

ANNUL ANNUL PROCUREMENT PLAN 2022-23
Implementation Monitoring and Evaluation Division
Ministry of Planning

Code	Items determined in the Revenue Sector	Allocated Money
	Supply and services sector	
3211102	Cleaning	500000
3243101	Petrol and lubricants	3500000
3211127	Books and periodicals	800000
3221106	Rental and transportation costs of goods	50000
3231301	Training (50% Expenditure)	3250000
3211117	Inter Net/Fax/Telex	470000
3211135	Recruitment test	3100000
3255101	Computer Goods (Printing and Packaging)	1800000
3211119	Service Stamp	50000
3211125	Advertisement and advertising	250000
3257101	Consultancy	30000000
3257301	Festival / Ceremony	1800000
3211106	Entertainment allowance (50% Expenditure)	400000
3255105	Stationery (print and Stationery (50% Expenditure)	1250000
3256106	Clothing (general supplies and raw materials)	500000
3255104	Stamps and seals	75000
3211134	Labour allowance (excluding public servants)	50000
3211120	Telephone (administrative expenses)	600000
3257106	Integrity	400000
3231301	Training (Research and innovation activities)	1500000
3257105	Innovation	800000
3211117	Data maintenance	38800000
	Repair and maintenance	
3258101	Motor vehicles	600000
3211106	Furniture	100000
3258126	Telephone equipment (repair and maintenance)	700000
3258103	Computers & Parts (Repair and Maintenance)	400000
3258140	Motor vehicles maintenance	25000000
3258105	Other Machinery and equipment	500000
	Capital expenditure / wealth collection sector	
4111309	Health and medical	500000
4112202	Computers and Parts (50% Expenditure)	1300000
4112310	Office Equipment	500000
4112304	Engineering and other equipment	200000
	Grand Total	119745000

Budget Revenue: Revise

Calculate the potential expenditure for the years 2022-2023	
Cash Purchase	1000000
RFQM(Request For Quotation Method)	1200000
OTM/FM(e-gp) (Open Tender Method)	4300000
ICS (National)	25570000
Recurring Expenditure	83245000
Other Cost	00
ICS DPM (National)	4430000
Grand Total	119745000

মোঃ শাহজাহান বিন
প্রশাসনিক কর্মকর্তা
আইএমইডি, পরিকল্পনা মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

মোঃ আনোয়ার ইমাম
উপসচিব
আইএমইডি, পরিকল্পনা মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

গাজী মোঃ সাইফুজ্জামান
অতিরিক্ত সচিব (প্রশাসন)
আইএমইডি, পরিকল্পনা মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

আবুল কাশেম মোঃ হুসাইন
সচিব
বাস্তবায়ন পরিবীক্ষণ ও মূল্যায়ন বিভাগ

ANNUL PROCUREMENT PLAN 2022-23
Implementation Monitoring and Evaluation Division
Ministry of Planning

