at Chalkbazar.	2,190.00 2,190.00 0.00 0.00	1.00 1.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 % 0.00 % 0.00 % 0.00 %	10.00 % 10.00 % 89.73 % 0.00 %	1,965.00 0.00 89.73 % 0.00 %	87.83 %
1-Feb-12	to 30-Jun-15	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : % of Allocation :		0.00 0.00 %
749	3705-5023	Development and Widening of the Streets and Footpaths of the Different Areas of Chittagong City.	29,381.00 29,381.00 0.00 0.00	2,900.00 2,900.00 0.00 0.00	2,900.00 2,900.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	10.00 % 10.00 % 33.70 % 0.00 %	9,900.00 0.00 33.70 % 0.00 %	33.82 %
1-Jan-13	to 31-Dec-16	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : % of Allocation :		2,900.00 100.00 %
750	3705-5071	Excavation of Khal from Baddarhat Baroipara to Karnofuli River.	32,685.00 32,685.00 0.00 0.00	6,000.00 6,000.00 0.00 0.00	6,000.00 6,000.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	18.36 % 18.36 % 19.50 % 0.00 %	6,375.00 0.00 19.50 % 0.00 %	19.50 %
1-Mar-16	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : % of Allocation :		6,000.00 100.00 %

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
751	3705-5011	Development and Rehabilitation of damaged Roads at different area of City Corporation and an Installation of Asphalt Plant.	19,999.00 19,999.00 0.00 0.00	6,659.00 6,659.00 0.00 0.00	6,659.00 6,659.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	33.30 % 33.30 % 0.00 % 0.00 %	7,503.75 0.00 37.52 % 0.00 %	37.52 %
1-Jul-15	to 30-Jun-17	Non-Donor Project						Taka Release : 6,659.00 % of Allocation : 100.00 %	
752	3705-5065	Development of roads damaged by floods and waterlogged under Chittagong City Corporation and construction / reconstruction of canal, resistance walls, bridges and culverts.	71,628.00 71,628.00 0.00 0.00	50.00 50.00 0.00 0.00	38.50 38.50 0.00 0.00	77.00 % 77.00 % 0.00 % 0.00 %	0.07 % 0.05 % 0.00 % 0.00 %	38.50 0.00 0.05 % 0.00 %	0.05 %
1-Jan-17	to 31-Dec-19	Non-Donor Project						Taka Release : 38.50 % of Allocation : 77.00 %	
		Executing Agency Total	155,883.00 155,883.00 0.00 0.00 0.00	15,610.00 15,610.00 0.00 0.00 0.00	15,597.50 15,597.50 0.00 0.00 0.00	99.92 % 99.92 % 0.00 % 0.00 % 0.00 %	Taka Release : 15,597.50 % of Allocation : 99.92 %		

Rajshahi City Corporation

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
753	3705-7750	Widening and Development of Road Starting from Uposhahor turning point to Sonadhigi Turning and Malopara Turning to Sagorpara Turning.	6,855.60 6,855.60 0.00 0.00	125.00 125.00 0.00 0.00	125.00 125.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	8.58 % 1.73 % 0.00 % 0.00 %	6,726.00 0.00 98.11 % 0.00 %	92.91 %
1-Jan-12 to 31-Dec-17	Non-Donor Project		0.00	0.00	0.00	0.00 %	Taka Release : 125.00 % of Allocation : 100.00 %		
754	3705-7730	Construction of East-West Link Road Starting from Rajshahi- Noagaon Main Road to Mohanpur-Rajshahi-Natore Road in Rajshahi City.	11,791.21 11,791.21 0.00 0.00	1,500.00 1,500.00 0.00 0.00	1,459.00 1,459.00 0.00 0.00	97.27 % 97.27 % 0.00 % 0.00 %	12.15 % 11.90 % 0.00 % 0.00 %	11,220.50 0.00 95.16 % 0.00 %	76.90 %
1-Jan-12 to 31-Dec-17	Non-Donor Project		0.00	0.00	0.00	0.00 %	Taka Release : 1,500.00 % of Allocation : 100.00 %		
755	3705-5041	Construction of Drains to Allevate Water Logging Problem in Rajshahi City (3rd Phase).	13,672.00 13,672.00 0.00 0.00	3,000.00 3,000.00 0.00 0.00	2,941.00 2,941.00 0.00 0.00	98.03 % 98.03 % 0.00 % 0.00 %	21.94 % 21.51 % 0.00 % 0.00 %	10,936.56 0.00 79.99 % 0.00 %	79.99 %
1-May-13 to 30-Jun-15	Non-Donor Project		0.00	0.00	0.00	0.00 %	Taka Release : 2,941.00 % of Allocation : 98.03 %		

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation A) Total B) Taka C) PA D) RPA E) CDVAT	Expenditure A) Total B) Taka C) PA D) RPA E) CDVAT							
	Implementation Period	Development Partner							
	1	2	3	4	5	6	7	8	9
756	3705-5005	Expansion and Development of a Road from Rajshahi Kalpana Cinema Hall to Turning point of Talaimari.	12,750.00 12,750.00 0.00	1,500.00 1,500.00 0.00	1,462.00 1,462.00 0.00	97.47 % 97.47 % 0.00 %	11.76 % 11.47 % 0.00 %	1,462.00 0.00 11.47 % 0.00 %	11.47 %
1-Jul-15	to 31-Dec-17	Non-Donor Project	0.00	0.00	0.00	0.00 %		Taka Release : % of Allocation :	1,500.00 100.00 %
757	3705-5001	Sustainable Development of Rajshahi City through Archaeological Infrastructure Improvement & Preservation and Social & Cultural Environment	2,195.45 0.00 2,195.45 0.00	1,000.00 0.00 1,000.00 0.00	219.55 0.00 219.55 0.00	21.96 % 0.00 % 21.96 % 0.00 %	45.00 % 6.00 % 10.00 % 10.00 %	219.55 219.55 10.00 % 10.00 %	6.00 %
1-Jan-15	to 30-Jun-17	India	0.00	0.00	0.00	0.00 %		Taka Release : % of Allocation :	0.00 0.00 %
758	3705-5064	Various physical infrastructure development of Rajshahi City Corporation	2,000.00 2,000.00 0.00 0.00	500.00 500.00 0.00 0.00	500.00 500.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	25.00 % 25.00 % 25.00 % 0.00 %	500.00 0.00 25.00 % 0.00 %	25.00 %
1-Oct-15	to 31-Dec-17	Non-Donor Project	0.00	0.00	0.00	0.00 %		Taka Release : % of Allocation :	500.00 100.00 %

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Executing Agency Total

49,264.26	7,625.00	6,706.55	87.95 %
47,068.81	6,625.00	6,487.00	97.92 %
2,195.45	1,000.00	219.55	21.96 %
0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00 %

Taka Release :	6,566.00
% of Allocation :	99.11 %

Khulna City Corporation

759	3705-5014	Development of Different Roads and Infrastructure Facilities in Khulna City Corporation.	20,000.00	3,500.00	3,500.00	100.00 %	17.50 %	15,326.12	76.63 %
			20,000.00	3,500.00	3,500.00	100.00 %	17.50 %	0.00	
			0.00	0.00	0.00	0.00 %		76.63 %	
								0.00 %	

1-Jul-13 to 30-Jun-18

Non-Donor Project

0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00 %

Taka Release :	3,500.00
% of Allocation :	100.00 %

Executing Agency Total

20,000.00	3,500.00	3,500.00	100.00 %
20,000.00	3,500.00	3,500.00	100.00 %
0.00	0.00	0.00	0.00 %
0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00 %

Taka Release :	3,500.00
% of Allocation :	100.00 %

Dhaka WASA

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
760	3705-5015	Well Filled Construction Project at Tetulzhora-Bhakurta Area of Savar Upazilla (Part-1).	57,300.00 21,005.00 36,295.00	10,500.00 5,500.00 5,000.00	10,500.00 5,500.00 5,000.00	100.00 % 100.00 % 100.00 %	31.47 % 31.47 % 69.83 % 66.79 %	40,014.16 24,243.19	69.47 %
1-Jul-12 to 30-Jun-17	EDCF		0.00	0.00	0.00	0.00 %	Taka Release : 5,500.00 % of Allocation : 100.00 %		
761	3705-5056	Padma (Jashaldia) Water Treatment Plant (phase-1).	337,517.40 109,515.15 228,002.25	28,500.00 4,500.00 24,000.00	25,690.11 3,405.04 22,285.07	90.14 % 75.67 % 92.85 %	40.00 % 13.92 % 44.07 % 45.82 %	148,759.25 104,465.97	50.38 %
1-Jan-13 to 30-Jun-18	China		0.00	0.00	0.00	0.00 %	Taka Release : 3,500.00 % of Allocation : 77.78 %		
762	3705-5057	Dhaka Environmentally Sustainable Water Supply Project.	524,806.00 174,877.00 349,929.00 225,770.00	8,455.00 3,365.00 5,090.00 1,291.00	8,455.00 3,360.00 5,095.00 1,207.16	100.00 % 99.85 % 100.10 % 93.51 %	4.85 % 4.85 % 5.72 % 4.05 %	30,040.70 14,173.53	12.58 %
1-Jan-14 to 31-Dec-19	ADB			5.00	0.00	0.00 %	Taka Release : 3,360.00 % of Allocation : 99.85 %		

