

ANNUL PROCUREMENT PLAN 2022-23
Implementation Monitoring and Evaluation Division
Ministry of Planning

Budget Revenue:

126

Code	Items determined in the Revenue Sector	Allocated Money
	Supply and services sector	
3211102	Cleaning	500000
3243101	Petrol and lubricants	3500000
3211127	Books and periodicals	800000
3221106	Rental and transportation costs of goods	200000
3231301	Training (50% Expenditure)	3250000
3211117	Inter Net/Fax/Telex	100000
3211135	Recruitment test	2000000
3255101	Computer Goods (Printing and Packaging)	2000000
3211119	Service Stamp	50000
3211125	Advertisement and advertising	250000
3257101	Consultancy	30000000
3257301	Festival / Ceremony	2500000
3211106	Entertainment allowance (50% Expenditure)	400000
3255105	Stationery (print and Stationery (50% Expenditure)	1250000
3256106	Clothing	500000
3255104	Stamps and seals	100000
3211134	Labor allowance (excluding public servants)	50000
3211120	Telephone (administrative expenses)	600000
3257106	Integrity	400000
3257105	Innovation	1000000
3231301	Training (Research and innovation activities) (50% Expenditure)	7500000
3257306	Data maintenance	22000000
	Repair and maintenance	
3258101	Motor vehicles	900000
3258102	Furniture	500000
3258126	Telephone equipment (repair and maintenance)	1000000
3258103	Computers & Parts (Repair and Maintenance)	500000
3258105	Other Machinery and equipment	500000
	Capital expenditure / wealth collection sector	
4111309	Health and Sanitation	500000
4112202	Computers and Parts (50% Expenditure)	1250000
4112310	Office Equipment	1000000
4112304	Engineering and other equipment	200000
4112314	Furniture (50% Expenditure)	400000
	Grand Total	85700000

Calculate the potential expenditure for the years 2021-2022	
Cash Purchase	550000
RFQM (Request for Quotation Method)	1500000
OTM/FM(e-GP) (Open Tender Method)	5400000
DPM (National)	25570000
Recurring Expenditure	48250000
Other Cost	00
ICS (National)	4430000
Grand Total	85700000

[Signature]
26/09/22
জায়েদ মোঃ সাহিদুল্লাহ
প্রশাসনিক কর্মকর্তা (উপ দায়)
বাংলাদেশ পরিবহন ও যুক্তায়ন বিভাগ
পরিবহন মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

[Signature]
26/09/22
নাজনীন সুলতানা
সিনিয়র সহকারী সচিব
আইএমইডি, পরিকল্পনা মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

[Signature]
26/09/22
জায়েদ মোঃ সাহিদুল্লাহ
অতিরিক্ত সচিব (প্রশাসন)
আইএমইডি, পরিবহন মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

[Signature]
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ANNUL PROCUREMENT PLAN 2022-23

Implementation Monitoring and Evaluation Division
 Ministry of Planning

Budget Revenue:

