

পররাষ্ট্র মন্ত্রণালয়ের আওতায় ২০১৫-১৬ অর্থবছরের এডিপিভুক্ত সমাপ্ত প্রকল্পের মূল্যায়ন প্রতিবেদনের ওপর
মন্ত্রণালয়/বিভাগভিত্তিক সারসংক্ষেপ

ক্রঃ নং	মন্ত্রণালয়/ বিভাগের নাম	মোট সমাপ্ত প্রকল্পের সংখ্যা	সমাপ্ত প্রকল্পের ধরণ			মূল সময় ও ব্যয়ের তুলনায়				
			বিনিয়োগ প্রকল্পের সংখ্যা	কারিগরী সহায়তা প্রকল্পের সংখ্যা	জেডিসিএফ ভুক্ত প্রকল্পের সংখ্যা	সময় ও ব্যয় উভয়ই অতিক্রান্ত প্রকল্পের সংখ্যা	সময় অতিক্রান্ত প্রকল্পের সংখ্যা	সময় অতিক্রান্তের শতকরা হার (%) সর্বনিম্ন-সর্বোচ্চ	ব্যয় অতিক্রান্ত প্রকল্পের সংখ্যা	ব্যয় অতিক্রান্তের শতকরা হার (%) সর্বনিম্ন-সর্বোচ্চ
১	২	৩	৪	৫	৬	৭	৮	৯	১০	১১
০১	পররাষ্ট্র মন্ত্রণালয়	০১	০১	-	-	-	১	১৫০%	-	-

০১। সমাপ্ত প্রকল্পের সংখ্যা: ০১

০২। সমাপ্ত প্রকল্পের ব্যয় ও মেয়াদ বৃদ্ধির কারণ : কোনো ব্যয় বৃদ্ধি হয় নাই। তবে সৌদি আরবের আইন অনুসারে চুক্তিপত্র স্বাক্ষরের পরপরই ঠিকাদারী প্রতিষ্ঠানকে ২০% অর্থ অগ্রিম দেয়ার বিষয়টি বাংলাদেশের আইনের সাথে সাংঘর্ষিক হওয়ায় এবং পরামর্শক নিয়োগে বিলম্ব হওয়ায় কাজ বিলম্বে শুরু হওয়ার কারণে দুই দফায় সময় বৃদ্ধি করা হয়েছে।

০৩। সমাপ্তকৃত প্রকল্প বাস্তবায়নের ক্ষেত্রে প্রধান প্রধা সমস্যা ও সুপারিশ:

ক্রম	সমস্যা	ক্রম	সুপারিশ
১	Bangladesh Embassy in Tokyo was not well acquainted with the relevant domestic laws of Japan, i.e. The Law of Contract, the Municipality Act, etc.	১	The Ministry of Foreign Affairs is expected to advise, or issue a letter to Bangladesh High Commission or Bangladesh Embassy in abroad to study or review the relevant domestic laws of the host country especially the Law of Contract, The Tax Law or the Law of Revenues, the Municipality Act or Rules, the Environmental Law, etc prior to formulate the DPP of a development project. If the relevant laws of the host country are written in a language (other than the English Language) which is unintelligible to the officials of the particular High Commission, or Embassy, it is advised to recruit an expert or consultant to review the prepared DPP in line with the domestic laws of the host country in comparison with those of Bangladesh to run the project smoothly.

<p>৯</p>	<p>Procrastination in recruiting consultant for construction work as well as to mitigate the legal issues.</p>	<p>৯</p>	<p>In recruiting consultant and designer from a host country, Bangladesh Embassy is supposed to be well connected with the Department of Architecture, Bangladesh;, Department of Public Works and relevant organisations to mitigate the pitfalls and shortcomings of Architectural Design, Structural Design, Electrical, Plumbing, etc so that our development project can implement accordingly without counterfeit and obstacles.</p>
<p>১০</p>	<p>Lacks in well-knit planning to complete the work within the time framework prescribed in the DPP, etc are the elementary causes of delaying the work longstanding 3 (three) years.</p>	<p>১০</p>	<p>Prior to adopt a large development project for Bangladesh Embassy abroad, the Ministry of Foreign Affairs will specially train some entry level and midlevel officials of those Embassies, or High Commissions to enhance the expertise so that our officials can monitor the implementation work efficiently and report to the Ministry of Foreign Affairs accordingly.</p>

