


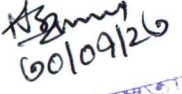
**ANNUAL PROCUREMENT PLAN 2023-24**  
**Implementation Monitoring and Evaluation Division**  
**Ministry of Planning**


**Budget Revenue:**


Code	Items determined in the Revenue Sector	Allocated Money
	Supply and services sector	
3211102	Cleaning	550000
3211119	Service Stamp	50000
3211125	Advertisement and advertising	275000
3211106	Entertainment	800000
3211127	Books and Periodicals	1650000
3211134	Labor allowance	55000
3211135	Recruitment test	3410000
3231301	Training	6500000
3243101	Petrol, Oil, Lubricant (spend 80% of 3500000)	2800000
3255101	Computer Accessories	1980000
3255104	Stamp and Seal	100000
3255105	Stationery and Others	2500000
3256106	Clothing	550000
3257101	Consultancy	35000000
3257106	Integrity	440000
3257301	Festival / Ceremony	1980000
3231301	Training (Research and innovation activities)	1200000
3257105	Innovation	1000000
	<b>Repair and maintenance</b>	
3258101	Motor vehicles	800000
3258102	Furniture	800000
3258103	Computers	800000
3258105	Other Machinery and equipment	800000
3258126	Telephone equipment (repair and maintenance)	1100000
	<b>Capital expenditure / wealth collection sector</b>	
4111309	Health and Sanitation	600000
4112202	Computers and Others	2800000
4112304	Engineering and other equipment	400000
4112310	Office Equipment	1200000
4112314	Furniture (50% Expenditure)	1000000
	<b>Grand Total</b>	<b>71140000</b>

Calculate the potential expenditure for the years 2023-2024	
Cash Purchase	1000000
RFQM (Request for Quotation Method)	1200000
OTM/FM(e-GP) (Open Tender Method)	9980000
DPM (National)	6645003
Recurring Expenditure	23960000
Other Cost	0
ICS (National)	28354997
<b>Grand Total</b>	<b>71140000</b>

  
 মোঃ শাহজাহান খান  
 প্রশাসনিক কর্মকর্তা  
 আইএমইডি, পরিকল্পনা মন্ত্রণালয়  
 গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

  
 ০০/০৭/২৬  
 নাজনীন সুলতানা  
 সিনিয়র সহকারী সচিব  
 আইএমইডি, পরিকল্পনা মন্ত্রণালয়  
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 ৩০.০৭.২০২৬  
 ড. গাজী মোঃ সাইফুজ্জামান  
 অতিরিক্ত সচিব (প্রশাসন)  
 আইএমইডি, পরিকল্পনা মন্ত্রণালয়  
 গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

