

ANNUAL PROCUREMENT PLAN 2023-24
Implementation Monitoring and Evaluation Division
Ministry of Planning

Budget Revenue: 2nd Revised

Code	Items determined in the Revenue Sector	Allocated Money	Revise Allocated Money
	Supply and services sector		
3211102	Cleaning	550000	700000
3211119	Service Stamp	50000	55000
3211125	Advertisement and advertising	275000	275000
3211106	Entertainment	800000	800000
3211127	Books and Periodicals	1650000	1200000
3211134	Labor allowance	55000	55000
3211135	Recruitment test	3410000	3410000
3231301	Training	6500000	7000000
3243101	Petrol, Oil, Lubricant (spend 80% of 35000000)	2800000	3500000
3255101	Computer Accessories	1980000	1200000
3255104	Stamp and Seal	100000	100000
3255105	Stationery and Others	2500000	2400000
3256106	Clothing	550000	550000
3257101	Consultancy	35000000	35000000
3257106	Integrity	440000	440000
3257301	Festival/ Ceremony	1980000	1980000
3231301	Training (Research and innovation activities)	1200000	1200000
3257105	Innovation	1000000	1000000
	Repair and maintenance		
3258101	Motor vehicles	800000	600000
3258102	Furniture	800000	200000
3258103	Computers	800000	600000
3258105	Other Machinery and equipment	800000	600000
3258126	Telephone equipment (repair and maintenance)	1100000	800000
	Capital expenditure / wealth collection sector		
4111309	Health and Sanitation	600000	300000
4112202	Computers and Others	2800000	600000
4112304	Engineering and other equipment	400000	400000
4112310	Office Equipment	1200000	700000
4112314	Furniture	1000000	500000
	Grand Total	71140000	66165000

Calculate the potential expenditure for the years 2023-2024	
Cash Purchase	1000000
RFQM (Request for Quotation Method)	1500000
OTM/FM(e-GP) (Open Tender Method)	4430000
DPM (National)	4067276
Recurring Expenditure	24135000
SSS	1000000
ICS (National)	30932724
Grand Total	66165000

স্বাক্ষরিত
 মোঃ শাহজাহান খান
 প্রশাসনিক কর্মকর্তা
 আইএমইডি, পরিকল্পনা মন্ত্রণালয়
 বাংলাদেশ সরকার

স্বাক্ষরিত
 মোঃ জাহির রায়হান
 অতিরিক্ত সচিব (প্রশাসন)
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আবুল কালাম মোঃ হাজিজদ্দিন
 সচিব
 বাস্তবায়ন পরিচালনা ও মূল্যায়ন বিভাগ

Implementation Monitoring and Evaluation Division
Ministry of Planning

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds Code Gov	Estd. Cost Tk.	Time Code for Process	Not Used in Goods	Invoice Advertiser Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
GR-1/23-24/1MED	Cleaning equipment	No.	As per need	OTM	Hope	3211102	4200000	03/09/23		03/09/23	18/09/23	27/09/23	08/10/23	15/10/23	30/11/23	03 Months	4 Months
GR-2/23-24/1MED	Cleaning equipment	No.	As per need	Cash P	Hope	3211102	125000										
GR-3/23-24/1MED	Service Stamp	No.	As per need	Recurring Expenditure	Hope	3211119	50000										
GR-4/23-24/1MED	Advertisement and advertising	No.	As per need	Recurring Expenditure	Hope	3211125	275000										
GR-5/23-24/1MED	Entertainment	No.	As per need	Recurring Expenditure.	Hope	3211106	800000										
GR-6/23-24/1MED	Books and Periodicals	No.	As per need	Cash P	Hope	3211127	50000										
GR-7/23-24/1MED	Books and Periodicals	No.	As per need	Recurring Expenditure	Hope	3211127	1150000										
GR-8/23-24/1MED	Labor allowance	No.	As per need	Recurring Expenditure	Hope	3211134	55000										
GR-9/23-24/1MED	Recruitment test	No.	As per need	Recurring Expenditure	Hope	3211135	3410000										
GR-10/23-24/1MED	Training	No.	As per need	Recurring Expenditure	Hope	3231301	7000000										
GR-11/23-24/1MED	Petrol, Oil, Lubricant)	No.	As per need	Recurring Expenditure	Hope	3243101	3500000										
GR-12/23-24/1MED	Computer Accessories	No.	As per need	OTM	Hope	3255101	1580000	03/12/23	ok	03/12/23	20/12/23	31/12/23	08/01/24	15/01/24	06/02/24	03 Months	4 Months
GR-13/23-24/1MED	Computer Accessories	No.	As per need	RFQM	Hope	3255101	300000	05/11/23	Ok	05/11/23	13/11/23	19/11/23	26/11/23	03/11/23	10/11/23	02 Months	3 Months
GR-14/23-24/1MED	Computer Accessories	No.	As per need	Cash P.	Hope	3255101	100000										
GR-15/23-24/1MED	Stamp and Seal	No.	As per need	Recurring Expenditure	Hope	3256104	100000										
GR-16/23-24/1MED	Stationery and Others	No.	As per need	OTM	Hope	3258105	1530000	03/09/23	ok	03/09/23	18/09/23	27/09/23	08/10/23	15/10/23	30/11/23	03 Months	4 Months
GR-17/23-24/1MED	Stationery and Others	No.	As per need	RFQM	Hope	3258105	300000	31/08/23	ok	31/08/23	07/09/23	14/09/23	21/09/23	27/09/23	05/10/23	02 Months	3 Months
GR-18/23-24/1MED	Stationery and Others	No.	As per need	Cash P.	Hope	3258105	570000										
GR-19/23-24/1MED	Clothing	No.	As per need	RFQM	Hope	3256106	300000	05/11/23		05/11/23	13/11/23	19/11/23	26/11/23	03/11/23	10/11/23	02 Months	3 Months
GR-20/23-24/1MED	Clothing	No.	As per need	Recurring Expenditure	Hope	3256106	150000										
GR-21/23-24/1MED	Integrity	No.	As per need	Recurring Expenditure	Hope	3257106	440000										
GR-22/23-24/1MED	Festival / Ceremony	No.	As per need	Recurring Expenditure	Hope	3257301	1980000										