Construction of Bangladesh Chancery Complex in Tokyo, Japan

-প্রকল্পের সমাপ্তি মূল্যায়ন প্রতিবেদন

A. PROJECT DESCRIPTION

01. Name of the Project	: Construction of Bangladesh Chancery Complex in Tokyo, Japan
02. Administrative Ministry/Division	:Ministry of Foreign Affairs
03. Executing Agency	:Embassy of Bangladesh, Tokyo
04. Location of the Project	: Tokyo, Japan
05. Objective of Project	<ul style="list-style-type: none">▪ Proper utilization of land purchased by Bangladesh Govt.▪ To maintain and strengthen diplomatic relation with Japan▪ To Promote economic and trade relationship through diplomacy with Japan▪ Fulfillment of befitting physical facilities to meet up the present requirements

06. Estimated Cost:

(In lakh Taka)

	Original	Latest Revised
(a) Total	8864.62	N/A
(b) Taka	8864.62	N/A
(c) Foreign Currency	8754.62 JPY	N/A
(d) Project Aid	N/A	N/A
(e) RPA	N/A	N/A

07. Date Approval	PCP	PP
(a) Original	N/A	11 October 2011
(b) Latest Revised	N/A	N/A
08. Implementation Period	:	

	Date of Commencement	Date of Completion
(a) Original	July 2011	June 2016
(b) Latest Revised	N/A	N/A
(c) Actual	N/A	N/A

09. Financing Arrangement (Source-wise): N/A

9.1 State of Loan/Grant N/A

a) Foreign Financing:

Source(s)	Currency as per Agreement	Amount in US \$ (Million)	Nature (Loan/Grant/Supplier's/Credit)	Date of agreement	Date of Effectiveness	Date of Closing	
						Original	Revised
1	2	3	4	5	6	7	8
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

b) GOB: (In lakh Taka)

Total amount	Loan	Grant	Cash Foreign Exchange
1	2	3	4
N/A	N/A	N/A	N/A

9.2 Utilization of Project Aid: (Source Wise)

(In million)

Source (s)	Total Amount		Actual Expenditure		Unutilized Amount	
	In US \$	In Local Currency	In US \$	In Local Currency	In US \$	In Local Currency
1	2	3	4	5	6	7
N/A	N/A	N/A	N/A	N/A	N/A	N/A

9.3 Reimbursable Project Aid (RPA): (In lakh Taka)

R P A Amount		Amount Spent	Amount Claimed	Amount Re-imbursed	Remarks
As per PP	As per Agreement				
1	2	3	4	5	
N/A	N/A	N/A	N/A	N/A	N/A

B. IMPLEMENTATION POSITION

01. Implementation Period:

Implementation Period As per PP		Actual Implementation Period	Time Over-run (% of original implementation Period)	Remarks
Original	Latest Revised			
1	2	3	4	5
July 2011- June 2013	N/A	July 2011- June 2016	150%	Two times extension of period without increase of costs.

02. Cost of the Project:

(In lakh Taka)

Description	Estimated Cost		Actual expenditure	Cost over-run (% of original cost)	Remarks
	Original	Latest			

		revised			
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
TOTAL	8864.62	N/A	8587.34	N/A	3.13 % Less
TAKA	8864.62	N/A	8587.34	N/A	
PA	N/A	N/A	N/A	N/A	

03. Project Personnel:

Sanctioned strength as per PP	Manpower employed during execution	Status of the existing manpower			Manpower Employed	
		Manpower requirement for O&M as per pp	Existing manpower for O& M	Others		
1	2	3	4	5	Male	Female
Officer(s)	N/A	N/A	N/A	N/A	N/A	
Staff(s)	N/A	N/A	N/A	N/A	N/A	
Total:	N/A	N/A	N/A	N/A	N/A	

04. Training of Project Personnel (Foreign/Local):

Field of Training /Study tour/workshop/Seminar etc.	Provision as per PP		Actual		Remarks
	Number of person	Man-months	Number of person	Man-months	
1	2	3	4	5	6
N/A	N/A	N/A	N/A	N/A	N/A

- a. Foreign
- b. Local

05. Component-wise Progress (As per latest approved PP):

Items of work (as per PP)	Unit	Target(as per PP)		Actual Progress ¹		Reasons for deviation(±)
		Financial	Physical (Quantity)	Financial	Physical (Quantity)	
1	2	3	4	5	6	7
Visit of Officials		90.00 ²		--		
Supervision fee for consultants		142.80		142.80		
Design and consultation of furniture, audio visual and security system		40.00		40.00		
Tendering, Foundation and inauguration		20.00		20.00		
Cost of		20.00		20.00		

¹ Data of expenditure has been given by the project office.

