

Annual Procurement Plan 2023-24 (Revised)

Ministry : Implementation, Monitoring & Evaluation Division (IMED), Ministry of Planning
 Agency : Implementation, Monitoring & Evaluation Division (IMED)
 Procuring Entity Name & Code : Project Director, CEEPRM&ESI Project, Code No. 224340600
 Project Name : Capacity Enhancement for Effective Practice of Result Based Monitoring and Evaluation System in IMED Project (1st Revised)

Project Cost (in Lac Taka)		
Total	:	2581.34
GOB	:	2581.34
PA	:	-----

Package No	Description of Procurement Package as per DPP/TPP. (Goods, Works and Service)	Unit	Qty	Procure. Method & (Type)	Approving Authority	Source of Fund	Estd cost (Lakh)	Note used in Goods	Time Code For Process	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notifi. of Award	Sign. of Contact	Total Time to Contact Signature	Time for Completion of Contact
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD/1 (23-24)	Books and magazines	No.	As per need	Cash P.	PD	GOB	1.00		Planned Date								
GD/2 (23-24)	Seeds and seedlings	No.	As per need	Cash P.	PD	GOB	1.00		Planned date								
GD/3 (23-24)	Stamp and seal	No.	As per need	Cash P.	PD	GOB	2.00		Planned date								
GD/4 (23-24)	Training	No.	As per need	Recurring Expenditure	PD	GOB	3.95		Planned date								
GD/5 (23-24)	Computer Accessories	No.	As per need	RFQM	PD	GOB	05.00		Planned Date	1 November 2023	9 November 2023	09 November 2023	16 November 2023	23 November 2023	-	-	30 December 2023
									Planned Days		9		7	7	-		60
									Actual Date	05 November 2023	13 November 2023	13 November 2023	13 November 2023	13 November 2023			30 December 2023
GD/6 (23-24)	Computer Accessories	No.	As per need	RFQM	PD	GOB	05.00		Planned Date	01 April 2024	09 April 2024	09 April 2024	16 April 2024	23 April 2024	-	-	30 May 2024
GD/7 (23-24)	Printing & Binding	No.	As per need	RFQM	PD	GOB	5.00		Planned date	1 August 2023	9 August 2023	9 August 2023	16 August 2023	23 August 2023	-	-	30 September 2023
									Planned days		9		7	7	-		60
									Actual Date								
GD/8 (23-24)	Printing & Binding	No.	As per need	RFQM	PD	GOB	5.00		Planned date	1 November 2023	9 November 2023	09 November 2023	16 November 2023	23 November 2023	-	-	30 December 2023
GD/9 (23-24)	Printing & Binding	No.	As per need	RFQM	PD	GOB	4.55		Planned date	01 April 2024	09 April 2024	09 April 2024	16 April 2024	23 April 2024	-	-	30 May 2024

M/Rolm/23/02/2028

মুহাম্মদ মশিউর রহমান
 প্রকল্প পরিচালক
 সিইপিআরএম এন্ড ইএসআই প্রকল্প
 আইএমইডি, পল্লিকল্পনা সন্ত্রপালয়

Package No.	Description of Procurement Package as per DPP/TPP. (Goods, Works and Service)	Unit	Qty	Procure. Method & (Type)	Approving Authority	Source of Fund	Estd cost (Lakh)	Note used in Goods	Time Code For Process	Invite Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notifi. of Award	Sign.of Contact	Total Time to Contact Signature	Time for Completion of Contact
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
									Planned days		9		7	7	-		60
GD/10 (23-24)	Entertainment	--	--	Cash p.	PD	GOB	2.00										
GD/11 (23-24)	Hiring Charge (Car)	No.	8	OTM	PD	GOB	173.00										
GD/12 (23-24)	Training	--	--	QCBS	PD	GOB	70.00										
GD/13 (23-24)	Consultancy	1 person	30 Month	ICS	PD	GOB	12.00										
GD/14 (23-24)	Computer and Others	No.	25 +	OTM (e-GP)	PD	GOB	35.00	Training Room	Planned days	14 March 2024	28 March 2024	16 April 2024	30 April 2024	30 April 2024			30 May 2024
GD/15 (23-24)	Office Equipment	No.	1	RFQM	PD	GOB	6.00	Photocopier, Project Office	Planned days	18 March 2024	27 March 2024	27 March 2024	09 April 2024	09 April 2024			30 May 2024
GD/16 (23-24)	Furniture	No.	50+	OTM (e-GP)	PD	GOB	10.00	Training Room	Planned days	14 March 2024	28 March 2024	16 April 2024	30 April 2024	30 April 2024			30 May 2024
GD/17 (23-24)	Stationery and Others	No.	As per Requir.	Cash	PD	GOB	3.00										
GD/18 (23-24)	Fittings and Fixers (Project Office and Training Room)		As per Requir.	RFQM	PD	GOB	10.00	Training Room or Project office	Planned days	14 March 2024	28 March 2024	16 April 2024	30 April 2024	30 April 2024			30 May 2024

M Rahman
 22/02/2028
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