Budget Revenue: Revise

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds & Code	Estd. Cost Tk.	Time code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SR/22-23/CPT-U-1a	Procurement of Post Procurement Review Consultant (individual consultants)	Nos	01	ICS (National)	HOPE	3257101 GOB	2557000	Planned Dates	17/10/22	NA	13/11/22	04/12/22	18/12/22	01/01/23	18/01/23	01/02/23		31 Dec, 23
								Planned Days			28	21	14	14	18	14	109	
SR/22-23/CPT-U-1b	Procurement of Post Procurement Review Consultant (individual consultants)	Nos	01	ICS (National)	HOPE	3257101 GOB	2557000	Planned Dates	17/10/22	NA	13/11/22	04/12/22	18/12/22	01/01/23	18/01/23	01/02/23		31 Dec, 23
								Planned Days			28	21	14	14	18	14	109	
SR/22-23/CPT-U-1c	Procurement of Post Procurement Review Consultant (individual consultants)	Nos	01	ICS (National)	HOPE	3257101 GOB	2557000	Planned Dates	17/10/22	NA	13/11/22	04/12/22	18/12/22	01/01/23	18/01/23	01/02/23		31 Dec, 23
								Planned Days			28	21	14	14	18	14	109	
SR/22-23/CPT-U-1d	Procurement of Post Procurement Review Consultant (individual consultants)	Nos	01	ICS (National)	HOPE	3257101 GOB	2557000	Planned Dates	17/10/22	NA	13/11/22	04/12/22	18/12/22	01/01/23	18/01/23	01/02/23		31 Dec, 23
								Planned Days			28	21	14	14	18	14	109	
SR/22-23/CPT-U-1e	Procurement of Post Procurement Review Consultant (individual consultants)	Nos	01	ICS (National)	HOPE	3257101 GOB	2557000	Planned Dates	17/10/22	NA	13/11/22	04/12/22	18/12/22	01/01/23	18/01/23	01/02/23		31 Dec, 23
								Planned Days			28	21	14	14	18	14	109	
SR/22-23/CPT-U-1f	Procurement of Post Procurement Review Consultant (individual consultants)	Nos	01	ICS (National)	HOPE	3257101 GOB	2557000	Planned Dates	17/10/22	NA	13/11/22	04/12/22	18/12/22	01/01/23	18/01/23	01/02/23		31 Dec, 23
								Planned Days			28	21	14	14	18	14	109	
SR/22-23/CPT-U-1g	Procurement of Post Procurement Review Consultant (individual consultants)	Nos	01	ICS (National)	HOPE	3257101 GOB	2557000	Planned Dates	17/10/22	NA	13/11/22	04/12/22	18/12/22	01/01/23	18/01/23	01/02/23		31 Dec, 23
								Planned Days			28	21	14	14	18	14	109	
SR/22-23/CPT-U-1h	Procurement of Post Procurement Review Consultant (individual consultants)	Nos	01	ICS (National)	HOPE	3257101 GOB	2557000	Planned Dates	17/10/22	NA	13/11/22	04/12/22	18/12/22	01/01/23	18/01/23	01/02/23		31 Dec, 23
								Planned Days			28	21	14	14	18	14	109	
SR/22-23/CPT-U-1i	Procurement of Post Procurement Review Consultant (individual consultants)	Nos	01	ICS (National)	HOPE	3257101 GOB	2557000	Planned Dates	17/10/22	NA	13/11/22	04/12/22	18/12/22	01/01/23	18/01/23	01/02/23		31 Dec, 23
								Planned Days			28	21	14	14	18	14	109	
SR/22-23/CPT-U-1j	Procurement of Post Procurement Review Consultant (individual consultants)	Nos	01	ICS (National)	HOPE	3257101 GOB	2557000	Planned Dates	17/10/22	NA	13/11/22	04/12/22	18/12/22	01/01/23	18/01/23	01/02/23		31 Dec, 23
								Planned Days			28	21	14	14	18	14	109	
SR/22-23/CPT-U-02	Workshop (1)	Nos	01	DPM (National)	HOPE	3257101 GOB	2215000	Planned Dates	03/10/22	NA	30/10/22	21/11/22	06/12/22	20/12/22	09/01/23	23/01/23		31 Dec, 23
								Planned Days			28	21	14	14	18	14	109	
SR/22-23/CPT-U-03	Workshop (2)	Nos	01	DPM (National)	HOPE	3257101 GOB	2215000	Planned Dates	03/10/22	NA	30/10/22	21/11/22	06/12/22	20/12/22	09/01/23	23/01/23		31 Dec, 23
								Planned Days			28	21	14	14	18	14	109	

মোঃ শাহজাহান খান
প্রশাসনিক কর্মকর্তা
আইএমইডি, পরিকল্পনা মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

মোঃ আনোয়ার ইমাম
উপসচিব
আইএমইডি, পরিকল্পনা মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

আবুল কাশেম মৌঃ মহিউদ্দিন
সচিব
আইএমইডি, পরিকল্পনা মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