² No evidence of expenditure or refund to the National Treasury is provided with the PCR

remittance						
Capital Component						
Acquisition of Asset		600.00		600.00		
Physical Construction		7778.00		7778.00		

06. Information regarding Project Director(s):

Name & Designation with play Scale	Full time	Part time	Responsible for more than one project	Date of		Remarks
				Joining	Transfer	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>
AK M Manzurul Haque		Part time	no	01/07/2011	08/08/2011	
Dr. Jiban Ranjan Majumder		Part time	no	09/09/2011	28/08/2012	
Mr. Masud Bin Momen		Part time	no	29/08/2012	19/11/2015	
Dr. Jiban Ranjan Majumder		Part time	no	20/11/2015	08/02/2016	
Ms. Rabab Fatima		Part time	no	09/02/2016	30/06/2016	

07. Procurement of Transport (in Nos.):

Type of transport	Number as per p.p.	Procured with date	Transferred to Transport Pool with date	Transferred to O & M with date	Condemned/damaged with date	Remarks
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>
Car	N/A	N/A	N/A	N/A	N/A	
Jeep	N/A	N/A	N/A	N/A	N/A	
Microbus	N/A	N/A	N/A	N/A	N/A	
Minibus	N/A	N/A	N/A	N/A	N/A	
Bus	N/A	N/A	N/A	N/A	N/A	
Pick-up	N/A	N/A	N/A	N/A	N/A	
Truck	N/A	N/A	N/A	N/A	N/A	

Type of transport	Number as per p.p.	Procured with date	Transferred to Transport Pool with date	Transferred to O & M with date	Condemned/damaged with date	Remarks
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>
Motor Cycle	N/A	N/A	N/A	N/A	N/A	
By-cycle	N/A	N/A	N/A	N/A	N/A	
Speed Boat	N/A	N/A	N/A	N/A	N/A	
Launch	N/A	N/A	N/A	N/A	N/A	
Others with name	N/A	N/A	N/A	N/A	N/A	

08. Procurement of Goods, Works and Consultancy Service:

08.1 Goods & Works of the Project above Tk. 200.00 lakh. And Consultancy above TK. 100.00 lakh:

Description of procurement (goods/works/consultancy) as per document	Tender/Bid/Proposal Cost(in core Taka)		Tender/Bid/Proposal		Date of completion of works/service and supply of goods	
	As per PP	Contracted Value	Invitation date	Contract signing /L.C opening date	As per contract	Actual
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>
Consultancy Service for Building Construction	142.8	12.1 Million TK	July 2012	February 2013	07 December 2015	21 December 2015
Consultancy Service for Separate Works	40	6.00 Million Tk.	28 January 2015	29 June 2015	31 March 2016	31 March 2016
Construction of Chancery Complex	7778	858.07 Million TK.	March 2014	20 October 2014	07 December 2015	21 December 2015

Description of procurement (goods/works/consultancy) as per document	Tender/Bid/Proposal Cost (in core Taka)		Tender/Bid/Proposal		Date of completion of works/service and supply of goods	
	As per PP	Contracted Value	Invitation date	Contract signing /L.C opening date	As per contract	Actual
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>
Furniture, Audio-visual equipment's and sound system	600	75.08 Million TK	August 2015	08 December 2015	31 March 2016	31 March 2016

8.2 Use of Project Consultancy (s) Foreign/Local):

Name of the Field	Approved man month		Actual man month utilized	Remarks
	As per PP	As per contract		
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
Consultancy Service ³ for Building Construction			14	

a) Foreign: K Partners Architects

b) Local :

10. Construction / Erection / Installation Tools & Equipment:

Description of items	Quantity (as per PP)	Quantity procured with date	Transferred to O & M with date	Disposed off as per rule with date	Balance	Remarks
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>
Description of Chancery Complex	1642.40 sq.	07 Dec 2015	01 July 2016			
Furniture, Audio-visual equipment and sound system		31 Mar 2016	01 July 2016			