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds & Code	Estd. Cost Tk.	Time code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SR/22-23/CPT-U-1a	Procurement of Post Procurement Review Consultant (individual consultants)	Nos	01	ICS (National)	HOPE	3257101 GOB	2557000	Planned Dates	17/10/22	NA	13/11/22	04/12/22	18/12/22	01/01/23	18/01/23	01/02/23		31 Dec, 23
								Planned Days			28	21	14	14	18	14	109	
SR/22-23/CPT-U-1b	Procurement of Post Procurement Review Consultant (individual consultants)	Nos	01	ICS (National)	HOPE	3257101 GOB	2557000	Planned Dates	17/10/22	NA	13/11/22	04/12/22	18/12/22	01/01/23	18/01/23	01/02/23		31 Dec, 23
								Planned Days			28	21	14	14	18	14	109	
SR/22-23/CPT-U-1c	Procurement of Post Procurement Review Consultant (individual consultants)	Nos	01	ICS (National)	HOPE	3257101 GOB	2557000	Planned Dates	17/10/22	NA	13/11/22	04/12/22	18/12/22	01/01/23	18/01/23	01/02/23		31 Dec, 23
								Planned Days			28	21	14	14	18	14	109	
SR/22-23/CPT-U-1d	Procurement of Post Procurement Review Consultant (individual consultants)	Nos	01	ICS (National)	HOPE	3257101 GOB	2557000	Planned Dates	17/10/22	NA	13/11/22	04/12/22	18/12/22	01/01/23	18/01/23	01/02/23		31 Dec, 23
								Planned Days			28	21	14	14	18	14	109	
SR/22-23/CPT-U-1e	Procurement of Post Procurement Review Consultant (individual consultants)	Nos	01	ICS (National)	HOPE	3257101 GOB	2557000	Planned Dates	17/10/22	NA	13/11/22	04/12/22	18/12/22	01/01/23	18/01/23	01/02/23		31 Dec, 23
								Planned Days			28	21	14	14	18	14	109	
SR/22-23/CPT-U-1f	Procurement of Post Procurement Review Consultant (individual consultants)	Nos	01	ICS (National)	HOPE	3257101 GOB	2557000	Planned Dates	17/10/22	NA	13/11/22	04/12/22	18/12/22	01/01/23	18/01/23	01/02/23		31 Dec, 23
								Planned Days			28	21	14	14	18	14	109	
SR/22-23/CPT-U-1g	Procurement of Post Procurement Review Consultant (individual consultants)	Nos	01	ICS (National)	HOPE	3257101 GOB	2557000	Planned Dates	17/10/22	NA	13/11/22	04/12/22	18/12/22	01/01/23	18/01/23	01/02/23		31 Dec, 23
								Planned Days			28	21	14	14	18	14	109	
SR/22-23/CPT-U-1h	Procurement of Post Procurement Review Consultant (individual consultants)	Nos	01	ICS (National)	HOPE	3257101 GOB	2557000	Planned Dates	17/10/22	NA	13/11/22	04/12/22	18/12/22	01/01/23	18/01/23	01/02/23		31 Dec, 23
								Planned Days			28	21	14	14	18	14	109	
SR/22-23/CPT-U-1i	Procurement of Post Procurement Review Consultant (individual consultants)	Nos	01	ICS (National)	HOPE	3257101 GOB	2557000	Planned Dates	17/10/22	NA	13/11/22	04/12/22	18/12/22	01/01/23	18/01/23	01/02/23		31 Dec, 23
								Planned Days			28	21	14	14	18	14	109	
SR/22-23/CPT-U-1j	Procurement of Post Procurement Review Consultant (individual consultants)	Nos	01	ICS (National)	HOPE	3257101 GOB	2557000	Planned Dates	17/10/22	NA	13/11/22	04/12/22	18/12/22	01/01/23	18/01/23	01/02/23		31 Dec, 23
								Planned Days			28	21	14	14	18	14	109	
SR/22-23/CPT-U-02	Workshop (1)	Nos	01	DPM (National)	HOPE	3257101 GOB	2215000	Planned Dates	03/10/22	NA	30/10/22	21/11/22	06/12/22	20/12/22	09/01/23	23/01/23		31 Dec, 23
								Planned Days			28	21	14	14	18	14	109	
SR/22-23/CPT-U-03	Workshop (2)	Nos	01	DPM (National)	HOPE	3257101 GOB	2215000	Planned Dates	03/10/22	NA	30/10/22	21/11/22	06/12/22	20/12/22	09/01/23	23/01/23		31 Dec, 23
								Planned Days			28	21	14	14	18	14	109	

স্বাক্ষরিত
 27/09/22
 মোঃ সাইফুল আলম
 প্রশাসনিক কর্মসূচী (টিই পিও)
 বাস্তবায়ন পরিদপ্তর ও মূল্যায়ন বিভাগ
 পরিকল্পনা মন্ত্রণালয়
 গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

স্বাক্ষরিত
 27/09/22
 নাজনীন সুলতানা
 সিনিয়র সহকারী সচিব
 আইএমইডি, পরিকল্পনা মন্ত্রণালয়
 গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

স্বাক্ষরিত
 27/09/2022
 ড. সাজ্জাদ হোসেন
 অতিরিক্ত সচিব (প্রশাসন)
 আইএমইডি, পরিকল্পনা মন্ত্রণালয়
 গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

স্বাক্ষরিত
 27/09/2022
 আবু হেনা মোরশেদ জামান
 সচিব
 আইএমইডি, পরিকল্পনা মন্ত্রণালয়
 গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

