## সংযোজনী-'চ'

ADP: 2020-21
List of Projects whose Financial Progress is Zero

				(Taka ir	i Lakh)
SI. No	Name of Ministry/Division/Project with	<b>Total Cost</b>	Total	Total	% of
	Implementation Period		Alloca-	Expendi-	Alloca-
			tion	ture	tion
1	2	3	4	5	6
	Prime Minister's Office				
	Bangladesh Economic Zone Authority (BEZA)				
1	0305-1112	84583	1	0	0
	Acquisition of Land for Establishment of				
	Indian Economic Zone at Mirsarai				
	01/01/2019-31/12/2020				
	Internal Resources Division (IRD)				
	Ministry's Own				
2	1101-1113 Construction of Khulna tax building	7176	90	0	0
	01/07/2019-30/06/2022				
	Economic Relations Division (ERD)				
	Ministry's Own				
3	1301-1114	2508	70	0	0
	World Bank-assisted Central				
	Coordination Unit of the Private				
	Investment and Digital Entrepreneurship				
	01/01/2021-31/12/2025				
	Ministry of Foreign Affairs				
	Ministry's Own				
4	1801-1115 Construction of Bangladesh Chancery	20879	76	0	0
	Complex in Jeddah, Saudi Arabia				
	01/10/2019-30/09/2023				
	High Commissions				
5	1812-5000 Construction of Bangladesh Chancery	8950	507	0	0
	Complex and High Commissioner's				
	Residence in Bandar Seri Begawan,				
	Brunei				
	01/03/2017-31/12/2023				
	Ministry of Primary and Mass Education				
	Department of Primary Education				
6	2431-1118 Support to Quality Enhancement in	996	485	0	0
	Primary Education				
	01/07/2020-30/06/2022				
7	2431-1119 Bangladesh Covid-19 School Sector	12841	1000	0	0
	Response (CSSR)				
	01/07/2020-30/06/2022				

				(Taka II	Lakiij
SI. No	Name of Ministry/Division/Project with Implementation Period	Total Cost	Total Alloca- tion	Total Expendi- ture	% of Alloca- tion
1	2	3	4	5	6
	Ministry of Education				
	<b>University Grants Commission</b>				
8	2561-1122 Integrated Feasibility Study for the	493	1	0	0
	Khulna Agricultural University				
	Development Project				
	01/07/2019-30/06/2021				
9	2561-1123 Support for Preparation of Dhaka	470.4	1	0	0
	Uniersity Master Plan and Feasibility				
	Study				
	01/07/2019-31/03/2021				
	Department of Education Engineering				
10	2571-5002	2478.18	1	0	0
	Infrastructure Development of Lalma	i			
	Degree College in Comilla District.				
	01/01/2016-30/06/2021				
	Health Services Division				
	Department of Health Services				
11	2711-1120	25522	20	0	0
	Upgradation of existing Kidney Dialys				
	Centers to 50 beds in Medical College				
	Hospitals and Establishment of Kidne				
	Dialysis Centers to 10 beds in District				
	Headquarters Hospitals.				
	01/01/2020-31/12/2022				
	Directorate of Nursing				_
12	2716-5000 Establishment of Universal Nursing	2190	28	0	0
	Institute				
	01/07/2017-31/12/2020				
	Ministry of Social Welfare				
4.0	Department of Social Services		400		
13	2931-1124 Establishment of Advanced Pediatric	2449	100	0	0
	Surgery & Stem cell Therapy Unit at				
	Dhaka Shishu (Children) Hospital				
	01/07/2018-30/06/2022				
14	2931-1125	982.45	100	0	0
	Safe Motherhood Activities in 06				
	Upazillas of Comilla District (2nd Phas	se)			
	01/01/2018-30/06/2021	666			
15	2931-1132 Construction of Mohangonj	633	50	0	0
	Samajkallyan Balika Etim Khana				
	01/07/2019-31/12/2021				