১২০

ANNUL PROCUREMENT PLAN 2022-23

Implementation Monitoring and Evaluation Division

Ministry of Planning

Budget Revenue: Revise

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds & Code	Estd. Cost Tk.	Time Code for Process	Not Used in Goods	Invite Advertises Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-1/22-23/IMED	Cleaning equipment	No.	As per need	OTM	Hope	3211102 GOB	400000	01/09/22		01/09/22	21/09/22	04/10/22	11/11/22	20/11/22	05/12/22	02 Months	4 Months
GR-2/22-23/IMED	Books and periodicals (b)	No.	As per need	Cash. P	Hope	3211127 GOB	50000										
GR-3/22-23/IMED	Purchase of computer equipment (Toner / cartridge)	No.	As per need	RFQM	Hope	3255101 GOB	300000	04/08/22		04/08/22	12/08/22	18/08/22	18/09/22	18/09/22	2 Months
GR-4/22-23/IMED	Instant Purchase of computer equipment (toner / cartridge)	No.	As per need	Cash P	Hope	3255101 GOB	50000										
GR-5/22-23/IMED	Purchase of computer equipment (Toner / cartridge)	No.	As per need	OTM	Hope	3255101 GOB	1450000	01/04/23		01/04/23	27/04/23	04/05/23	11/05/23	20/05/23	05/6/23	02 Months	4 Months
GR-6/22-23/IMED	Stationery	No.	As per need	OTM	Hope	3255105 GOB	650000	31/08/22		31/08/22	21/09/22	04/10/22	11/11/22	20/11/22	05/12/22	02 Months	4 Months
GR-8/22-23/IMED	Clothing	No.	As per need	RFQM	Hope	3256106 GOB	300000	20/09/22		20/09/22	28/09/22	07/10/22	14/10/22	21/10/22	3 Months
GR-9/22-23/IMED	Computer and office equipment	No.	372	RFQM	Hope	3258103 GOB	300000	04/08/22		04/08/22	12/08/22	18/08/22	18/09/22	18/09/22	21/09/22	01 Months	2 Months
GR-10/22-23/IMED	Purchase of water filters	No.	As per need	RFQM	Hope	4111309 GOB	300000	27/04/23		27/04/23	07/05/23	12/05/23	12/05/23	12/05/23	2 Months
GR-11/22-23/IMED	Computers and Parts	No.	As per need	OTM	Hope	4112202 GOB	1300000	01/04/23		01/04/23	27/04/23	04/05/23	11/05/23	20/05/23	05/6/23	02 Months	4 Months
GR-12/22-23/IMED	Office equipment (Photocopier Machine)	No.	As per need	OTM	Hope	4112310 GOB	500000	01/04/23		01/04/23	27/04/23	04/05/23	11/05/23	20/05/23	05/6/23	02 Months	4 Months

মোঃ শাহজাহান খান
প্রশাসনিক কর্মকর্তা
আইএমইডি, পরিকল্পনা মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

মোঃ আনোয়ার ইমাম
উপসচিব
আইএমইডি, পরিকল্পনা মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

ড. গাজী মোঃ সালেহুজ্জামান
অতিরিক্ত সচিব (প্রশাসন)
আইএমইডি, পরিকল্পনা মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

আবুল কাশেম মোঃ মহিউদ্দিন
সচিব
বাস্তবায়ন পরিবীক্ষণ ও মূল্যায়ন বিভাগ

ANNUAL PROCUREMENT PLAN 2022-23
Implementation Monitoring and Evaluation Division
Ministry of Planning

Budget Revenue: Revise

206

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds & Code	Estd. Cost Tk.	Time Code for Process	Not Used in Goods	Invite Advertisers Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-14/22-23/IMED	Entertainment	No	As per need	Recurring Expenditure	With the approval of the authority	3211106 GOB	400000										
GR-15/22-23/IMED	Internet/Fax/Telex	No.	As per need	Recurring Expenditure	With the approval of the authority	3211117 GOB	470000										
GR-16/22-23/IMED	Stamp	No	As per need	Recurring Expenditure	With the approval of the authority	3211119 GOB	50000										
GR-17/22-23/IMED	Telephone	No.	As per need	Recurring Expenditure	With the approval of the authority	3211120 GOB	600000										
GR-18/22-23/IMED	Advertising expenditure	No	As per need	Recurring Expenditure	With the approval of the authority	3211125 GOB	250000										
GR-19/22-23/IMED	Books and periodicals	No.	As per need	Recurring Expenditure	With the approval of the authority	3211127 GOB	750000										
GR-20/22-23/IMED	Laborer (Irregular) Wages	-	As per need	Recurring Expenditure	With the approval of the authority	3211134 GOB	50000										
GR-21/22-23/IMED	Recruitment test	-	As per need	Recurring Expenditure	With the approval of the authority	3211135 GOB	3100000										
GR-22/22-23/IMED	Transportation costs	-	As per need	Recurring Expenditure	With the approval of the authority	3221106 GOB	50000										
GR-23/22-23/IMED	Training	-	As per need	Recurring Expenditure	With the approval of the authority	3231301 GOB	3250000										
GR-24/22-23/IMED	Petrol, oil and lubricants	-	As per need	Recurring Expenditure	With the approval of the authority	3243101 GOB	3500000										
GR-25/22-23/IMED	Stamp and Seal	No.	As per need	Recurring Expenditure	With the approval of the authority	3255104 GOB	75000										