³ No figure of financial expenditure for consultancy is evident in the PCR

C.FINANCIAL AND PHYSICLA PROGRAMME:

01. (a) Original and revised schedule as per PP:

(In lakh Taka)

Financial Year	Financial provision & physical target as per original PP				Financial provision & physical target as per latest revised PP			
	Total	Taka	P.A.	Physical %	Total	Taka	P.A.	Physical%
1	2	3	4	5	6	7	8	9
2011-12	4432.31	4432.31	N/A	50%	N/A	N/A	N/A	N/A
2012-13	4432.31	4432.31	N/A	50%	N/A	N/A	N/A	N/A
	8864.62	8894.62						

01.(b) Revised ADP allocation and progress:

(In lakh Taka)

Financial year	Revised Allocation & target				Taka release	Expenditure & physical progress			
	Total	Taka	P.A	Physical %		Total	Taka	P.A	Physical %
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
2011-12	--	--	N/A	--	--	--	--	N/A	
2012-13	--	--	N/A	--	--	--	--	N/A	
2013-14	350.00	350.00	N/A	--	--	350.00	350.00	N/A	
2014-15	6300.00	6300.00	N/A	--	--	6300.00	6300.00	N/A	

D. ACHIEVEMENT OF OBJECTIVE OF THE PROJECT:

Objective as per PP	Actual achievement	Reasons for shortfall, if any
(a) Proper utilization of land purchased by Bangladesh Govt.	Proper utilization of land purchased by Bangladesh Govt. is done	
(B) To maintain and strengthen diplomatic relation with Japan	Diplomatic relation with Japan is strengthened	
(c) To Promote economic and trade relationship through diplomacy with Japan	Economic and trade relation through diplomacy with Japan is promoted	
(d) Fulfillment of befitting physical facilities to meet up the present	Befitting physical facilities to meet up the present	
(e) requirements	requirements is fulfilled	

E. BENEFIT ANALYSIS

01. Annual Out-put⁴:

Items of out-put	Unit	Estimated quantity expected at full capacity	Actual quantity of out-put during the 1 st year of operation at full capacity)or during. Real production for newly completed project).
(a)			
(b)			
(c)			
(d)			

02. Cost/Befit:

Item	Estimated	Actual
Benefit cost ratio of the project	N/A	N/A
(i) Financial	708471.56	708471.56
(ii) Economic	Lakh BDT	Lakh BDT
Internal Rate Return		
(i) Financial	N/A	N/A
(ii) Economic	N/A	N/A

03. Please give reasons for shortfall, if any, between the estimated and actual benefit:

F. MONITORING AND AUDITING

0.1 Monitoring:

Name & designation of the inspecting official	Date of Inspection	Identified ⁵ Problems	Recommendations
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
Inter-ministerial committee	29 August 2015 to 2 September 2015	--	--

(a) Ministry/Agency:

(b) IMED:

⁴ The project office did not provide any information. As the PCR Evaluation Officer didn't get the opportunity to visit the project area physically, no comment is inserted.

⁵ No report is found in the file of IMED, or in annexure to the PCR regarding the visit of inter-ministerial committee.

(c) **OTHER:** (Please Specify)

0.2 Auditing during and after Implementation:

2.1. Internal Audit:

Period of Audit	Date of submission of Audit Report	Major finding/objections	Whether objects resolved or not.
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
-	-	-	-

2.2. External Audit:

Audit period	Dater of submission of Audit Report	Major finding/objections	Whether objects resolved or not.
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
-	-	-	-

G. DESCRIPTIVE REPORT

1. General Observations/ Remarks of the Project on :

1.1 Background

1.2 Justification/ Adequacy: Have own establishment for Bangladesh's Embassy in Japan. Save government money which is spent every month as rent.

1.3 Objectives

In the backdrop of growing bilateral relationship between Bangladesh and Japan, establishment of physical facilities for our Embassy in Tokyo has become indispensable. The Physical infrastructure is also needed for dissemination of Bangladesh culture and heritage in Japan. Besides, it will save around USD 52,00 per month for the government which has been spent as rent of the Chancery and the Embassy Residence.

1.4 Project revision with reasons

No revision of this project took place during implementation.