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
763	3705-5082	Interim urgent Water Supply Project.	25,200.00	10,049.00	11,200.00	111.45 %	44.44 %	19,200.00	76.19 %
			25,200.00	10,049.00	11,200.00	111.45 %	44.44 %	0.00	
			0.00	0.00	0.00	0.00 %		76.19 %	
			0.00					0.00 %	
1-Mar-15	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 11,200.00		
				0.00	0.00	0.00 %	% of Allocation : 111.45 %		
764	3705-5083	Daserakandi conduit refinery.	331,777.00	47,100.00	45,629.00	96.88 %	14.19 %	55,674.23	18.79 %
			113,377.00	2,100.00	949.00	45.19 %	14.19 %	44,680.00	
			218,400.00	45,000.00	44,680.00	99.29 %		16.78 %	
			0.00	0.00	0.00	0.00 %		20.46 %	
1-Jul-15	to 31-Dec-19	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 949.00		
				0.00	0.00	0.00 %	% of Allocation : 45.19 %		
765	3705-5002	Sayedabad Water Treatment Plant (phase 3).	459,736.05	4,000.00	4,000.00	100.00 %	1.37 %	6,320.00	2.36 %
			154,380.25	4,000.00	4,000.00	100.00 %	1.37 %	0.00	
			305,355.80	0.00	0.00	0.00 %		1.37 %	
			4,162.00	0.00	0.00	0.00 %		0.00 %	
1-Jul-15	to 30-Jun-20	DANIDA		0.00	0.00	0.00 %	Taka Release : 4,000.00		
				0.00	0.00	0.00 %	% of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
766	3705-5000	Development of Stormwater Drainage System at Agargaon area of the Dhaka City.	2,422.00 2,422.00 0.00 0.00	1,522.00 1,522.00 0.00 0.00	1,522.00 1,522.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	62.85 % 64.63 % 0.00 % 0.00 %	2,387.27 0.00 98.57 % 0.00 %	98.57 %
1-Oct-15	to 30-Jun-17	Non-Donor Project		0.00 0.00	0.00 0.00	0.00 % 0.00 %		Taka Release : % of Allocation :	1,522.00 100.00 %
767	3705-5059	Development of Dhaka Water Supply Network	318,230.00 103,730.00 214,500.00 92,114.00	34,878.00 5,000.00 29,878.00 1,096.00	24,954.33 2,541.88 22,412.45 220.18	71.55 % 50.84 % 75.01 % 20.09 %	10.12 % 10.12 % 7.84 % 10.45 %	24,954.33 22,412.45 7.84 % 10.45 %	10.12 %
1-Apr-16	to 31-Dec-21	Non-Donor Project		1,500.00 0.00	0.00 0.00	0.00 % 0.00 %		Taka Release : % of Allocation :	3,500.00 70.00 %
768	3705-5061	Under the Framework of Dhaka WASA Sayedabad Phase-3 Project of Dhaka WASA, the Improvement of Water Supply services by Dhaka WASA in the low income areas of Dhaka city and Development of Financial Modeling and Technical Capacity of Dhaka WASA.	6,000.00 1,600.00 4,400.00 4,400.00	400.00 0.00 400.00 400.00	0.00 0.00 0.00 0.00	0.00 % 0.00 % 0.00 % 0.00 %	0.00 % 0.00 % 0.00 % 0.00 %	0.00 0.00 0.00 % 0.00 %	0.00 %
1-Jan-16	to 30-Jun-18	Non-Donor Project		0.00 0.00	0.00 0.00	0.00 % 0.00 %		Taka Release : % of Allocation :	0.00 0.00 %

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)		Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Executing Agency Total

2,062,988.45	145,404.00	131,950.44	90.75 %
706,106.40	36,036.00	32,477.92	90.13 %
1,356,882.05	109,368.00	99,472.52	90.95 %
326,446.00	2,787.00	1,427.34	51.21 %
	5,703.00	2,900.66	50.86 %

Taka Release :	33,531.00
% of Allocation :	93.05 %

Chittagong WASA

769	3705-8401	Karnafuli Water Supply Project (2nd Revised)	182,452.67	25,045.00	22,915.00	91.50 %	12.00 %	173,054.41	100.00 %
			88,421.90	18,845.00	16,715.00	88.70 %	12.00 %	92,658.86	
			94,030.77	6,200.00	6,200.00	100.00 %		94.85 %	
			0.00	0.00	0.00	0.00 %		98.54 %	

1-Mar-06 to 30-Jun-17

JICA

Taka Release :	16,715.00
% of Allocation :	88.70 %

770	3705-7280	Chittagong Water Supply Improvement & Sanitation Project (CWSISP).	107,846.00	37,886.00	37,886.00	100.00 %	35.00 %	79,211.21	73.32 %
			10,579.00	12,058.00	12,058.00	100.00 %	35.00 %	59,889.69	
			97,267.00	25,828.00	25,828.00	100.00 %		73.45 %	
			97,267.00	25,828.00	25,828.00	100.00 %		61.57 %	

1-Jan-11 to 31-Dec-18

World Bank

Taka Release :	12,058.00
% of Allocation :	100.00 %

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
771	3705-5051	Karnafuly Water Supply Project Phase-2 (KWSP-II).	446,808.29 84,480.29 362,328.00	57,685.00 16,185.00 41,500.00	57,685.00 16,185.00 41,500.00	100.00 % 100.00 % 100.00 %	11.73 % 18.24 % 19.20 % 18.97 %	85,801.79 68,728.34 19.20 % 18.97 %	34.36 %
	1-Jan-13 to 30-Jun-22	JICA	0.00	0.00	0.00	0.00 %	Taka Release : 16,185.00 % of Allocation : 100.00 %		
772	3705-5031	Technical Assistance to move forward the initiatives of non-revenue Water Reduction and Institutional Development of Chittagong WASA	4,517.53 66.18 4,451.35	1,044.00 0.00 1,044.00	1,044.00 0.00 1,044.00	100.00 % 0.00 % 100.00 %	23.11 % 56.99 % 57.71 %	2,574.67 2,569.01 56.99 % 57.71 %	90.87 %
	1-Jul-16 to 30-Jun-19	JICA	0.00	0.00	0.00	0.00 %	Taka Release : 0.00 % of Allocation : 0.00 %		
773	3705-5003	Bhandal Jury Water Supply Project.	103,630.30 28,164.30 75,466.00	1,269.00 888.00 381.00	888.00 888.00 0.00	69.98 % 100.00 % 0.00 %	0.00 % 0.00 % 0.00 %	907.00 0.00 0.88 % 0.00 %	1.00 %
	1-Oct-15 to 30-Sep-20	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 888.00 % of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Executing Agency Total

845,254.79	122,929.00	120,418.00	97.96 %
211,711.67	47,976.00	45,846.00	95.56 %
633,543.12	74,953.00	74,572.00	99.49 %
97,267.00	25,828.00	25,828.00	100.00 %
	21,022.00	21,022.00	100.00 %

Taka Release :	45,846.00
% of Allocation :	95.56 %

Sylhet City Corporation

774	3705-5042	Construction of Kacha Road, Construction Drain, Retaining Wall and Culvert of Sylhet City.	13,782.00	4,750.00	4,750.00	100.00 %	35.00 %	13,782.00	100.00 %
			13,782.00	4,750.00	4,750.00	100.00 %	35.00 %	0.00	
			0.00	0.00	0.00	0.00 %		100.00 %	
			0.00	0.00	0.00	0.00 %		0.00 %	

1-Jul-12 to 30-Jun-17

Non-Donor Project

0.00	0.00	0.00	0.00 %
0.00	0.00	0.00	0.00 %

Taka Release :	4,750.00
% of Allocation :	100.00 %

775	3705-5069	Construction of Track Terminal in Sylhet City Corporation Area by Acquiring Land.	2,359.00	500.00	500.00	100.00 %	21.20 %	1,125.00	47.29 %
			2,359.00	500.00	500.00	100.00 %	21.20 %	0.00	
			0.00	0.00	0.00	0.00 %		47.69 %	
			0.00	0.00	0.00	0.00 %		0.00 %	

1-Jan-15 to 30-Jun-18

Non-Donor Project

0.00	0.00	0.00	0.00 %
0.00	0.00	0.00	0.00 %

Taka Release :	500.00
% of Allocation :	100.00 %

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
776	3705-5044	Construction of infrastructure Sylhet City Corporation to Improve Advanced Environment and improvement of Education Quality.	2,428.00 0.00 2,428.00 0.00	1.00 0.00 1.00 0.00	1.00 0.00 1.00 0.00	100.00 % 0.00 % 100.00 % 0.00 %	0.04 % 0.04 % 0.04 % 0.04 %	1.00 1.00 0.04 % 0.04 %	0.04 %
1-Jan-16	to 31-Dec-17	Non-Donor Project		0.00 0.00	0.00 0.00	0.00 % 0.00 %		Taka Release : % of Allocation :	0.00 0.00 %
777	3705-5066	Construction of 11 Chara / canal and RCC retaining wall flowing through Sylhet City Corporation	23,640.00 23,640.00 0.00 0.00	1,000.00 1,000.00 0.00 0.00	1,000.00 1,000.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	4.23 % 4.23 % 4.23 % 0.00 %	1,000.00 0.00 4.23 % 0.00 %	4.23 %
1-Jan-17	to 31-Dec-18	Non-Donor Project		0.00 0.00	0.00 0.00	0.00 % 0.00 %		Taka Release : % of Allocation :	1,000.00 100.00 %
Executing Agency Total			42,209.00 39,781.00 2,428.00 0.00 0.00	6,251.00 6,250.00 1.00 0.00 0.00	6,251.00 6,250.00 1.00 0.00 0.00	100.00 % 100.00 % 100.00 % 0.00 % 0.00 %		Taka Release : % of Allocation :	6,250.00 100.00 %