  
 ০৩.০৭.২০২৬  
 আবুল কাশেম মোঃ মহিউদ্দিন  
 সচিব  
 বাস্তবায়ন পরিচালনা ও মূল্যায়ন বিভাগ  
 পরিকল্পনা মন্ত্রণালয়  
 গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds & Code	Estd. Cost Tk.	Time code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SR/23-24/CPTU-1a	Procurement of Post Procurement Review Consultant (individual consultant)	Nos	01	ICS (National)	HoPE	3257101 GoB	2577727	Planned Dates	18/09/23	NA	15/10/23	05/11/23	19/11/23	03/12/23	20/12/23	07/01/24		30 Jun, 24
								Planned Days			28	21	14	14	18	14	109	
SR/23-24/CPTU-1b	Procurement of Post Procurement Review Consultant (individual consultant)	Nos	01	ICS (National)	HoPE	3257101 GoB	2577727	Planned Dates	18/09/23	NA	15/10/23	05/11/23	19/11/23	03/12/23	20/12/23	07/01/24		30 Jun, 24
								Planned Days			28	21	14	14	18	14	109	
SR/23-24/CPTU-1c	Procurement of Post Procurement Review Consultant (individual consultant)	Nos	01	ICS (National)	HoPE	3257101 GoB	2577727	Planned Dates	18/09/23	NA	15/10/23	05/11/23	19/11/23	03/12/23	20/12/23	07/01/24		30 Jun, 24
								Planned Days			28	21	14	14	18	14	109	
SR/23-24/CPTU-1d	Procurement of Post Procurement Review Consultant (individual consultant)	Nos	01	ICS (National)	HoPE	3257101 GoB	2577727	Planned Dates	18/09/23	NA	15/10/23	05/11/23	19/11/23	03/12/23	20/12/23	07/01/24		30 Jun, 24
								Planned Days			28	21	14	14	18	14	109	
SR/23-24/CPTU-1e	Procurement of Post Procurement Review Consultant (individual consultant)	Nos	01	ICS (National)	HoPE	3257101 GoB	2577727	Planned Dates	18/09/23	NA	15/10/23	05/11/23	19/11/23	03/12/23	20/12/23	07/01/24		30 Jun, 24
								Planned Days			28	21	14	14	18	14	109	
SR/23-24/CPTU-1f	Procurement of Post Procurement Review Consultant (individual consultant)	Nos	01	ICS (National)	HoPE	3257101 GoB	2577727	Planned Dates	18/09/23	NA	15/10/23	05/11/23	19/11/23	03/12/23	20/12/23	07/01/24		30 Jun, 24
								Planned Days			28	21	14	14	18	14	109	
SR/23-24/CPTU-1g	Procurement of Post Procurement Review Consultant (individual consultant)	Nos	01	ICS (National)	HoPE	3257101 GoB	2577727	Planned Dates	18/09/23	NA	15/10/23	05/11/23	19/11/23	03/12/23	20/12/23	07/01/24		30 Jun, 24
								Planned Days			28	21	14	14	18	14	109	
SR/23-24/CPTU-1h	Procurement of Post Procurement Review Consultant (individual consultant)	Nos	01	ICS (National)	HoPE	3257101 GoB	2577727	Planned Dates	18/09/23	NA	15/10/23	05/11/23	19/11/23	03/12/23	20/12/23	07/01/24		30 Jun, 24
								Planned Days			28	21	14	14	18	14	109	
SR/23-24/CPTU-1i	Procurement of Post Procurement Review Consultant (individual consultant)	Nos	01	ICS (National)	HoPE	3257101 GoB	2577727	Planned Dates	18/09/23	NA	15/10/23	05/11/23	19/11/23	03/12/23	20/12/23	07/01/24		30 Jun, 24
								Planned Days			28	21	14	14	18	14	109	
SR/23-24/CPTU-1j	Procurement of Post Procurement Review Consultant (individual consultant)	Nos	01	ICS (National)	HoPE	3257101 GoB	2577727	Planned Dates	18/09/23	NA	15/10/23	05/11/23	19/11/23	03/12/23	20/12/23	07/01/24		30 Jun, 24
								Planned Days			28	21	14	14	18	14	109	
SR/23-24/CPTU-1k	Procurement of Post Procurement Review Consultant (individual consultant)	Nos	01	ICS (National)	HoPE	3257101 GoB	2577727	Planned Dates	18/09/23	NA	15/10/23	05/11/23	19/11/23	03/12/23	20/12/23	07/01/24		30 Jun, 24
								Planned Days			28	21	14	14	18	14	109	
SR/23-24/CPTU-02	Workshop-1	Nos	01	DPM (National)	HoPE	3257101 GoB	2215001	Planned Dates	03/10/23	NA	30/10/23	21/11/23	06/12/23	20/12/23	09/01/24	23/01/24		30 Jun, 24
								Planned Days			28	21	14	14	18	14	109	
SR/23-24/CPTU-03	Workshop-2	Nos	01	DPM (National)	HoPE	3257101 GoB	2215001	Planned Dates	03/10/23	NA	30/10/23	21/11/23	06/12/23	20/12/23	09/01/24	23/01/24		30 Jun, 24
								Planned Days			28	21	14	14	18	14	109	
SR/23-24/CPTU-03	Workshop-3	Nos	01	DPM (National)	HoPE	3257101 GoB	2215001	Planned Dates	03/10/23	NA	30/10/23	21/11/23	06/12/23	20/12/23	09/01/24	23/01/24		30 Jun, 24
								Planned Days			28	21	14	14	18	14	109	