	(Taka III L				i Lakii)
SI. No	Name of Ministry/Division/Project with Implementation Period	Total Cost	Total Alloca- tion	Total Expendi- ture	% of Alloca- tion
1	2	3	4	5	6
16	2931-1139 Establishment of Gazipur-6 Diabetic Hospital 01/07/2020-30/06/2022	2206	179	0	0
17	2931-1141  Establishment of Kidney Hospital, Sylhet 01/07/2020-30/06/2023	2500	100	0	0
18	2931-1144 Establishment of Khan Bari Community Hospital, Pachkhola, Madaripur. 01/01/2021-31/12/2023	4141	40	0	0
19	2931-1146 Establishment of Samsuddin Golejan Training Complex and Health Center for the welfare of the disabled, widows and the destitute. 01/07/2020-30/06/2022	2777	300	0	0
20	2931-1149 Sustainable training in improving the living standards of the poor, widows, unemployed, disabled, marginalized and disadvantaged people 01/01/2021-31/12/2022	2278	200	0	0
21	2931-5032 Establishment of Wageda Kuddus Probin Nibash and Technical Training Centre for Disadvantaged Adolescents 01/07/2017-30/06/2020	5389.44	1	0	0
22	2905-1111  Establishment of Social Welfare Building 01/07/2019-30/06/2021	6600	500	0	0
-	Ministry of Women and Children Affairs				
23	Department of Women Affairs 3021-1113 Establishment of Comunity Nursing Degree collage in Dhaka for Woman 01/07/2017-30/06/2022	2212.26	615	0	0
	Ministry of Housing and Public Works				
24	Public Works Department 3251-1126  Construction of Multi storied Building for officers Club Complex in Dhaka 01/07/2019-30/06/2021	22806.79	200	0	0
	Chittagong Development Authority				
25	3205-5018 Construction of Link Road from Dhaka	32003.78	3001	0	0

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SI. No		linistry/Division/Project with ation Period	Total Cost	Total Alloca- tion	Total Expendi- ture	% of Alloca- tion
1		2	3	4	5	6
		Trunk Road to Baizid Bostami Road including Loop Road at the outer pheriphery of Asian University for Women (AUW) at Chittagong. 01/10/2013-31/12/2021				
	Rajdhani U	nnayon Kartripakhya				
26	3205-5020	Uttara Lake Development Project.	3732.97	10	0	0
-		01/07/2014-30/06/2022				
27	3205-8080	Development of Gulshan-Banani- Baridhara Lake.	41025.52	1	0	0
•	Notional II	01/04/2010-30/06/2024				
28		ousing Authority  Construction of Residental Flats on  Government Land at Cox's Bazar  01/12/2012-30/06/2020	17738.32	16003	0	0
29	3205-0070	01/12/2012-30/00/2020	2514.27	1	0	0
		Development Residential Plot at sadar Upazila in the District of Jhenidah. 01/09/2012-31/12/2021				
30	3205-0091	Development of Sites and Services Residential Plot for low and middle income group people at Baoufal Upazila of Patuakhali District 01/01/2014-31/12/2018	1224.47	1	0	0
31	3205-0103	Development of Site and Services Residential and Commercial Plots for Low and Middle Income Group of People at Kismat Zafrabad Mouza, Mirsarai Upazilla, Chittagong District 01/04/2015-30/06/2022	4237.21	2	0	0
32	3205-0112	Development of Sites and Services Residential Plots for Law and Middle- income Group People at Sribodi Upazila of Sherpur District 01/02/2016-30/06/2022	1206.22	1	0	0
33	3205-0127	Development of sites and services Residential plots for low and middle income people at Maijdee (Adjacent to Railway Station), Noakhali District. 01/07/2017-31/12/2022	589.72	90	0	0

	1		, ·		(Taka ii	
SI. No		linistry/Division/Project with	Total Cost	Total	Total	% of
	Implement	tation Period		Alloca-	Expendi-	Alloca-
				tion	ture	tion
1		2	3	4	5	6
	Ministry of	f Information				
	Banglades	h Television				
34	3353-5002	Establishment of 6 (Six) ful Fledged	139100	2	0	0
		stations of Bangladesh Television.				
		01/01/2017-31/12/2021				
	Ministry of	f Religious Affairs				
	Islamic Fou	undation				
35	3505-0001	Construction of 6th, 7th and 8th floor	1629	1328	0	0
		upstairs of 5-storey Waqf building with				
		2 storeyed Hotel floors with 20-storied				
		foundation of the Bangladesh Waqf				
		Administration through Self Finance .				
		01/07/2017-31/12/2020				
	-	f Youth and Sports				
2.5	Ministry's		40	40	^	2
36	3601-1111		48	10	0	0
		Mainstreaming Sports in National				
		Development Redesigning Bangladeshis				
		Sports Policy Framework				
	Donartmo	01/10/2019-30/06/2020 nt of Youth Development				
37	•	Establishment of Leather Goods	2804	0	0	0
37	3040-1111	Production, Marketing and Training	2004	U	U	U
		Centre for Underprivileged Marginal				
		Youths				
		01/11/2018-30/06/2021				
	Banglades	h Krira Shiksha Pratisthan				
38	_	Development of BKSP Regional Training	3939	2555	0	0
		Center Sylhet and Installation of				
		Synthetic Hockey Turf at Regional				
		Training Center Dinajpur				
		01/07/2019-30/06/2022				
39	3605-1127		4970	50	0	0
		Modernization of BKSP shooting zone				
		01/07/2020-30/06/2022				
		rnment Division				
		rnment Engineering Department				
40	3731-1147	Feasibility study for proposed from	479	1	0	0
		airport tog court point via Amberkhana				
		chohatta in shylhet city				

