ANNUAL PROCUREMENT PLAN (for F. Y. 2022-23)

Ministry / Division:	Implementation Monitoring and Evaluation Division (IMED), Ministry of Planning
Agency:	Central Procurement Technical Unit (CPTU)
Procuring Entity Name &	Project Director
Project / Programme	Digitizing Implementation Monitoring and Public Procurement Project
Project Implementation	01 July 2017 - 31 December 2023

Project Cost In Million Taka

Total	8,820.00
GoB	840.00
PA	7,980.00
Budget	Development

Package No	Description of Procument Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in MillionTk.	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*10*	*11*	*12*	*13*	*14*	*15*	*16*	*17*	*18*
CPTU/ AF G-02	Procurement of Hardware, Software and Related Good & Services to Enhance Cyber Security Protection and Monitoring	LS	LS	OTM (International)	Ministry	PA	252.00	Planned Dates		16-Aug-22	27-Sep-22	18-Oct-22	1-Nov-22	10-Nov-22	1-Dec-22		2-Jun-23
								Planned days		0	42	21	14	9	21	107	183
								Acutal Date									
CPTU/ G-12	Office Supplies	LS	LS	RFQ	PD	PA/GOB	0.47	Planned Dates		30-Sep-22	14-Oct-22	28-Oct-22	4-Nov-22	11-Nov-22	18-Nov-22		13-Dec-22
								Planned days		0	14	14	7	7	7	49	25
								Acutal Date									
CPTU/ AF G-03	e-GP hardware to increase capacity of the existing server	LS	LS	OTM	Ministry	PA	252.00	Planned Dates		15-Sep-22	27-Oct-22	24-Nov-22	8-Dec-22	22-Dec-22	12-Jan-23		30-Jun-23
								Planned days		0	42	28	14	14	21	119	169
								Acutal Date									
CPTU/ G-07	Office stationery	LS	LS	RFQ	PD	PA/GOB	0.46	Planned Dates		15-Aug-22	29-Aug-22	12-Sep-22	19-Sep-22	26-Sep-22	3-Oct-22		2-Dec-22
								Planned days		0	14	14	7	7	7	49	60
								Acutal Date									
CPTU/ G-09	IT Accessories and Supplies	LS	LS	RFQ	PD	PA/GOB	0.45	Planned Dates		20-Dec-22	3-Jan-23	17-Jan-23	24-Jan-23	31-Jan-23	7-Feb-23		8-Apr-23
								Planned days		0	14	14	7	7	7	49	60
								Acutal Date									
CPTU/ G-03	Procurement of Office Equipment /Computer (IMED)	Set	LS	OTM (NCT)	PD	PA	16.80	Planned Dates		7-Dec-22	28-Dec-22	18-Jan-23	1-Feb-23	8-Feb-23	1-Mar-23		30-Apr-23
								Planned days		0	21	21	14	7	21	84	60
								Acutal Date									

২৪/৭/২২ মোঃ মেজবাউল হোসেন
উপ-পরিচালক (সিনিয়র সহকারী সচিব)
সিপিটিইউ, আইএমইডি, পরিকল্পনা মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

Package No	Description of Procument Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in MillionTk.	Time Code for Process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
CPTU/ G-10	IT Accessories and Supplies	LS	LS	RFQ	PD	PA/GOB	0.46	Planned Dates		15-Jan-23	29-Jan-23	12-Feb-23	19-Feb-23	26-Feb-23	5-Mar-23		30-Mar-23
								Planned days		0	14	14	7	7	7	49	25
								Acutal Date									
CPTU/ G-11	Office Supplies	LS	LS	RFQ	PD	PA/GOB	0.47	Planned Dates		30-Jan-23	13-Feb-23	27-Feb-23	6-Mar-23	13-Mar-23	20-Mar-23		14-Apr-23
								Planned days		0	14	14	7	7	7	49	25
								Acutal Date									
CPTU/ G-08	Office stationery	LS	LS	RFQ	PD	PA/GOB	0.40	Planned Dates		17-Nov-22	1-Dec-22	15-Dec-22	22-Dec-22	29-Dec-22	5-Jan-23		30-Jan-23
								Planned days		0	14	14	7	7	7	49	
								Acutal Date									
CPTU/ G-04	Procurement for Office Equipment/ Furnishing/ Refurnishing	Set	LS	OTM (NCT)	PD	PA	8.40	Planned Dates		7-Nov-22	28-Nov-22	19-Dec-22	2-Jan-23	9-Jan-23	30-Jan-23		31-Mar-23
								Planned days		0	21	21	14	7	21	84	60
								Acutal Date									
Total Value of Goods Procurement							**531.91**										

28/09/22

মোঃ মেজবাউল হোসেন
উপ-পরিচালক (সিনিয়র সহকারী সচিব)
সিপিটিইউ, আইএমইডি, পরিকল্পনা মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার