

## Annual Procurement Plan 2023-24

Ministry  
Agency  
Procuring Entity Name & Code  
Project Name

: Implementation, Monitoring & Evaluation Division (IMED), Ministry of Planning  
: Implementation, Monitoring & Evaluation Division (IMED)  
: Project Director, CEEPRM&ESI Project, Code No. 224340600  
: Capacity Enhancement for Effective Practice of Result Based Monitoring and Evaluation System in IMED Project

| Project Cost (in Lac Taka) |           |
|----------------------------|-----------|
| Total                      | : 1491.57 |
| GOB                        | : 1491.57 |
| PA                         | : -----   |

| Package No   | Description of Package as per DPP/TTP. (Goods) | Unit | Qty         | Procure. Method & (Type) | Approving Authority | Source of Fund | Estd cost (Lakh) | Time Code For Process | Note used in Goods | Invite Advertise Tender | Tender Opening  | Tender Evaluation | Approval to Award | Notifi. of Award | Sign. of Contract | Total Time to Contact Signature | Time for Completion of Contact |
|--------------|--|------|-------------|--------------------------|---------------------|----------------|------------------|-----------------------|--------------------|-------------------------|-----------------|-------------------|-------------------|------------------|-------------------|---------------------------------|--------------------------------|
| 1            | 2  | 3    | 4           | 5                        | 6                   | 7              | 8                | 9                     | 10                 | 11                      | 12              | 13                | 14                | 15               | 16                | 17                              | 18                             |
| GD/1 (23-24) | Books and magazines                            | No.  | As per need | Cash P.                  | PD                  | GOB            | 1.00             | Planned Date          |                    |                         |                 |                   |                   |                  |                   |                                 |                                |
| GD/2 (23-24) | Seeds and seedlings                            | No.  | As per need | Cash P.                  | PD                  | GOB            | 1.00             | Planned date          |                    |                         |                 |                   |                   |                  |                   |                                 |                                |
| GD/3 (23-24) | Stamp and seal                                 | No.  | As per need | Cash P.                  | PD                  | GOB            | 2.00             | Planned date          |                    |                         |                 |                   |                   |                  |                   |                                 |                                |
| GD/4 (23-24) | Training                                       | No.  | As per need | Recurring Expenditure    | PD                  | GOB            | 3.95             | Planned date          |                    |                         |                 |                   |                   |                  |                   |                                 |                                |
| GD/5 (23-24) | Computer Accessories                           | No.  | As per need | RFQM                     | PD                  | GOB            | 05.00            | Planned Date          |                    | 1 November 2023         | 9 November 2023 | 09 November 2023  | 16 November 2023  | 23 November 2023 | -                 | -                               | 30 December 2023               |
|              |  |      |             |                          |                     |                |                  | Planned Days          |                    |                         | 9               |                   | 7                 | 7                |                   |                                 | 60                             |
|              |  |      |             |                          |                     |                |                  | Actual Date           |                    |                         |                 |                   |                   |                  |                   |                                 |                                |
| GD/6 (23-24) | Computer Accessories                           | No.  | As per need | RFQM                     | PD                  | GOB            | 05.00            | Planned Date          |                    | 01 April 2024           | 09 April 2024   | 09 April 2024     | 16 April 2024     | 23 April 2024    | -                 | -                               | 30 May 2024                    |
|              |  |      |             |                          |                     |                |                  | Planned Days          |                    |                         | 9               |                   | 7                 | 7                |                   |                                 | 60                             |
|              |  |      |             |                          |                     |                |                  | Actual Date           |                    |                         |                 |                   |                   |                  |                   |                                 |                                |
| GD/7 (23-24) | Printing & Binding                             | No.  | As per need | RFQM                     | PD                  | GOB            | 5.00             | Planned date          |                    | 1 August 2023           | 9 August 2023   | 9 August 2023     | 16 August 2023    | 23 August 2023   | -                 | -                               | 30 September 2023              |
|              |  |      |             |                          |                     |                |                  | Planned days          |                    |                         | 9               |                   | 7                 | 7                |                   |                                 | 60                             |
|              |  |      |             |                          |                     |                |                  | Actual Date           |                    |                         |                 |                   |                   |                  |                   |                                 |                                |
| GD/8 (23-24) | Printing & Binding                             | No.  | As per need | RFQM                     | PD                  | GOB            | 5.00             | Planned date          |                    | 1 November 2023         | 9 November 2023 | 09 November 2023  | 16 November 2023  | 23 November 2023 | -                 | -                               | 30 December 2023               |
|              |  |      |             |                          |                     |                |                  | Planned days          |                    |                         | 9               |                   | 7                 | 7                |                   |                                 | 60                             |
|              |  |      |             |                          |                     |                |                  | Actual Date           |                    |                         |                 |                   |                   |                  |                   |                                 |                                |
| GD/9 (23-24) | Printing & Binding                             | No.  | As per need | RFQM                     | PD                  | GOB            | 4.55             | Planned date          |                    | 01 April 2024           | 09 April 2024   | 09 April 2024     | 16 April 2024     | 23 April 2024    | -                 | -                               | 30 May 2024                    |
|              |  |      |             |                          |                     |                |                  | Planned days          |                    |                         | 9               |                   | 7                 | 7                |                   |                                 | 60                             |
|              |  |      |             |                          |                     |                |                  | Actual Date           |                    |                         |                 |                   |                   |                  |                   |                                 |                                |

MR/23/09/2023

মুহাম্মদ মশিউর রহমান  
প্রকল্প পরিচালক  
সিইপিআরএম এন্ড ইএসআই প্রকল্প  
আইএমইডি, পরিকল্পনা মহালয়