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Ministry of Planning

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-1/22-23/IMED	Cleaning equipment	No.	As per need	OTM	Hope	3211102 GOB	400000	01/09/22		01/09/22	21/09/22	04/10/22	11/11/22	20/11/22	05/12/22	02 Months	4 Months
GR-2/22-23/IMED	Books and periodicals (b)	No.	As per need	Cash. P	Hope	3211127 GOB	50000										
GR-3/22-23/IMED	Purchase of computer equipment (Toner / cartridge)	No.	As per need	RFQM	Hope	3255101 GOB	300000	04/08/22		04/08/22	12/08/22	18/08/22	18/09/22	18/09/22	.....	.....	2 Months
GR-4/22-23/IMED	Instant Purchase of computer equipment (toner / cartridge)	No.	As per need	Cash P	Hope	3255101 GOB	100000										
GR-5/22-23/IMED	Purchase of computer equipment (Toner / cartridge)	No.	As per need	OTM	Hope	3255101 GOB	1600000	01/09/22		01/09/22	21/09/22	04/10/22	11/11/22	20/11/22	05/12/22	02 Months	4 Months
GR-6/22-23/IMED	Stationery	No.	As per need	OTM	Hope	3255105 GOB	650000	31/08/22		31/08/22	21/09/22	04/10/22	11/11/22	20/11/22	05/12/22	02 Months	4 Months
GR-7/22-23/IMED	Stationery	No.	As per need	RFQM	Hope	3255105 GOB	300000	01/09/22		01/09/22	11/09/22	22/09/22	29/09/22	29/09/22	.....	.....	3 Months
GR-8/22-23/IMED	Clothing	No.	As per need	RFQM	Hope	3256106 GOB	300000	20/09/22		20/09/22	28/09/22	07/10/22	14/10/22	21/10/22	.....	.....	3 Months
GR-9/22-23/IMED	Computer and office equipment	No.	372	RFQM	Hope	3258103 GOB	300000	04/08/22		04/08/22	12/08/22	18/08/22	18/09/22	18/09/22	21/09/22	01 Months	2 Months
GR-10/22-23/IMED	Purchase of water filters	No.	As per need	OTM	Hope	4111309 GOB	500000	29/12/22		29/12/22	15/01/23	09/02/23	19/02/23	19/02/23	23/02/23	02 Months	4 Months
GR-11/22-23/IMED	Computers and Parts	No.	As per need	OTM	Hope	4112202 GOB	1250000	01/09/22		01/09/22	21/09/22	04/10/22	11/11/22	20/11/22	05/12/22	02 Months	4 Months
GR-12/22-23/IMED	Office equipment (Photocopier Machine)	No.	As per need	OTM	Hope	4112310 GOB	1000000	01/09/22		01/09/22	21/09/22	04/10/22	11/11/22	20/11/22	05/12/22	02 Months	4 Months
GR-13/22-23/IMED	Furniture	No.	As per need	RFQM	Hope	4112314 GOB	300000	20/09/22		20/09/22	28/09/22	07/10/22	14/10/22	21/10/22	.....	02 Months	4 Months

[Signature]
26/09/22
ড. নাজনীন সুলতানা
সিনিয়র সহকারী সচিব
আইএমইডি, পরিকল্পনা মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

[Signature]
26/09/22
নাজনীন সুলতানা
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গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

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[Signature]
ডাব্লু হেলা মোরশেদ জামান
সচিব
আইএমইডি, পরিকল্পনা মন্ত্রণালয়
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ANNUL PROCUREMENT PLAN 2022-23
Implementation Monitoring and Evaluation Division
Ministry of Planning

Budget Revenue:

160

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds & Code	Estd. Cost Tk.	Time Code for Process	Not Used in Goods	Invite Advertisises Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
GR-26/22-23/IMED	Stationery	No.	As per need	Cash p.	With the approval of the authority	3255105 GOB	300000										
GR-27/22-23/IMED	Clothing	No	As per need	Recurring Expenditure	With the approval of the authority	3256106 GOB	150000										
GR-28/22-23/IMED	Integrity	-	As per need	Recurring Expenditure	With the approval of the authority	3257106 GOB	400000										
GR-29/22-23/IMED	Festival/ Ceremony	-	As per need	Recurring Expenditure	With the approval of the authority	3257301 GOB	2500000										
GR-30/22-23/IMED	Data storage costs	No.	As per need	Recurring Expenditure	With the approval of the authority	3257306 GOB	22000000										
GR-31/22-23/IMED	Motor Vehicle (Repair and maintenance)	No.	As per need	Recurring Expenditure	With the approval of the authority	3258101 GOB	900000										
GR-32/22-23/IMED	Furniture (Repair and maintenance)	No	As per need	Recurring Expenditure	With the approval of the authority	3258102 GOB	500000										
GR-33/22-23/IMED	Computer (Repair and maintenance)	No.	As per need	Recurring Expenditure	With the approval of the authority	3258103 GOB	200000										
GR-34/22-23/IMED	Other Machinery and equipment (Repair and maintenance)	No.	As per need	Recurring Expenditure	With the approval of the authority	3258105 GOB	500000										
GR-35/22-23/IMED	Telephone equipment (repair and maintenance)	No.	As per need	Recurring Expenditure	With the approval of the authority	3258126 GOB	1000000										
GR-36/22-23/IMED	Software and database Maintenance	No.	As per need	Recurring Expenditure	With the approval of the authority	3258143 GOB	30000000										
GR-37/22-23/IMED	Furniture	No.	As per need	Cash p.	With the approval of the authority	4112314 GOB	100000										
GR-38/22-23/IMED	Training (Research and innovation activities)	-	As per need	Recurring Expenditure	With the approval of the authority	3231301 GOB	750000										
GR-39/22-23/IMED	Cleaning equipment	No.	As per need	Recurring Expenditure	With the approval of the authority	3211102 GOB	100000										