Barisal City Corporation

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
778	3705-5008	Construction of Culverts including Development and Expansion of Roads in various Places of Barisal City Corporation.	8,382.00 8,382.00 0.00 0.00	1,200.00 1,200.00 0.00 0.00	1,200.00 1,200.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	17.99 % 12.00 % 0.00 % 0.00 %	1,201.00 0.00 14.33 % 0.00 %	12.01 %
1-Jan-16	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 1,200.00 % of Allocation : 100.00 %		
779	3705-5009	Beautification Work including Infrastructure Development in the area of Barisal City Corporation.	6,094.40 6,094.40 0.00 0.00	1,000.00 1,000.00 0.00 0.00	1,000.00 1,000.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	21.00 % 8.00 % 0.00 % 0.00 %	3,500.00 0.00 57.43 % 0.00 %	58.50 %
1-Jul-15	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 1,000.00 % of Allocation : 100.00 %		
780	3705-5039	Construction of Servant Colony in the Area of Barisal City Corporation .	2,270.00 2,270.00 0.00 0.00	400.00 400.00 0.00 0.00	400.00 400.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	25.00 % 21.00 % 0.00 % 0.00 %	400.00 0.00 17.62 % 0.00 %	21.00 %
1-Jan-16	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 400.00 % of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)		Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Executing Agency Total

16,746.40	2,600.00	2,600.00	100.00 %
16,746.40	2,600.00	2,600.00	100.00 %
0.00	0.00	0.00	0.00 %
0.00	0.00	0.00	0.00 %
0.00	0.00	0.00	0.00 %

Taka Release :	2,600.00
% of Allocation :	100.00 %

Barandra Multipurpose Development Agency

781	3705-5043	Drinking Water Supply from Irrigation Deep Tubewell Project - phase 3.	11,045.00	3,500.00	3,500.00	100.00 %	32.90 %	7,350.00	76.48 %
			11,045.00	3,500.00	3,500.00	100.00 %	32.90 %	0.00	
			0.00	0.00	0.00	0.00 %		66.55 %	
			0.00	0.00	0.00	0.00 %		0.00 %	

1-Oct-13 to 30-Jun-18

Non-Donor Project

0.00	0.00	0.00	0.00 %
0.00	0.00	0.00	0.00 %

Taka Release :	3,500.00
% of Allocation :	100.00 %

Executing Agency Total

11,045.00	3,500.00	3,500.00	100.00 %
11,045.00	3,500.00	3,500.00	100.00 %
0.00	0.00	0.00	0.00 %
0.00	0.00	0.00	0.00 %
0.00	0.00	0.00	0.00 %

Taka Release :	3,500.00
% of Allocation :	100.00 %

Khulna WASA

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
782	3705-7680	Khulna Water Supply Project.	255,834.00 75,043.00 180,791.00	62,146.00 12,041.00 50,105.00	63,646.00 13,541.00 50,105.00	102.41 % 112.46 % 100.00 %	20.00 % 20.00 % 59.32 % 51.43 %	151,754.05 92,973.58 13,541.00 112.46 %	65.00 %
1-Jul-11	to 30-Jun-17	ADB, JICA	0.00	1,792.00 8,500.00	1,792.00 8,500.00	100.00 % 100.00 %	Taka Release : % of Allocation :		13,541.00 112.46 %
783	3705-5073	Installation of Production Tube-wells & Development of Water Supply Network.	2,316.00 2,316.00 0.00 0.00	273.00 273.00 0.00 0.00	272.50 272.50 0.00 0.00	99.82 % 99.82 % 0.00 % 0.00 %	42.00 % 42.00 % 44.75 % 0.00 %	1,036.50 0.00 44.75 % 0.00 %	100.00 %
1-Jul-14	to 31-Dec-16	Non-Donor Project	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : % of Allocation :		272.50 99.82 %
784	3705-5004	Development and Expansion of Water Supply System in the City of Khulna.	3,348.00 3,348.00 0.00 0.00	352.00 352.00 0.00 0.00	352.00 352.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	30.00 % 32.00 % 0.00 % 0.00 %	547.00 0.00 16.34 % 0.00 %	40.00 %
1-Jul-15	to 30-Jun-18	Non-Donor Project	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : % of Allocation :		352.00 100.00 %

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Executing Agency Total

261,498.00	62,771.00	64,270.50	102.39 %
80,707.00	12,666.00	14,165.50	111.84 %
180,791.00	50,105.00	50,105.00	100.00 %
0.00	1,792.00	1,792.00	100.00 %
	8,500.00	8,500.00	100.00 %

Taka Release :	14,165.50
% of Allocation :	111.84 %

Rajshahi WASA (RWASA)

785	3705-5035	Renovated of Water Supply System in Rajshahi City	6,750.00	1,528.00	1,527.75	99.98 %	22.60 %	1,527.75	22.60 %
			6,750.00	1,528.00	1,527.75	99.98 %	22.60 %	0.00	
			0.00	0.00	0.00	0.00 %		22.63 %	
			0.00	0.00	0.00	0.00 %		0.00 %	

1-Jan-16 to 31-Dec-18

Non-Donor Project

0.00	0.00	0.00	0.00 %
0.00	0.00	0.00	0.00 %

Taka Release :	1,527.75
% of Allocation :	99.98 %

Executing Agency Total

6,750.00	1,528.00	1,527.75	99.98 %
6,750.00	1,528.00	1,527.75	99.98 %
0.00	0.00	0.00	0.00 %
0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00 %

Taka Release :	1,527.75
% of Allocation :	99.98 %

Narayangonj City Corporation (NCC)

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
786	3705-5055	Infrastructure Development and Procurement of Vehicles & Equipment for Narayanganj City Corporation.	19,299.37 19,299.37 0.00 0.00	4,541.00 4,541.00 0.00 0.00	4,541.00 4,541.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	23.00 % 23.00 % 0.00 % 0.00 %	19,299.37 0.00 100.00 % 0.00 %	100.00 %
1-Oct-13	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 4,541.00 % of Allocation : 100.00 %		
787	3705-5049	Tree plantation with the construction of roads, drains and culverts under Narayanganj City Corporation	19,123.00 19,123.00 0.00 0.00	500.00 500.00 0.00 0.00	500.00 500.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	3.00 % 3.00 % 0.00 % 0.00 %	500.00 0.00 2.61 % 0.00 %	3.00 %
1-Jul-16	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 500.00 % of Allocation : 100.00 %		
788	3705-5048	Infrastructure Development of Narayanganj City Corporation	2,000.00 2,000.00 0.00 0.00	200.00 200.00 0.00 0.00	200.00 200.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	10.00 % 10.00 % 0.00 % 0.00 %	200.00 0.00 10.00 % 0.00 %	10.00 %
1-Jul-16	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 200.00 % of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Executing Agency Total

40,422.37	5,241.00	5,241.00	100.00 %
40,422.37	5,241.00	5,241.00	100.00 %
0.00	0.00	0.00	0.00 %
0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00 %

Taka Release :	5,241.00
% of Allocation :	100.00 %

Comilla City Corporation

789	3705-5036	Development of Roads, Drains and Footpaths of Comilla City Corporation.	6,532.00	4,000.00	4,000.00	100.00 %	62.00 %	4,027.00	62.35 %
			6,532.00	4,000.00	4,000.00	100.00 %	62.00 %	0.00	
			0.00	0.00	0.00	0.00 %		61.65 %	
			0.00	0.00	0.00	0.00 %		0.00 %	

1-Jan-16 to 30-Jun-18

Non-Donor Project

0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00 %

Taka Release :	4,000.00
% of Allocation :	100.00 %

Executing Agency Total

6,532.00	4,000.00	4,000.00	100.00 %
6,532.00	4,000.00	4,000.00	100.00 %
0.00	0.00	0.00	0.00 %
0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00 %

Taka Release :	4,000.00
% of Allocation :	100.00 %

Gazipur City Corporation (G.C.T)