মোঃ শাহজাহান খান
প্রশাসনিক কর্মকর্তা
আইএমইডি, পরিকল্পনা মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

মোঃ আনোয়ার ইমাম
উপসচিব
আইএমইডি, পরিকল্পনা মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার


ড. গাজী মোঃ সাব্বিরজামান
অতিরিক্ত সচিব (প্রশাসন)
আইএমইডি, পরিকল্পনা মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার


আবুল কাশেম মোঃ মহিউদ্দিন
সচিব
আবায়ন পরিবীক্ষণ ও মূল্যায়ন বিভাগ


ANNUAL PROCUREMENT PLAN 2022-23
Implementation Monitoring and Evaluation Division
Ministry of Planning


Budget Revenue: Revise

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds & Code	Estd. Cost Tk.	Time Code for Process	Not Used in Goods	Invite Advertisers Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
GR-26/22-23/IMED	Stationery	No.	As per need	Cash p.	With the approval of the authority	3255105 GOB	600000										
GR-27/22-23/IMED	Clothing	No	As per need	Recurring Expenditure	With the approval of the authority	3256106 GOB	150000										
GR-28/22-23/IMED	Integrity	-	As per need	Recurring Expenditure	With the approval of the authority	3257106 GOB	400000										
GR-29/22-23/IMED	Festival/ Ceremony	-	As per need	Recurring Expenditure	With the approval of the authority	3257301 GOB	1800000										
GR-30/22-23/IMED	Data storage costs	No.	As per need	Recurring Expenditure	With the approval of the authority	3257306 GOB	38800000										
GR-31/22-23/IMED	Motor Vehicle (Repair and maintenance)	No.	As per need	Recurring Expenditure	With the approval of the authority	3258101 GOB	600000										
GR-32/22-23/IMED	Furniture (Repair and maintenance)	No	As per need	Cash p.	With the approval of the authority	3258102 GOB	100000										
GR-33/22-23/IMED	Computer (Repair and maintenance)	No.	As per need	Cash p.	With the approval of the authority	3258103 GOB	100000										
GR-34/22-23/IMED	Other Machinery and equipment (Repair and maintenance)	No.	As per need	Recurring Expenditure	With the approval of the authority	3258105 GOB	500000										
GR-35/22-23/IMED	Telephone equipment (repair and maintenance)	No.	As per need	Recurring Expenditure	With the approval of the authority	3258126 GOB	700000										
GR-37/22-23/IMED	Innovation	No.	As per need	Recurring Expenditure	With the approval of the authority	3257105 GOB	800000										
GR-38/22-23/IMED	Training (Research and innovation activities)	-	As per need	Recurring Expenditure	With the approval of the authority	3231301 GOB	1500000										
GR-39/22-23/IMED	Cleaning equipment	No.	As per need	Cash p.	With the approval of the authority	3211102 GOB	100000										
GR-40/22-23/IMED	Purchase of water filters	No.	As per need	Recurring Expenditure	With the approval of the authority	4111309 GOB	200000										


মোঃ শাহজাহান খান
প্রশাসনিক কর্মকর্তা
আইএমইডি, পরিকল্পনা মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার


মোঃ আনোয়ার হোসেন
উপসচিব
আইএমইডি, পরিকল্পনা মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার


ড. গাজী মোঃ সাইফুজ্জামান
অতিরিক্ত সচিব (প্রশাসন)
আইএমইডি, পরিকল্পনা মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার


আবুল কাশেম মোঃ মহিউদ্দিন
সচিব
বাস্তবায়ন পরিবীক্ষণ ও মূল্যায়ন বিভাগ