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SI. No		linistry/Division/Project with tation Period	Total Cost	Total Alloca-	Total	% of Alloca-
	implement	acion Feriou		tion	Expendi- ture	tion
1	1	2	3	4	5	6
	<u> </u>	01/01/2019-30/06/2020			•	
41	3731-5238		5250	1	0	0
		Technical Assistance Project Proposal				
		(TPP) for Project Design Advance (PDA)				
		for City Region Economic Development				
		Investment Program				
		01/10/2016-30/09/2020				
	Public Hea	Ith Engineering Directorate				
42	3741-1117	The Project for community Based water	3219.14	1	0	0
		supply at Low water table Areas of				
		Rajshahi, Naogaon and				
		Chapainawabgonj District				
		01/07/2018-30/06/2021				
43	3741-1139	Rural water supply, sanitation and	188259.27	8	0	0
		hygiene projects for human resource				
		development				
		01/01/2021-31/12/2025				
	Dhaka City	Corporation				
44	3705-1159	Construction and Development of Road	402562	2000	0	0
		Infrastructure and Drainage System in				
		16 wards of Dhaka North City				
		Corporation (Phase-I)				
		01/07/2020-21/12/2023				•
45	3705-1160		31923	1	0	0
		Road Safety IDncluding Development of				
		Traffic Infrastructure in Dhaka North				
		City Corporation area.				
		01/01/2021-31/12/2023				
46	3705-1161	Expansion and modernization of	78627	293	0	0
		Aminbazar landfill				
		01/01/2020-30/06/2023				
47	3705-5084	Mordanization, Development and	20207.65	3184	0	0
		Afforastation of Open Places of Dhaka				
		North City Corporation				
		01/03/2017-30/06/2022				
48	3705-5097	Construction of 3 Wholesale Kitchen	35000	1	0	0
		Market in Dhaka				
		01/07/2016-31/12/2020				
		City Corporation		_		
49	3705-1141	Modernization of City Street light	26090	300	0	0
		System at Different area under				

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SI. No		inistry/Division/Project with ation Period	Total Cost	Total Alloca- tion	Total Expendi- ture	% of Alloca- tion
1		2	3	4	5	6
	•	Chattogram City Corporation			•	
		01/01/2019-30/06/2020				
50	3705-5071	Excavation of Khal from Baddarhat	125615.56	100	0	0
		Baroipara to Karnofuli River (1st				
		Revised).				
		01/03/2016-30/06/2020				
	Rajshahi W	ASA (RWASA)				
51	3705-1120	Rajshahi WASA Surface Water	406222.77	11	0	0
		Treatment Plant project				
		01/07/2018-30/06/2022				
	Rangpur Cit	y Corporation				
52	3705-1151	Purchase of vehicles and equipment for	11369	4500	0	0
		Rangpur City Corporation				
		01/07/2019-30/06/2021				
	Rural Devel	opment and Co-operatives Division				
	<b>Rural Devel</b>	opment Academy, Bogra				
53	3805-5062	Action Research Project on Construction	42433.78	500	0	0
		of Co-operative based Multistoried 'Palli				
		Janapad' Housing with Modern Urban				
		Amenities for Livelihood Improvement				
		of the Rural People.				
		01/07/2014-31/12/2020				
	Milk Vita, B	angladesh				_
54	3805-5067		10593.23	2202	0	0
		Extablishment of Super Instant Powder				
		Milk Plant at Bangabarighat, Sirajgonj				
		01/07/2015-31/12/2020				
		ty Alleviation Foundation				
55		Renewable Energy Development in	3943.14	417	0	0
		Remote off Grid and Chars Areas in				
		Bangladesh				
		01/03/2018-30/06/2021				
	Ministry of					
		oductivity Organisation				
56		Construction of Office Building for	6592.92	1	0	0
		National Productivity Organization				
		(NPO) and Department of Patents,				
		Designs and Trademarks (DPDT) with				
		Modern Facilities.				
		01/10/2015-30/06/2021				