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
				Allocation	Expenditure				
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
790	3705-5046	Purchase of Vehicles and Equipment for Gazipur City Corporation.	1,579.00	947.00	947.00	100.00 %	100.00 %	1,124.42	100.00 %
			1,579.00	947.00	947.00	100.00 %	100.00 %	0.00	
			0.00	0.00	0.00	0.00 %		71.21 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jan-16	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %		Taka Release : 947.00	
								% of Allocation : 100.00 %	
		Executing Agency Total	1,579.00	947.00	947.00	100.00 %			
			1,579.00	947.00	947.00	100.00 %		Taka Release : 947.00	
			0.00	0.00	0.00	0.00 %		% of Allocation : 100.00 %	
			0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			
Rangpur City Corporation									
791	3705-5037	Construction of Drain cum Footpaths and Roads Development of Rangpur City Corporation	5,709.90	3,000.00	3,000.00	100.00 %	53.00 %	3,576.00	88.00 %
			5,709.90	3,000.00	3,000.00	100.00 %	53.00 %	0.00	
			0.00	0.00	0.00	0.00 %		62.63 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jul-15	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			
								Taka Release : 3,000.00	
								% of Allocation : 100.00 %	

Project-wise Implementation Status of the project under Local Government Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Executing Agency Total	5,709.90	3,000.00	3,000.00	100.00 %	Taka Release : 3,000.00 % of Allocation : 100.00 %
	5,709.90	3,000.00	3,000.00	100.00 %	
	0.00	0.00	0.00	0.00 %	
	0.00	0.00	0.00	0.00 %	
	0.00	0.00	0.00	0.00 %	
Ministry Total	13,469,312.98	1,982,700.00	1,875,689.50	94.60 %	Taka Release : 1,229,271.96 % of Allocation : 100.07 %
	7,558,508.74	1,228,409.00	1,225,225.36	99.74 %	
	5,910,804.24	754,291.00	650,464.14	86.24 %	
	3,549,557.14	471,578.00	385,658.05	81.78 %	
		38,245.00	33,597.77	87.85 %	

Project-wise Implementation Status of the project under Rural Development and Co-operatives Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress			
	Allocation	Expenditure		Fin. Total PA (% of Projects Cost)	Physical Progress in %				
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Rural Development and Co-operatives Division

Ministry's Own

792	3801-8162	Economic Empowerment of the Poorest in Bangladesh (EEP) (2nd Revised).	101,265.22 411.16 100,854.06 0.00	715.00 20.00 695.00 0.00	714.37 20.00 694.37 0.00	99.91 % 100.00 % 99.91 % 0.00 %	0.70 % 0.60 % 99.50 % 99.53 %	100,756.80 100,384.46 99.50 % 99.53 %	96.60 %
1-Feb-08	to 30-Sep-16	DFID						Taka Release : 20.00 % of Allocation : 100.00 %	
793	3801-7310	One House One Farm Project.	801,027.05 801,027.05 0.00 0.00	67,833.00 67,833.00 0.00 0.00	70,650.17 70,650.17 0.00 0.00	104.15 % 104.15 % 0.00 % 0.00 %	8.70 % 7.90 % 43.09 % 0.00 %	345,196.04 0.00 43.09 % 0.00 %	64.20 %
1-Jul-09	to 30-Jun-20	Non-Donor Project						Taka Release : 71,080.75 % of Allocation : 104.79 %	
794	3801-5020	Chars Livelihoods Improvement Programme (CLP-2) (2nd Phase).	93,128.35 2,035.42 91,092.93 0.00	350.00 350.00 0.00 0.00	310.00 310.00 0.00 0.00	88.57 % 88.57 % 0.00 % 0.00 %	0.35 % 0.30 % 99.96 % 100.02 %	93,095.58 91,108.47 99.96 % 100.02 %	98.00 %
1-Jul-10	to 31-Dec-16	DFID						Taka Release : 350.00 % of Allocation : 100.00 %	

Project-wise Implementation Status of the project under Rural Development and Co-operatives Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)		Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Executing Agency Total

995,420.62	68,898.00	71,674.54	104.03 %
803,473.63	68,203.00	70,980.17	104.07 %
191,946.99	695.00	694.37	99.91 %
0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00 %

Taka Release :	71,450.75
% of Allocation :	104.76 %

Department of Co-operatives

795	3831-8243	Expansion of Milk Producers Cooperative in Greater Faridpur, Barisal and Khulna District for Reduction of Poverty and Socio-economic Development Project.	4,247.22	625.00	615.33	98.45 %	14.00 %	4,175.47	90.00 %
			4,247.22	625.00	615.33	98.45 %	12.90 %	0.00	
			0.00	0.00	0.00	0.00 %		98.31 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jul-12 to 30-Jun-17	Non-Donor Project		0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			
							Taka Release :	625.00	
							% of Allocation :	100.00 %	
796	3831-5016	Construction of the Incomplete Portion of Samabay Bhaban including Installation of Solar Panel System.	3,325.61	1,308.00	1,264.63	96.68 %	46.12 %	3,482.21	80.00 %
			3,325.61	1,308.00	1,264.63	96.68 %	36.00 %	0.00	
			0.00	0.00	0.00	0.00 %		104.71 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jan-13 to 30-Jun-17	Non-Donor Project		0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			
							Taka Release :	1,534.00	
							% of Allocation :	117.28 %	

Project-wise Implementation Status of the project under Rural Development and Co-operatives Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT			% of Allocation				
	Implementation Period	Development Partner							
	1	2	3	4	5	6	7	8	9
797	3831-5001	Improvement of the Standard of Living of Underprivileged Women through observing cows.	15,157.00 15,157.00 0.00 0.00	500.00 500.00 0.00 0.00	82.93 82.93 0.00 0.00	16.59 % 16.59 % 0.00 % 0.00 %	0.60 % 0.50 % 0.55 % 0.00 %	82.93 0.00 0.55 % 0.00 %	25.00 %
1-Jul-16	to 30-Jun-21	Non-Donor Project						Taka Release : 85.00 % of Allocation : 17.00 %	
798	3831-5002	Expansion of Dairy Co-operation in Gangachara Upazila for Creating Employment, Production of Dairy and Meat.	2,389.00 2,389.00 0.00 0.00	300.00 300.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 % 0.00 % 0.00 % 0.00 %	1.00 % 0.00 % 0.00 % 0.00 %	0.00 0.00 0.00 % 0.00 %	0.00 %
1-Jul-16	to 30-Jun-19	Non-Donor Project						Taka Release : 0.00 % of Allocation : 0.00 %	
Executing Agency Total			25,118.83	2,733.00	1,962.89	71.82 %	Taka Release : 2,244.00		
			25,118.83	2,733.00	1,962.89	71.82 %	% of Allocation : 82.11 %		
			0.00	0.00	0.00	0.00 %			
			0.00	0.00	0.00	0.00 %			
			0.00	0.00	0.00	0.00 %			

Bangladesh Academy for Rural development, Comilla

Project-wise Implementation Status of the project under Rural Development and Co-operatives Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
799	3805-5007	Physical Facilities Development of BARD	3,439.00	250.00	150.42	60.17 %	5.00 %	150.42	5.00 %
			3,439.00	250.00	150.42	60.17 %	5.00 %	0.00	
			0.00	0.00	0.00	0.00 %		4.37 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jan-17 to 31-Dec-19	Non-Donor Project		0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %		Taka Release : % of Allocation :	155.00 62.00 %
	Executing Agency Total		3,439.00	250.00	150.42	60.17 %		Taka Release : % of Allocation :	155.00 62.00 %
			3,439.00	250.00	150.42	60.17 %			
			0.00	0.00	0.00	0.00 %			
			0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			
	Rural Development Academy, Bogra								
800	3805-7260	Integrated Rural Employment Support of the Poor Women.(RESPW)	15,734.00	3,299.00	3,297.96	99.97 %	20.00 %	12,925.21	85.00 %
			15,734.00	3,299.00	3,297.96	99.97 %	19.00 %	0.00	
			0.00	0.00	0.00	0.00 %		82.15 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jan-12 to 30-Jun-18	Non-Donor Project		0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %		Taka Release : % of Allocation :	3,299.00 100.00 %