৪০৪/১/২৬

মোঃ শাহজাহান খান  
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আইএমইডি, পরিকল্পনা মন্ত্রণালয়

৩০/০৭/২০২৩  
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ANNUAL PROCUREMENT PLAN 2023-24  
Implementation Monitoring and Evaluation Division  
Ministry of Planning

Budget Revenue:

Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds & Code GoB	Estd. Cost Tk.	Time Code for Process	Not Used in Goods	Invite Advertisises Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-1/23-24/IMED	Cleaning equipment	No.	As per need	OTM	Hope	3211102	500000	03/09/23		03/09/23	18/09/23	27/09/23	08/10/23	15/10/23	30/11/23	03 Months	4 Months
GR-2/23-24/IMED	Cleaning equipment	No.	As per need	Cash. P	Hope	3211102	50000										
GR-3/23-24/IMED	Service Stamp	No.	As per need	Recurring Expenditure	Hope	3211119	50000										
GR-4/23-24/IMED	Advertisement and advertising	No.	As per need	Recurring Expenditure	Hope	3211125	275000										
GR-5/23-24/IMED	Entertainment	No.	As per need	Recurring Expenditure.	Hope	3211106	800000										
GR-6/23-24/IMED	Books and Periodicals	No.	As per need	Cash. P	Hope	3211127	50000										
GR-7/23-24/IMED	Books and Periodicals	No.	As per need	Recurring Expenditure	Hope	3211127	1600000										
GR-8/23-24/IMED	Labor allowance	No.	As per need	Recurring Expenditure	Hope	3211134	55000										
GR-9/23-24/IMED	Recruitment test	No.	As per need	Recurring Expenditure	Hope	3211135	3410000										
GR-10/23-24/IMED	Training	No.	As per need	Recurring Expenditure	Hope	3231301	6500000										
GR-11/23-24/IMED	Petrol, Oil, Lubricant)	No.	As per need	Recurring Expenditure	Hope	3243101	2800000										
GR-12/23-24/IMED	Computer Accessories	No.	As per need	OTM	Hope	3255101	1580000	03/12/23		03/12/23	20/12/23	31/12/23	08/01/24	15/01/24	06/02/24	03 Months	4 Months
GR-13/23-24/IMED	Computer Accessories	No.	As per need	RFQM	Hope	3255101	300000	05/11/23		05/11/23	13/11/23	19/11/23	26/11/23	03/11/23	10/11/23	02 Months	3 Months
GR-14/23-24/IMED	Computer Accessories	No.	As per need	Cash P.	Hope	3255101	100000										
GR-15/23-24/IMED	Stamp and Seal	No.	As per need	Cash P.	Hope	3256104	100000										
GR-16/23-24/IMED	Stationery and Others	No.	As per need	OTM	Hope	3258105	1800000	03/09/23		03/09/23	18/09/23	27/09/23	08/10/23	15/10/23	30/11/23	03 Months	4 Months
GR-17/23-24/IMED	Stationery and Others	No.	As per need	RFQM	Hope	3258105	300000	31/08/23		31/08/23	07/09/23	14/09/23	21/09/23	27/09/23	05/10/23	02 Months	3 Months
GR-18/23-24/IMED	Stationery and Others	No.	As per need	Cash P.	Hope	3258105	400000										
GR-19/23-24/IMED	Clothing	No.	As per need	RFQM	Hope	3256106	300000	05/11/23		05/11/23	13/11/23	19/11/23	26/11/23	03/11/23	10/11/23	02 Months	3 Months
GR-20/23-24/IMED	Clothing	No.	As per need	Recurring Expenditure	Hope	3256106	150000										
GR-21/23-24/IMED	Integrity	No.	As per need	Recurring Expenditure	Hope	3257106	440000										
GR-22/23-24/IMED	Festival / Ceremony	No.	As per need	Recurring Expenditure	Hope	3257301	1980000										