SI. No	Name of Ministry/Division/Project with	Total Cost	Total	Total	% of
31. 140	Implementation Period	Total cost	Alloca-	Expendi-	Alloca-
	implementation relied		tion	ture	tion
1	2	3	4	5	6
	Bangladesh Small & Cottage Industries Corporatio		4	3	U
57	3905-5015 BSCIC Industrial Estate, Bairab (1st	7291	400	0	0
37	Revised).	7231	400	U	U
	01/07/2012-30/06/2022				
	Bangladesh Steel and Engineering Corporation (BS	EC)			
58	3905-1116 Feasibility Study of Environment	498	1	0	0
50	Friendly Ship Recycling Industry at	430	_	O	U
	Taltali Upazila in Barguna				
	01/10/2018-31/12/2020				
 59	3905-5033 LED Light (CKD) Assembling Plant in ETL	4828.11	47	0	0
33	(1st Revised)	1020.11	1,	Ü	Ü
	01/01/2016-30/06/2021				
	Ministry of Textiles & Jute				
	Bangladesh Handloom Board				
60	4105-1120 Sheikh Hasina Nakshi Palli, Jamalpur (1	st 72200	20	0	0
	phase)	, ==00		· ·	· ·
	01/03/2019-31/12/2021				
	Bangladesh Jute Mills Corporation (B.J.M.C)				
61	4105-1117 Balancing, Modrngization, Rehabilitation	n 17389.02	1	0	0
	and Expansion (BMRE) Of 03 (three)				
	Mills Under Bangladesh Jute Mills				
	Corporation				
	01/07/2018-31/12/2021				
62	4105-1118 Establishment of felt factory at Karim	3360.94	1	0	0
	Jute Mills Ltd & Daulatpur Jute Mills Ltd	d.			
	And Development & Modernization of				
	Diversified unit of KFD Mills Ltd.				
	01/07/2018-31/12/2021				
	Energy and Mineral Resources Division				
	Bangladesh Oil, Gas and Mineral Corporation (Pet	robagla)			
63	4205-0081 Rupkalpa-5 Drilling Project: Two	16329	1	0	0
	Exploration Well (Srikail North-1,				
	Mubarakpur South East-1), One				
	Appraisal cum Development Well				
	(Begumganj-4) and One Work over				
	(Begumganj-3)				
	01/04/2017-30/06/2019				
	Ministry of Fisheries and Livestock				
	Bangladesh Fisheries Development Corporation (B	SFDC)			
64	4405-1119 Establishment of Dry Processing	19879	120	0	0

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SI. No		linistry/Division/Project with action Period	Total Cost	Total Alloca- tion	Total Expendi- ture	% of Alloca- tion
1		2	3	4	5	6
		Industry in Cox's Bazar District 01/01/2021-31/12/2023				
	Ministry of	Water Resources				
	Bangladesh	n Water Development Board				
65	4705-1111	Rehabilitation of Charbagadi Pump House and Hajimara Regulator of Chandpur Irrigation Project	11746.01	69	0	0
		01/10/2018-30/06/2021				
66	4705-1133	Feasibility for Re-excavation of Small and Medium Khals- Beels in the Country 01/09/2018-30/06/2020	498	1	0	0
67	4705-8260	Procurement of Dragger and Relevant Machine Tools for Dragging River of Bangladesh (2nd Revised. 01/07/2010-31/12/2020	129224.31	1077	0	0
	Road Trans	sport and Highways Division				
	Departmer	nt of Roads and Highways				
68	5041-1128	Improvement of ch. 0+000 to ch. 10+000 and ch. 24+000 to ch 42+000 of Gouripur-kachua-Haziganj road to appropriate Standard 01/04/2018-31/12/2020	8968	1	0	0
69	5041-1252		52642	2000	0	0
		Construction of narrow and risky old concrete bridge / Bailey bridge on the highway under Khulna road zone. 01/07/2020-30/06/2023	020.2		·	•
70	5041-1254	Upgradation of Tekerhat-Gopalganj (Haridaspur) -Mollahat (Ghonpara) Regional Highway to proper standard and width 01/07/2020-30/06/2022	61258	1000	0	0
71	5041-1256	Upgradation of Digpait-Sarishabari- Tarakandi road in Jamalpur district to proper standard and width 01/01/2021-31/12/2023	37656	1	0	0
72	5041-5392	Construction of PC Girder (Goma Bridge) at 14th Km of Barisal (Dinererpool) Laxmipasha-Dumki Road	5762	1	0	0