Project-wise Implementation Status of the project under Rural Development and Co-operatives Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
801	3805-5032	Making Markets Work for the Jamuna, Padma and Teesta Chars (M4C).	6,308.85 749.00 5,559.85	700.00 200.00 500.00	199.88 17.25 182.63	28.55 % 8.63 % 36.53 %	9.00 % 3.00 %	6,256.35 5,459.85 99.17 % 98.20 %	78.00 %
	1-May-13 to 31-Dec-19	SDC	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : 125.00 % of Allocation : 62.50 %		
802	3805-8487	Modernization Project of RDA Farm & Laboratory Schools & Colleges	3,421.00 3,421.00 0.00 0.00	1,500.00 1,500.00 0.00 0.00	1,499.49 1,499.49 0.00 0.00	99.97 % 99.97 % 0.00 % 0.00 %	40.00 % 35.00 %	2,600.69 0.00 76.02 % 0.00 %	55.00 %
	1-Jan-14 to 31-Dec-17	Non-Donor Project	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : 1,500.00 % of Allocation : 100.00 %		
803	3805-5062	Action Research Project on Construction of Co-operative based Multistoried 'Palli Janapad' Housing with Modern Urban Amenities for Livelihood Improvement of the Rural People.	42,433.78 42,433.78 0.00 0.00	5,000.00 5,000.00 0.00 0.00	4,984.42 4,984.42 0.00 0.00	99.69 % 99.69 % 0.00 % 0.00 %	11.00 % 10.00 %	11,194.76 0.00 26.38 % 0.00 %	40.00 %
	1-Jul-14 to 30-Jun-17	Non-Donor Project	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : 5,000.00 % of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Rural Development and Co-operatives Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
804	3805-5013	Action Research Project on Extension and Dissemination of Modern Water Saving Technologies and Management Practices to Increase Crop Production.	3,902.00 3,902.00 0.00 0.00	600.00 600.00 0.00 0.00	498.55 498.55 0.00 0.00	83.09 % 83.09 % 0.00 % 0.00 %	12.00 % 10.00 % 35.89 % 0.00 %	1,400.55 0.00 35.89 % 0.00 %	35.00 %
1-Apr-15	to 31-Dec-19	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : % of Allocation :		500.00 83.33 %
805	3805-5000	Establishment of Rural Development Academy (RDA) at Rangpur	11,132.00 11,132.00 0.00 0.00	2,000.00 2,000.00 0.00 0.00	995.72 995.72 0.00 0.00	49.79 % 49.79 % 0.00 % 0.00 %	8.00 % 8.00 % 18.67 % 0.00 %	2,078.72 0.00 18.67 % 0.00 %	15.00 %
1-Oct-14	to 30-Sep-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : % of Allocation :		1,000.00 50.00 %
806	3805-5005	Establishment of Rural Development Academy (RDA), in Jamalpur.	12,450.00 12,450.00 0.00 0.00	500.00 500.00 0.00 0.00	3,493.23 3,493.23 0.00 0.00	698.65 % 698.65 % 0.00 % 0.00 %	20.00 % 5.00 % 28.06 % 0.00 %	3,493.23 0.00 28.06 % 0.00 %	5.00 %
1-Jul-16	to 30-Jun-20	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : % of Allocation :		3,500.00 700.00 %

Project-wise Implementation Status of the project under Rural Development and Co-operatives Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Executing Agency Total

95,381.63	13,599.00	14,969.25	110.08 %
89,821.78	13,099.00	14,786.62	112.88 %
5,559.85	500.00	182.63	36.53 %
0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00 %

Taka Release :	14,924.00
% of Allocation :	113.93 %

Bangladesh Rural Development Board

807	3805-8470	Expansion, Renovation & Modernization of Bangabhandhu Poverty Alleviation Training Complex, Kotalipara, Gopalganj.	32,684.71	7,000.00	4,809.61	68.71 %	14.00 %	15,309.02	35.00 %
			32,684.71	7,000.00	4,809.61	68.71 %	12.00 %	0.00	
			0.00	0.00	0.00	0.00 %		46.84 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Mar-10 to 30-Jun-18	Non-Donor Project		0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			
808	3805-8255	Irrigation Extension Programme (1st Revised).	1,905.74	396.00	396.00	100.00 %	20.00 %	1,762.20	97.90 %
			1,905.74	396.00	396.00	100.00 %	19.00 %	0.00	
			0.00	0.00	0.00	0.00 %		92.47 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jan-13 to 31-Dec-16	Non-Donor Project		0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			

Taka Release :	5,000.00
% of Allocation :	71.43 %

Taka Release :	396.00
% of Allocation :	100.00 %

Project-wise Implementation Status of the project under Rural Development and Co-operatives Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure			
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation		
	1	2	3	4	5	6	7	8
809	3805-8489	Initiative for Development Empowerment, Awareness, and Livelihood Project (IDEL Project), Kurigram (1st Revised).	2,222.20 2,222.20 0.00	860.00 860.00 0.00	700.00 700.00 0.00	81.40 % 81.40 % 0.00 %	37.00 % 37.00 % 89.27 %	1,983.74 0.00 0.00 %
1-Jul-12 to 30-Jun-17	Non-Donor Project		0.00	0.00	0.00	0.00 %	Taka Release : 700.00 % of Allocation : 81.40 %	
810	3805-8242	Rural Livelihood Project (RLP) (2nd Phase).	19,085.45 19,085.45 0.00	3,000.00 3,000.00 0.00	2,500.00 2,500.00 0.00	83.33 % 83.33 % 0.00 %	15.00 % 12.00 % 0.00 %	22,689.08 0.00 118.88 %
1-Jul-12 to 30-Jun-17	Non-Donor Project		0.00	0.00	0.00	0.00 %	Taka Release : 3,000.00 % of Allocation : 100.00 %	
811	3805-7001	Employment Guarantee Scheme for Hard Core Poor of Northern Region.	9,488.00 9,488.00 0.00	2,500.00 2,500.00 0.00	2,082.00 2,082.00 0.00	83.28 % 83.28 % 0.00 %	20.00 % 18.00 % 0.00 %	4,478.42 0.00 47.20 %
1-Apr-14 to 31-Mar-19	Non-Donor Project		0.00	0.00	0.00	0.00 %	Taka Release : 2,100.00 % of Allocation : 84.00 %	

Project-wise Implementation Status of the project under Rural Development and Co-operatives Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
812	3805-5001	Participatory Rural Development Project-3 (PRDP-3)	23,167.15 23,167.15 0.00 0.00	2,000.00 2,000.00 0.00 0.00	1,649.22 1,649.22 0.00 0.00	82.46 % 82.46 % 0.00 % 0.00 %	7.00 % 5.00 % 7.98 % 0.00 %	1,848.22 0.00 7.98 % 0.00 %	55.00 %
1-Jul-15	to 30-Jun-20	Non-Donor Project	0.00	0.00	0.00	0.00 %		Taka Release : % of Allocation :	1,650.00 82.50 %
Executing Agency Total			88,553.25	15,756.00	12,136.83	77.03 %		Taka Release : % of Allocation :	12,846.00 81.53 %
			88,553.25	15,756.00	12,136.83	77.03 %			
			0.00	0.00	0.00	0.00 %			
			0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			
Milk Vita, Bangladesh									
813	3805-5034	Establishment of Buffalo Breeding Station for Enhancing Milk Production.	1,363.00 1,363.00 0.00 0.00	250.00 250.00 0.00 0.00	127.00 127.00 0.00 0.00	50.80 % 50.80 % 0.00 % 0.00 %	15.00 % 13.00 % 97.75 % 0.00 %	1,332.40 0.00 97.75 % 0.00 %	65.00 %
1-Jul-13	to 31-Dec-17	Non-Donor Project	0.00	0.00	0.00	0.00 %		Taka Release : % of Allocation :	250.00 100.00 %

Project-wise Implementation Status of the project under Rural Development and Co-operatives Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
				Allocation	Expenditure				
	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT			% of Allocation				
	Implementation Period	Development Partner							
	1	2	3	4	5	6	7	8	9
814	3805-5067	Establishment of Super Instant Powder Milk Plant at Bangabarighat, Sirajgonj	5,610.00 5,610.00 0.00 0.00	2,500.00 2,500.00 0.00 0.00	12.50 12.50 0.00 0.00	0.50 % 0.50 % 0.00 % 0.00 %	8.00 % 5.00 % 1.52 % 0.00 %	85.37 0.00 1.52 % 0.00 %	6.00 %
1-Jul-15	to 30-Jun-17	Non-Donor Project		100.00	0.00	0.00 %		Taka Release : % of Allocation :	500.00 20.00 %
Executing Agency Total			6,973.00	2,750.00	139.50	5.07 %		Taka Release : % of Allocation :	750.00 27.27 %
			6,973.00	2,750.00	139.50	5.07 %			
			0.00	0.00	0.00	0.00 %			
			0.00	0.00	0.00	0.00 %			
				100.00	0.00	0.00 %			
Small Farmers Development Foundation (SFDF)									
815	3805-5033	Expansion of SFDF Activities for Poverty Alleviation.	5,813.00 5,813.00 0.00 0.00	1,095.00 1,095.00 0.00 0.00	1,094.00 1,094.00 0.00 0.00	99.91 % 99.91 % 0.00 % 0.00 %	17.00 % 15.00 % 99.80 % 0.00 %	5,801.46 0.00 99.80 % 0.00 %	90.00 %
1-Jul-13	to 30-Jun-16	Non-Donor Project		0.00	0.00	0.00 %		Taka Release : % of Allocation :	1,095.14 100.01 %

Project-wise Implementation Status of the project under Rural Development and Co-operatives Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
816	3805-5003	Small Farmers Development Fundation Assistance Project (2nd Phase)	6,409.54 6,409.54 0.00 0.00	1,700.00 1,700.00 0.00 0.00	2,525.00 2,525.00 0.00 0.00	148.53 % 148.53 % 0.00 % 0.00 %	35.00 % 15.00 % 46.69 % 0.00 %	2,992.37 0.00 46.69 % 0.00 %	20.00 %
1-Jan-16	to 31-Dec-18	Non-Donor Project		0.00 0.00	0.00 0.00	0.00 % 0.00 %		Taka Release : 2,600.00 % of Allocation : 152.94 %	
Executing Agency Total			12,222.54	2,795.00	3,619.00	129.48 %		Taka Release : 3,695.14	
			12,222.54	2,795.00	3,619.00	129.48 %		% of Allocation : 132.21 %	
			0.00	0.00	0.00	0.00 %			
			0.00	0.00	0.00	0.00 %			
			0.00	0.00	0.00	0.00 %			
Rural Poverty Alleviation Foundation									
817	3805-5028	Extention of Programme of Rural Poverty Alleviation Foundation (PDBF) for Creation of Poverty Alleviation and Self-employment.	26,279.00 26,279.00 0.00 0.00	7,000.00 7,000.00 0.00 0.00	6,999.75 6,999.75 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	25.00 % 22.00 % 105.63 % 0.00 %	27,759.72 0.00 105.63 % 0.00 %	72.00 %
1-Jul-12	to 30-Jun-18	Non-Donor Project		0.00 0.00	0.00 0.00	0.00 % 0.00 %		Taka Release : 7,000.00 % of Allocation : 100.00 %	