[Signature]
26/09/22

মোঃ শাহজাহান খান
প্রশাসনিক কর্মকর্তা (উঃ দাঃ)
বাংলাদেশ পরিবহন ও মূল্যায়ন বিভাগ
পলিটেকনিক মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

[Signature]
26/09/22

নাজনীন সুলতানা
সিনিয়র সহকারী সচিব
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[Signature]
26/09/2022

ড. বাজী মোঃ সাইফুল্লাহ মাসিক
অতিরিক্ত সচিব (প্রশাসন)
আইএমইডি, পরিকল্পনা মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

[Signature]
আবু হেনা মোরশেদ জামান
সচিব
আইএমইডি, পরিকল্পনা মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-14/22-23/IMED	Entertainment	No	As per need	Recurring Expenditure	With the approval of the authority	3211106 GOB	400000										
GR-15/22-23/IMED	Internet/Fax/Telex	No.	As per need	Recurring Expenditure	With the approval of the authority	3211117 GOB	1000000										
GR-16/22-23/IMED	Stamp	No	As per need	Recurring Expenditure	With the approval of the authority	3211119 GOB	50000										
GR-17/22-23/IMED	Telephone	No.	As per need	Recurring Expenditure	With the approval of the authority	3211120 GOB	600000										
GR-18/22-23/IMED	Advertising expenditure	No	As per need	Recurring Expenditure	With the approval of the authority	3211125 GOB	250000										
GR-19/22-23/IMED	Books and periodicals	No.	As per need	Recurring Expenditure	With the approval of the authority	3211127 GOB	750000										
GR-20/22-23/IMED	Laborer (Irregular) Wages	-	As per need	Recurring Expenditure	With the approval of the authority	3211134 GOB	50000										
GR-21/22-23/IMED	Recruitment test	-	As per need	Recurring Expenditure	With the approval of the authority	3211135 GOB	2000000										
GR-22/22-23/IMED	Transportation costs	-	As per need	Recurring Expenditure	With the approval of the authority	3221106 GOB	200000										
GR-23/22-23/IMED	Training	-	As per need	Recurring Expenditure	With the approval of the authority	3231301 GOB	3250000										
GR-24/22-23/IMED	Petrol, oil and lubricants	-	As per need	Recurring Expenditure	With the approval of the authority	3243101 GOB	3500000										
GR-25/22-23/IMED	Stamp and Seal	No.	As per need	Recurring Expenditure	With the approval of the authority	3255104 GOB	100000										

[Signature]
26/09/22
মোঃ সাহজাদ হান খান
প্রশাসনিক কর্মকর্তা (উঃ দাঃ)
বাস্তবায়ন পরিদপ্তর ও মূল্যায়ন বিভাগ
পল্লীকল্যাণ মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

[Signature]
26/09/22
নাজনীন সুলতানা
সিনিয়র সহকারী সচিব
আইএমইডি, পরিকল্পনা মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

[Signature]
26/09/2022
ড. সীতী মোঃ সাহিজুজ্জামান
অতিরিক্ত সচিব (প্রশাসন)
আইএমইডি, পরিকল্পনা মন্ত্রণালয়
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[Signature]
আবু হেনা মোরশেদ জামান
সচিব
আইএমইডি, পরিকল্পনা মন্ত্রণালয়
গণপ্রজাতন্ত্রী বাংলাদেশ সরকার