SI. No Name of Ministry/Division/Project with Total Cost Allocation Period tio	ca- Expendi	% of - Alloca-
		tion
2 3 4	. 5	6
01/07/2017-30/06/2021		
Ministry of Railway		
Bangladesh Railway		
73 5131-1124 Conversion of Meter Gauge Rail Line 1610444.76 1	. 0	0
into Dual Gauge in Akhaura-Sylhet		
Section of Bangladesh Railway		
01/04/2019-30/06/2025		
74 5131-1128 Rolling Stock Operations Improvement 4501.75 30	1 0	0
of Bangladesh Railway (Technical		
assistance)		
01/07/2019-30/06/2022		
75 5131-1130 Facilities Preparation Technical 23538 12	2 0	0
Assistance Project for Development of		
Rail Communication System		
01/07/2020-31/12/2023		
Ministry of Shipping		
Mongla Port Authority		
76 5205-1138 Upgradation of Mongla Port 601461 91	.0 0	0
01/01/2020-30/06/2024		
Ministry of Civil Aviation and Tourism		
Civil Aviation Authority of Bangladesh		
77 5305-0012 Expansion and Renovation of Passenger 7651 50	0 0	0
Terminal Building at Rajshahi Shah		
Makhdum Airport		
01/07/2020-30/06/2023		
78 5305-0013 Renovation of Passenger Terminal 20469 204	.69 0	0
Building 1-2 at Hazrat Shahjalal		
International Airport		
01/07/2020-31/12/2021		
79 5305-0014 Consulting Services for Chittagong Shah 2061 206	62 0	0
Amanat International Airport Expansion		
(Design Face)		
01/07/2020-31/12/2021		
80 5305-0015 3472 347	73 0	0
Cox's Bazar Airport Development (Phase		
II) (Design Face) Consulting Services		
01/07/2020-31/12/2021		
81 5305-1124 Asphalt Concrete Overlaying Project on 56676 1	. 0	0
Runway Surface of Jessore Airport,		
Syedpur Airport and Shah Makhdum		
Airport, Rajshahi		

				(Taka II	i Lakii)
Sl. No	Name of Ministry/Division/Project with Implementation Period	Total Cost	Total Alloca- tion	Total Expendi- ture	% of Alloca- tion
1	2	3	4	5	6
	01/01/2021-30/06/2023				
	Power Division				
	Bangladesh Power Development Board				
82	5605-0033 1000000000-400 MW and +/- 10%	208712	20000	0	0
	Combined Cycle Power Plant				
	Construction Project, Raozan,				
	Chattogram.				
	01/01/2020-31/12/2022				
83	5605-5094	13249.22	1725	0	0
	Pre-payment Metering for Distribution,				
	Comilla and Mymensingh.				
	01/07/2013-31/12/2020				
84	5605-5115 Land Acquisition for Moheshkhali Power	132465.99	58210	0	0
	Hub				
	01/07/2017-30/06/2022				
	Power Grid Company of Bangladesh				
85	5605-1138 Barapukuria-Bogura-Kaliakoir 400 kV	332234	21950	0	0
	Line Project				
	01/01/2019-30/06/2022				
86	5605-1139	135888	1	0	0
	Expansion and Strengthening of Power				
	System Network under Chattogram Area				
	01/01/2019-30/06/2022				
87	5605-1145 Intregrated Capacity Development	431	1	0	0
	Project in the power Transmission				
	System of Bangladesh				
	01/06/2019-30/06/2023				
	Dhaka Electric Supply Company (DESCO)				
88	5605-1131 Installation and Supply of Smart Pre	18650.25	1	0	0
	Payment Meter in DESCO Area				
	01/07/2018-30/06/2023				
	Dhaka Power Distribution Company (DPDC)				
89	5605-9691 Pre-paid Metering Project of Six NOCS	17335.51	1620	0	0
	Division under DPDC.				
	01/07/2013-30/06/2022				
	Bridge Division				
	Bangladesh Bridge Authority				
90	7105-0022 Feasibility Study on Construction of	6329	6329	0	0
	Bridge on Paira River of Patuakhali-				
	Amtali-Barguna-Kakchira road on				
	Karkhana River of Bakerganj-Baufal				

	Name of Ministry/Division/Project with Implementation Period	Total Cost	Total Alloca- tion	Total Expendi- ture	% of Alloca- tion
1	2	3	4	5	6

Road and on Megna River of Vulta-Arihazar-Bancharampur road. 01/07/2016-30/06/2021