Project-wise Implementation Status of the project under Rural Development and Co-operatives Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
818	3805-5040	Strengthening ICT Activities and e_Services of Palli Daridro Bimochon Foundation (PDBF).	1,880.00 1,880.00 0.00	230.00 230.00 0.00	196.25 196.25 0.00	85.33 % 85.33 % 0.00 %	10.00 % 10.00 % 0.00 %	1,762.77 0.00 93.76 % 0.00 %	100.00 %
1-Mar-14	to 31-Mar-17	Non-Donor Project	0.00	0.00	0.00	0.00 %		Taka Release : % of Allocation :	196.25 85.33 %
819	3805-5006	The elimination of poverty through the subsequent collaboration of marginal and minor farmers to collect grains.	6,100.00 6,100.00 0.00	680.00 680.00 0.00	336.12 336.12 0.00	49.43 % 49.43 % 0.00 %	8.00 % 5.00 % 0.00 %	336.12 0.00 5.51 % 0.00 %	5.00 %
1-Jul-16	to 30-Jun-21	Non-Donor Project	0.00	0.00	0.00	0.00 %		Taka Release : % of Allocation :	510.00 75.00 %
820	3805-5004	Poverty reduction through fishery harvesting of jute produced by reproduction of hajama / fallen ponds.	3,967.00 3,967.00 0.00	500.00 500.00 0.00	0.00 0.00 0.00	0.00 % 0.00 % 0.00 %	4.00 % 0.00 % 0.00 %	0.00 0.00 0.00 % 0.00 %	0.00 %
1-Jul-16	to 30-Jun-21	Non-Donor Project	0.00	0.00	0.00	0.00 %		Taka Release : % of Allocation :	0.00 0.00 %

Project-wise Implementation Status of the project under Rural Development and Co-operatives Division

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Executing Agency Total	38,226.00	8,410.00	7,532.12	89.56 %	Taka Release : 7,706.25	% of Allocation : 91.63 %
	38,226.00	8,410.00	7,532.12	89.56 %		
	0.00	0.00	0.00	0.00 %		
	0.00	0.00	0.00	0.00 %		
		0.00	0.00	0.00 %		
Ministry Total	1,265,334.87	115,191.00	112,184.55	97.39 %	Taka Release : 113,771.14	% of Allocation : 99.80 %
	1,067,828.03	113,996.00	111,307.55	97.64 %		
	197,506.84	1,195.00	877.00	73.39 %		
	0.00	0.00	0.00	0.00 %		
		100.00	0.00	0.00 %		

Project-wise Implementation Status of the project under Ministry of Industry

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Ministry of Industry

Ministry's Own

821	3901-5051	Fortification of Edible oil in Bangladesh (Phase-2).	2,178.00 670.00 1,508.00 64.00	1,320.00 652.00 668.00 0.00 63.00	1,156.63 565.84 590.79 0.00 0.00	87.62 % 86.79 % 88.44 % 0.00 % 0.00 %	54.00 % 53.00 % 107.73 % 116.72 %	2,346.30 1,760.19 107.73 % 116.72 %	70.00 %
1-Jul-13	to 31-Dec-16	Non-Donor Project						Taka Release : % of Allocation :	582.62 89.36 %
822	3901-5013	Safe and Environmentally sound ship Recycling in Bangladesh.	1,179.00 0.00 1,179.00 0.00	296.00 0.00 296.00 0.00 1.00	190.65 0.00 190.65 0.00 1.00	64.41 % 0.00 % 64.41 % 0.00 % 100.00 %	25.00 % 20.00 % 91.03 % 91.03 %	1,073.29 1,073.29 91.03 % 91.03 %	95.00 %
1-Jul-14	to 31-Dec-16	EU						Taka Release : % of Allocation :	0.00 0.00 %
823	3901-0001	Progati Tower	18,773.00 18,773.00 0.00 0.00	100.00 100.00 0.00 0.00 0.00	48.21 48.21 0.00 0.00 0.00	48.21 % 48.21 % 0.00 % 0.00 % 0.00 %	1.00 % 1.00 % 0.26 % 0.00 %	48.21 0.00 0.26 % 0.00 %	1.00 %
1-Jan-15	to 31-Dec-20	Non-Donor Project						Taka Release : % of Allocation :	48.21 48.21 %

Project-wise Implementation Status of the project under Ministry of Industry

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
824	3901-5000	Establishment of National Quality Policy and establishment of Bangladesh National Quality Standards and Technical Regulatory Council.	2,160.00 2,160.00 0.00 0.00	390.00 390.00 0.00 0.00	156.00 156.00 0.00 0.00	40.00 % 40.00 % 0.00 % 0.00 %	18.00 % 8.00 % 7.22 % 0.00 %	156.00 0.00 7.22 % 0.00 %	8.00 %
1-Jul-16	to 31-Dec-20	Non-Donor Project						Taka Release : % of Allocation :	390.00 100.00 %
Executing Agency Total			24,290.00	2,106.00	1,551.49	73.67 %		Taka Release : % of Allocation :	1,020.83 89.39 %
			21,603.00	1,142.00	770.05	67.43 %			
			2,687.00	964.00	781.44	81.06 %			
			64.00	0.00	0.00	0.00 %			
				64.00	1.00	1.56 %			
National Productivity Organisation									
825	3937-5001	Construction of Office Building for National Productivity Organization (NPO) and Department of Patents, Designs and Trademarks (DPDT) with Modern Facilities.	6,592.92 6,592.92 0.00 0.00	100.00 100.00 0.00 0.00	0.14 0.14 0.00 0.00	0.14 % 0.14 % 0.00 % 0.00 %	1.50 % 0.00 % 0.00 % 0.00 %	0.14 0.00 0.00 % 0.00 %	0.00 %
1-Oct-15	to 30-Jun-18	Non-Donor Project						Taka Release : % of Allocation :	0.14 0.14 %

Project-wise Implementation Status of the project under Ministry of Industry

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period		
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %	
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Executing Agency Total

6,592.92

100.00

0.14

0.14 %

6,592.92

100.00

0.14

0.14 %

0.00

0.00

0.00

0.00 %

0.00

0.00

0.00

0.00 %

0.00

0.00

0.00

0.00 %

Taka Release :

0.14

% of Allocation :

0.14 %

Bangladesh Small & Cottage Industries Corporation (BSCIC)

826	3905-8330	Tannery Industrial Estate, Dhaka (2nd Revised)	107,871.00	16,000.00	14,090.11	88.06 %	15.00 %	66,418.11	65.00 %
			107,871.00	16,000.00	14,090.11	88.06 %	13.00 %	0.00	
			0.00	0.00	0.00	0.00 %		61.57 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jan-03 to 30-Jun-17	Non-Donor Project		0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			
					0.00	0.00 %			
					0.00	0.00 %			
827	3905-8400	Active Farmacitucal Ingrediant (API) Industrial Park	33,186.00	2,050.00	1,958.03	95.51 %	7.00 %	22,385.31	75.00 %
			33,186.00	2,050.00	1,958.03	95.51 %	6.00 %	0.00	
			0.00	0.00	0.00	0.00 %		67.45 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jan-08 to 30-Jun-17	Non-Donor Project		0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %			
					0.00	0.00 %			
					0.00	0.00 %			
							Taka Release :	2,040.37	
							% of Allocation :	99.53 %	

Project-wise Implementation Status of the project under Ministry of Industry

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
828	3905-7280	Expansion of Gopalgonj BSCIC Estate.	9,885.00 9,885.00 0.00 0.00	1,857.00 1,857.00 0.00 0.00	1,749.68 1,749.68 0.00 0.00	94.22 % 94.22 % 0.00 % 0.00 %	20.00 % 18.00 % 98.31 % 0.00 %	9,717.65 0.00 98.31 % 0.00 %	98.00 %
1-Jul-10	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 1,857.00 % of Allocation : 100.00 %		
829	3905-7290	BSCIC Estate, Mirsarai, Chittagong.	2,995.00 2,995.00 0.00 0.00	688.00 688.00 0.00 0.00	688.00 688.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	24.00 % 24.00 % 89.55 % 0.00 %	2,682.11 0.00 89.55 % 0.00 %	90.00 %
1-Jul-10	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 688.00 % of Allocation : 100.00 %		
830	3905-7370	BSCIC Industrial Area, Kumarkhali, Kustia.	1,616.00 1,616.00 0.00 0.00	1.00 1.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 % 0.00 % 0.00 % 0.00 %	0.00 % 0.00 % 9.79 % 0.00 %	158.21 0.00 9.79 % 0.00 %	12.00 %
1-Jul-10	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 0.00 % of Allocation : 0.00 %		