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GR-23-24/IMED	1 Training (Research and innovation activities)	No.	As per need	Recurring Expenditure SSS	Hope	3231301	1200000	9									18
GR-24/23-24/IMED	2 Motor vehicles	No.	As per need	Recurring Expenditure	Hope	3258101	800000										
GR-25/23-24/IMED	3 Furniture (Repair)	No.	As per need	Recurring Expenditure	Hope	3258102	100000										
GR-27/23-24/IMED	4 Furniture (Repair)	No.	As per need	Cash P.	Hope	3258102	100000										
GR-28/23-24/IMED	5 Other Machinery and equipment	No.	As per need	Recurring Expenditure	Hope	3258105	600000										
GR-30/23-24/IMED	6 Telephone equipment (repair and maintenance)	No.	As per need	Recurring Expenditure	Hope	3258126	800000										
GR-31/23-24/IMED	7 Health and Sanitation	No.	As per need	OTM	Hope	4111309	300000	03/12/23		03/12/23	20/12/23	31/12/23	08/01/24	15/01/24	06/02/24	03 Months	4 Months
GR-32/23-24/IMED	8 Computers and Others	No.	20	OTM	Hope	4112202	600000	01/01/24		01/01/24	22/01/24	31/01/24	08/02/24	15/02/24	12/03/24	03 Months	4 Months
GR-33/23-24/IMED	9 Engineering and other equipment	No.	As per need	Recurring Expenditure	Hope	4112304	400000										
GR-35/23-24/IMED	10 Office Equipment	No.	As per need	Recurring Expenditure	Hope	4112310	1200000										
GR-36/23-24/IMED	11 Furniture (A)	No.	As per need	RFQM	Hope	4111314	145000	25/04/24		25/04/24	05/05/24	9/5/24	14/05/24	19/05/24			
GR-37/23-24/IMED	12 Furniture (B)	No.	As per need	RFQM	Hope	4111314	300000	31/08/23		31/08/23	07/09/23	14/09/23	21/09/23	27/09/23	05/10/23	02 Months	3 Months
GR-38/23-24/IMED	13 Furniture (C)	No.	As per need	Cash P.	Hope	4112314	55000										
GR-39/23-24/IMED	14 Cleaning equipment	No.	As per need	RFQM	Hope	3211102	155000	25/04/24		25/04/24	05/05/24	9/5/24	14/05/24	19/05/24		24	

[Signature]
25/08/24

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গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

নাজমুল ইসলাম মন্ত্রণালয়
উপসচিব
আইএমইডি, পরিকল্পনা মন্ত্রণালয়
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[Signature]
25/08/24

শোঃ জাহিদ রায়হান
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আবুল কাশেম আলী মাহিউদ্দিন
সচিব
বাংলাদেশ পরিকল্পনা ও যুগ্মীয় বিজ্ঞান

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