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নাজনীন সুলতানা  
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ড. গাজী মোঃ সাইফুজ্জামান  
অতিরিক্ত সচিব (প্রশাসন)  
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আবুল কাশেম মোঃ মাইনুদ্দিন  
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Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds & Code GoB	Estd. Cost Tk.	Time Code for Process	Not Used in Goods	Invite Advertises Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-23/23-24/IMED	Training (Research and innovation activities)	No.	As per need	Recurring Expenditure	Hope	3231301	1200000										
GR-24/23-24/IMED	Innovation	No.	As per need	OTM	Hope	3257105	1000000										
GR-25/23-24/IMED	Motor vehicles	No.	As per need	Recurring Expenditure	Hope	3258101	800000										
GR-26/23-24/IMED	Furniture (Repair)	No.	As per need	Recurring Expenditure	Hope	3258102	700000										
GR-27/23-24/IMED	Furniture (Repair)	No.	As per need	Cash P.	Hope	3258102	100000										
GR-28/23-24/IMED	Computer (Repair)	No.	As per need	Recurring Expenditure	Hope	3258103	800000										
GR-29/23-24/IMED	Other Machinery and equipment	No.	As per need	Recurring Expenditure	Hope	3258105	800000										
GR-30/23-24/IMED	Telephone equipment (repair and maintenance)	No.	As per need	Recurring Expenditure	Hope	3258126	1100000										
GR-31/23-24/IMED	Health and Sanitation	No.	As per need	OTM	Hope	4111309	600000	03/12/23		03/12/23	20/12/23	31/12/23	08/01/24	15/01/24	06/02/24	03 Months	4 Months
GR-32/23-24/IMED	Computers and Others	No.	20	OTM	Hope	4112202	2700000	01/01/24		01/01/24	22/01/24	31/01/24	08/02/24	15/02/24	12/03/24	03 Months	4 Months
GR-33/23-24/IMED	Computers and Others	No.	As per need	Cash P.	Hope	4112202	100000										
GR-34/23-24/IMED	Engineering and other equipment	No.	As per need	Recurring Expenditure	Hope	4112304	400000										
GR-35/23-24/IMED	Office Equipment	No.	As per need	Recurring Expenditure	Hope	4112310	1200000										
GR-36/23-24/IMED	Furniture (A)	No.	As per need	OTM	Hope	4111314	600000	03/12/23		03/12/23	20/12/23	31/12/23	08/01/24	15/01/24	06/02/24	03 Months	4 Months
GR-37/23-24/IMED	Furniture (B)	No.	As per need	RFQM	Hope	4111314	300000	31/08/23		31/08/23	07/09/23	14/09/23	21/09/23	27/09/23	05/10/23	02 Months	3 Months
GR-38/23-24/IMED	Furniture (C)	No.	As per need	Cash P.	Hope	4112314	100000										

*Signature*  
09/09/24

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আইএমইডি, পরিকল্পনা মন্ত্রণালয়  
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*Signature*  
09/09/24  
নাজনীন সুলতানা  
সিনিয়র সহকারী সচিব  
আইএমইডি, পরিকল্পনা মন্ত্রণালয়  
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*Signature*  
09.09.24  
ড. গাজী মোঃ সাইফুজ্জামান  
অতিরিক্ত সচিব (প্রশাসন)  
আইএমইডি, পরিকল্পনা মন্ত্রণালয়  
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*Signature*  
09.09.24  
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