Project-wise Implementation Status of the project under Ministry of Industry

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
		A) Total B) Taka C) PA D) RPA E) CDVAT		A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation				
	Implementation Period	Development Partner							
	1	2	3	4	5	6	7	8	9
831	3905-7380	BSCIC Industrial Park, Sirajganj.	62,845.00 62,845.00 0.00 0.00	8,000.00 8,000.00 0.00 0.00	58.00 58.00 0.00 0.00	0.73 % 0.73 % 0.00 % 0.00 %	12.00 % 0.10 % 16.36 % 0.00 %	10,284.26 0.00 16.36 % 0.00 %	25.21 %
1-Jul-10	to 30-Jun-19	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 6,000.00 % of Allocation : 75.00 %		
832	3905-7540	BSCIC Industrial Estate, Bargona	1,116.00 1,116.00 0.00 0.00	20.00 20.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 % 0.00 % 0.00 % 0.00 %	1.00 % 0.00 % 38.67 % 0.00 %	431.58 0.00 38.67 % 0.00 %	67.43 %
1-Jul-11	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 0.00 % of Allocation : 0.00 %		
833	3905-7251	Control of iodine deficiency disorder through universal application of salt iodization (3rd phase).	7,100.00 4,608.00 2,492.00 0.00	785.00 423.00 362.00 0.00	404.30 223.97 180.33 0.00	51.50 % 52.95 % 49.81 % 0.00 %	11.00 % 6.00 % 95.58 % 92.70 %	6,786.42 2,310.11 95.58 % 92.70 %	95.88 %
1-Jul-11	to 30-Jun-17	UNICEF	0.00	0.00	0.00	0.00 %	Taka Release : 309.67 % of Allocation : 73.21 %		

Project-wise Implementation Status of the project under Ministry of Industry

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
834	3905-5014	Integrated Support to Poverty Reduction and Inequality Reduction through Enterprize Development (INSIRED).	19,723.00 723.00 19,000.00	1,552.00 10.00 1,542.00	724.07 2.07 722.00	46.65 % 20.70 % 46.82 %	8.00 % 4.00 %	12,504.07 12,364.00 63.40 % 65.07 %	65.00 %
1-Mar-12	to 30-Jun-18	EC	0.00	0.00	0.00	0.00 %	Taka Release : 5.25		
				0.00	0.00	0.00 %	% of Allocation : 52.50 %		
835	3905-5012	Honey Cultivation Development through the Application of Modern Technology.	936.00 936.00 0.00 0.00	105.00 105.00 0.00 0.00	92.00 92.00 0.00 0.00	87.62 % 87.62 % 0.00 % 0.00 %	12.00 % 10.00 %	683.30 0.00 73.00 % 0.00 %	75.00 %
1-Jul-12	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 105.00		
				0.00	0.00	0.00 %	% of Allocation : 100.00 %		
836	3905-5013	Shrimongol Industrial Estate.	4,014.00 4,014.00 0.00 0.00	1,000.00 1,000.00 0.00 0.00	345.19 345.19 0.00 0.00	34.52 % 34.52 % 0.00 % 0.00 %	24.00 % 9.00 %	2,961.54 0.00 73.78 % 0.00 %	74.00 %
1-Jul-12	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 425.00		
				0.00	0.00	0.00 %	% of Allocation : 42.50 %		

Project-wise Implementation Status of the project under Ministry of Industry

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress			Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure			
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation		
	1	2	3	4	5	6	7	8
837	3905-5015	BSCIC Industrial Estate, Bairab .	7,291.00	1,587.00	1,540.76	97.09 %	22.00 %	4,147.68
			7,291.00	1,587.00	1,540.76	97.09 %	22.00 %	0.00
			0.00	0.00	0.00	0.00 %		56.89 %
			0.00	0.00	0.00	0.00 %		0.00 %
1-Jul-12	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 1,587.00	
				0.00	0.00	0.00 %	% of Allocation : 100.00 %	
838	3905-5017	Extension of Pabna BSCIC Industrial Estate	3,595.00	186.00	182.83	98.30 %	5.00 %	3,211.25
			3,595.00	186.00	182.83	98.30 %	5.00 %	0.00
			0.00	0.00	0.00	0.00 %		89.33 %
			0.00	0.00	0.00	0.00 %		0.00 %
1-Jul-13	to 31-Dec-16	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 185.95	
				0.00	0.00	0.00 %	% of Allocation : 99.97 %	
839	3905-5026	Extension of Rajshahi BSCIC Industrial Estate.	5,318.00	11.00	9.10	82.73 %	1.00 %	9.10
			5,318.00	11.00	9.10	82.73 %	1.00 %	0.00
			0.00	0.00	0.00	0.00 %		0.17 %
			0.00	0.00	0.00	0.00 %		0.00 %
1-Jul-15	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 11.00	
				0.00	0.00	0.00 %	% of Allocation : 100.00 %	

Project-wise Implementation Status of the project under Ministry of Industry

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
840	3905-5025	Poverty Reduction through Inclusive and Sustainable Markets (PRISM).	32,490.00 2,490.00 30,000.00	645.00 45.00 600.00	6,152.64 29.80 6,122.84	953.90 % 66.22 % 1,020.47 %	2.00 % 18.00 % 19.10 % 20.53 %	6,205.00 6,160.18	20.00 %
1-Jan-15	to 31-Dec-24	EU	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : 45.00 % of Allocation : 100.00 %		
841	3905-5027	BSCIC Industrial Estate Chuwadanga.	3,248.00 3,248.00 0.00 0.00	15.00 15.00 0.00 0.00	11.56 11.56 0.00 0.00	77.07 % 77.07 % 0.00 % 0.00 %	1.00 % 1.00 % 0.00 % 0.00 %	726.93 0.00 22.38 % 0.00 %	25.00 %
1-Jul-14	to 30-Jun-17	Non-Donor Project	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : 15.00 % of Allocation : 100.00 %		
842	3905-5003	Reconstruction and Modernization of 4 craft development centers of BSCIC.	2,000.00 2,000.00 0.00 0.00	184.00 184.00 0.00 0.00	66.16 66.16 0.00 0.00	35.96 % 35.96 % 0.00 % 0.00 %	9.00 % 3.00 % 0.00 % 0.00 %	165.01 0.00 8.25 % 0.00 %	9.00 %
1-Jan-15	to 31-Dec-17	Non-Donor Project	0.00	0.00 0.00	0.00 0.00	0.00 % 0.00 %	Taka Release : 184.00 % of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Ministry of Industry

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
843	3905-5001	Construction of multi-storied buildings of BSCIC at Tejgaon.	6,200.00 6,200.00 0.00 0.00	283.00 283.00 0.00 0.00	243.61 243.61 0.00 0.00	86.08 % 86.08 % 0.00 % 0.00 %	5.00 % 4.00 % 4.12 % 0.00 %	255.23 0.00 4.12 % 0.00 %	9.00 %
1-Jul-15	to 30-Jun-19	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 282.50 % of Allocation : 99.82 %		
844	3905-5000	BSCIC Industrial Park, Tangail.	16,400.00 16,400.00 0.00 0.00	60.00 60.00 0.00 0.00	52.00 52.00 0.00 0.00	86.67 % 86.67 % 0.00 % 0.00 %	1.00 % 1.00 % 0.32 % 0.00 %	52.00 0.00 0.32 % 0.00 %	1.00 %
1-Jul-15	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 60.00 % of Allocation : 100.00 %		
845	3905-5002	BSCIC Plastic industrial Estate.	1,330.00 1,330.00 0.00 0.00	21.00 21.00 0.00 0.00	12.87 12.87 0.00 0.00	61.29 % 61.29 % 0.00 % 0.00 %	1.00 % 1.00 % 1.24 % 0.00 %	16.45 0.00 1.24 % 0.00 %	1.00 %
1-Jul-15	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 14.00 % of Allocation : 66.67 %		

Project-wise Implementation Status of the project under Ministry of Industry

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
846	3905-5009	Expansion of Narsinghdi BICIC Industrial Estate.	7,685.00 7,685.00 0.00 0.00	4,720.00 4,720.00 0.00 0.00	4,304.70 4,304.70 0.00 0.00	91.20 % 91.20 % 0.00 % 0.00 %	60.00 % 55.00 % 56.01 % 0.00 %	4,304.70 0.00 56.01 % 0.00 %	55.00 %
1-Jul-15	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 4,308.00 % of Allocation : 91.27 %		
847	3905-5031	BICIC Printing Industrial Estate.	14,041.00 14,041.00 0.00 0.00	80.00 80.00 0.00 0.00	72.12 72.12 0.00 0.00	90.15 % 90.15 % 0.00 % 0.00 %	1.00 % 1.00 % 0.51 % 0.00 %	72.12 0.00 0.51 % 0.00 %	1.00 %
1-Jul-15	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 80.00 % of Allocation : 100.00 %		
848	3905-5036	BSCIC electrical product production and light engineering industrial city.	21,326.00 21,326.00 0.00 0.00	75.00 75.00 0.00 0.00	61.50 61.50 0.00 0.00	82.00 % 82.00 % 0.00 % 0.00 %	1.00 % 1.00 % 0.29 % 0.00 %	61.50 0.00 0.29 % 0.00 %	1.00 %
1-Jul-16	to 30-Jun-19	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 75.00 % of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Ministry of Industry

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
849	3905-5035	BSCIC Industrial City, Raozan.	7,984.00 7,984.00 0.00 0.00	16.00 16.00 0.00 0.00	5.73 5.73 0.00 0.00	35.81 % 35.81 % 0.00 % 0.00 %	1.00 % 1.00 % 0.07 % 0.00 %	5.73 0.00 0.07 % 0.00 %	1.00 %
1-Jul-16	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 16.00 % of Allocation : 100.00 %		
850	3905-5034	Expansion of Madaripur BSCIC industrial town.	4,430.00 4,430.00 0.00 0.00	10.00 10.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 % 0.00 % 0.00 % 0.00 %	0.00 % 0.00 % 0.00 % 0.00 %	0.00 0.00 0.00 % 0.00 %	0.00 %
1-Jul-16	to 30-Jun-19	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 0.00 % of Allocation : 0.00 %		
851	3905-5037	Shatranji Industrial Development, Rangpur (2nd phase).	1,104.00 1,104.00 0.00 0.00	10.00 10.00 0.00 0.00	10.00 10.00 0.00 0.00	100.00 % 100.00 % 0.00 % 0.00 %	1.00 % 1.00 % 0.91 % 0.00 %	10.00 0.00 0.91 % 0.00 %	1.00 %
1-Jul-16	to 30-Jun-19	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : 10.00 % of Allocation : 100.00 %		

Project-wise Implementation Status of the project under Ministry of Industry

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial		Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)		Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner	A) Total B) Taka C) PA D) RPA	A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9

Executing Agency Total

385,729.00	39,961.00	32,834.96	82.17 %
334,237.00	37,457.00	25,809.79	68.91 %
51,492.00	2,504.00	7,025.17	280.56 %
0.00	0.00	0.00	0.00 %
	111.00	0.00	0.00 %

Taka Release :	34,303.74
% of Allocation :	91.58 %

Bangladesh Standard and Testing Institute (BSTI)

852	3905-7360	Modernization and Strengthening of Bangladesh Standards and Testing Institute (BSTI)	2,813.95	353.00	24.61	6.97 %	12.00 %	2,131.07	81.00 %
			1,005.55	28.00	24.61	87.89 %	1.00 %	1,334.43	
			1,808.40	325.00	0.00	0.00 %		75.73 %	
			0.00	0.00	0.00	0.00 %		73.79 %	

1-Oct-10 to 30-Jun-17

India

0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00 %

Taka Release :	28.00
% of Allocation :	100.00 %

853	3905-7400	Establishment of Calibration and Verification Facilities of CNG Mass-Flow Metre for CNG Filling Station in BSTI.	815.00	300.00	287.42	95.81 %	37.00 %	770.56	96.00 %
			815.00	300.00	287.42	95.81 %	35.00 %	0.00	
			0.00	0.00	0.00	0.00 %		94.55 %	
			0.00	0.00	0.00	0.00 %		0.00 %	

1-Jul-11 to 30-Jun-17

Non-Donor Project

0.00	0.00	0.00	0.00 %
	0.00	0.00	0.00 %

Taka Release :	300.00
% of Allocation :	100.00 %

Project-wise Implementation Status of the project under Ministry of Industry

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
	Allocation	Expenditure							
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
854	3905-7490	Expansion and Strengthening of BSTI at Five Districts.	5,182.00 5,182.00 0.00 0.00	750.00 750.00 0.00 0.00	737.93 737.93 0.00 0.00	98.39 % 98.39 % 0.00 % 0.00 %	15.00 % 15.00 % 43.58 % 0.00 %	2,258.26 0.00 43.58 % 0.00 %	45.00 %
1-Jul-11	to 30-Jun-19	Non-Donor Project	0.00	0.00	0.00	0.00 %		Taka Release : % of Allocation :	750.00 100.00 %
855	3905-5019	Establishment of Chemical Metrology Laboratory (CML) at NML in BSTI.	2,253.00 2,253.00 0.00 0.00	146.00 146.00 0.00 0.00	125.37 125.37 0.00 0.00	85.87 % 85.87 % 0.00 % 0.00 %	7.00 % 6.00 % 96.59 % 0.00 %	2,176.07 0.00 96.59 % 0.00 %	98.00 %
1-Jul-13	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %		Taka Release : % of Allocation :	145.90 99.93 %
856	3905-5006	Establishment of testing facilities of air conditioning, refrigerators, electric fans and electric motor in BSTI.	1,200.00 1,200.00 0.00 0.00	673.00 673.00 0.00 0.00	662.72 662.72 0.00 0.00	98.47 % 98.47 % 0.00 % 0.00 %	56.00 % 55.00 % 56.57 % 0.00 %	678.81 0.00 56.57 % 0.00 %	56.34 %
1-Jul-14	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %		Taka Release : % of Allocation :	673.00 100.00 %

Project-wise Implementation Status of the project under Ministry of Industry

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
857	3905-5032	Modernization of BSTI Regional Offices at Chittagong and Khulna.	24,080.00	627.00	560.72	89.43 %	4.00 %	560.72	4.00 %
			24,080.00	627.00	560.72	89.43 %	4.00 %	0.00	
			0.00	0.00	0.00	0.00 %		2.33 %	
			0.00	0.00	0.00	0.00 %		0.00 %	
1-Jul-15	to 30-Jun-19	Non-Donor Project	0.00	0.00	0.00	0.00 %			
				0.00	0.00	0.00 %		Taka Release : % of Allocation :	627.00 100.00 %
Executing Agency Total			36,343.95	2,849.00	2,398.77	84.20 %		Taka Release : % of Allocation :	2,523.90 100.00 %
			34,535.55	2,524.00	2,398.77	95.04 %			
			1,808.40	325.00	0.00	0.00 %			
			0.00	0.00	0.00	0.00 %			
				100.00	42.37	42.37 %			
Bangladesh Chemical Industries Corporation (BCIC)									
858	3905-7520	Shahjalal Fertilizer Project.	505,399.35	4,058.00	4,058.00	100.00 %	1.00 %	479,991.60	95.00 %
			106,791.35	1,000.00	1,000.00	100.00 %	1.00 %	398,613.99	
			398,608.00	3,058.00	3,058.00	100.00 %		94.97 %	
			0.00	0.00	0.00	0.00 %		100.00 %	
1-Jan-12	to 30-Jun-18	China		0.00	0.00	0.00 %			
				0.00	0.00	0.00 %		Taka Release : % of Allocation :	1,000.00 100.00 %

Project-wise Implementation Status of the project under Ministry of Industry

Reporting Period: July 2016 To June 2017

RADP:2016-17

(Taka in Lakh)

SI No.	Ministry/Division Name Agency Name Project Code and Name		Project Cost A) Total B) Taka C) PA D) RPA	Target and Progress				Cumulative Progress upto Reporting Period	
				Financial			Physical (% of Total Project) A) Target B) Progress	Fin. Total PA (% of Projects Cost)	Physical Progress in %
				Allocation	Expenditure				
	Implementation Period	Development Partner		A) Total B) Taka C) PA D) RPA E) CDVAT	A) Total B) Taka C) PA D) RPA E) CDVAT	% of Allocation			
	1	2	3	4	5	6	7	8	9
859	3905-5022	BSCIC Industrial Estate, Jhalakhati.	1,525.00 1,525.00 0.00 0.00	464.00 464.00 0.00 0.00	92.35 92.35 0.00 0.00	19.90 % 19.90 % 0.00 % 0.00 %	30.00 % 6.00 % 43.63 % 0.00 %	665.43 0.00 43.63 % 0.00 %	51.00 %
1-Jul-14	to 30-Jun-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : % of Allocation :	188.00 40.52 %	
860	3905-5024	Extension of Dhamrai BSCIC Industrial Estate.	3,453.24 3,453.24 0.00 0.00	402.00 402.00 0.00 0.00	325.00 325.00 0.00 0.00	80.85 % 80.85 % 0.00 % 0.00 %	12.00 % 10.00 % 79.20 % 0.00 %	2,734.92 0.00 79.20 % 0.00 %	80.00 %
1-Jan-15	to 31-Dec-17	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : % of Allocation :	402.00 100.00 %	
861	3905-5023	Modernization and Strengthening of Training Institute for Chemical Industries in Bangladesh.	5,017.00 1,017.00 4,000.00 0.00	2,270.00 505.00 1,765.00 0.00	2,270.00 505.00 1,765.00 0.00	100.00 % 100.00 % 100.00 % 0.00 %	45.00 % 45.00 % 98.02 % 99.25 %	4,917.54 3,970.00 98.02 % 99.25 %	98.00 %
1-Jul-14	to 30-Jun-18	Non-Donor Project	0.00	0.00	0.00	0.00 %	Taka Release : % of Allocation :	505.00 100.00 %	