2. Rationale of the project in respect of Concept, Design, Location and Timing.

Since its establishment the relationship between Bangladesh and Japan has been growing from strength to strength. Form a donor recipient status the relationship has now turned into a comprehensive partnership. Economic and trade relation, and people to people contact between the two countries' have been increasing decay by day. Under these circumstances, Bangladesh should have its own diplomatic premises in Tokyo. Having an own Chancery Complex in Tokyo is also a reflection of social-economic advancement that Bangladesh has made in last four decades.

The Chancery complex contains a steel façade with Nakshikatha design that represents the culture of Bangladesh.

Location of the Chancery Complex at the heart of the city stands with pride as a small piece of Bangladesh on the soil of Japan.

After several prime Minister level visits in last 2-3 years, Bangladesh-Japan relationships have elevated to anew height. In this context, construction of Bangladesh's own Chancery Complex in Tokyo is a very timely initiative.

3. Brief description of planning and financing of the project and its applicability.

- Project Identification
- Project Preparation
- Appraisal
- Credit Negotiation
- Credit Agreement
- Credit Effectiveness
- Loan Disbursement
- Loan Conditionalities
- Project Approval.
- Others (if any)

4. Analysis of the Post-Implementation situation and result of the project:

4.1 Whether the beneficiaries of the project have clear knowledge about the Target/Objective of the project.

4.2 Programme for use of created-facilities of the project

4.3 O & M programme of the project.

4.4 Impact of the project-

4.4.1 Direct

4.4.2 Indirect

4.5 Transfer of Technology and Institutional Building through the project

4.6 Employment generation through the project.

4.7 Possibility of Self employment

4.8 Possibility of women-employment opportunity

4.9 Women's participation in development

4.10 Probable Impact on Socio-Economic activity.

4.11 Impact on environment

4.12 Sustainability of the project

4.13 Contribution to poverty alleviation/reduction

4.14 Opinion of the public representatives, local elite, local administration, teachers, religious leaders, women's representatives etc.

4.15 Contribution of Micro-credit programme and Comments on overlapping with any NGO activities.

5. Problems encountered during Implementation (with duration & steps taken to remove those)

5.1 Project Management	5.11 Project aid disbursement and re-imburement
5.2 Project Director	5.12 Mission of the development partners.
5.3 Land Acquisition	5.13 Time & Cost Over-run
5.4 Procurement	5.14 Project Supervision/Inspection
5.5 Consultancy	5.15 Delay in Decision
5.6 Contractor	5.16 Transport
5.7 Manpower	5.17 Transport
5.8 law & Order	5.18 Approval
5.9 Natural calamity	5.19 Others.
5.10 Project financing, allocation and release.	

6. Observation of IMED:

- (1) Bangladesh Embassy in Tokyo was not well acquainted with the relevant domestic laws of Japan, i.e. The Law of Contract, the Municipality Act, etc.
- (2) Procrastination in recruiting consultant for construction work as well as to mitigate the legal issues.
- (3) Lacks in well-knit planning to complete the work within the time framework prescribed in the DPP, etc are the elementary causes of delaying the work longstanding 3 (three) years.

07. Recommendation of IMED:

7.1 The Ministry of Foreign Affairs is expected to advise, or issue a letter to Bangladesh High Commission or Bangladesh Embassy in abroad to study or review the relevant domestic laws of the host country especially the Law of Contract, The Tax Law or the Law of Revenues, the Municipality Act or Rules, the Environmental Law, etc prior to formulate the DPP of a development project.

7.2 If the relevant laws of the host country are written in a language (other than the English Language) which is unintelligible to the officials of the particular High Commission, or Embassy, it is advised to recruit an expert or consultant to review the prepared DPP in line with the domestic laws of the host country in comparison with those of Bangladesh to run the project smoothly.

7.3 In recruiting consultant and designer from a host country, Bangladesh Embassy is supposed to be well connected with the Department of Architecture, Bangladesh;, Department of Public Works and relevant organisations to mitigate the pitfalls and shortcomings of Architectural Design, Structural

Design, Electrical, Plumbing, etc so that our development project can implement accordingly without counterfeit and obstacles.

7.4 Prior to adopt a large development project for Bangladesh Embassy abroad, the Ministry of Foreign Affairs will specially train some entry level and midlevel officials of those Embassies, or High Commissions to enhance the expertise so that our officials can monitor the implementation work efficiently and report to the Ministry of Foreign Affairs accordingly.

7.5 The Ministry of Foreign Affairs will arrange to complete the financial audit in addition to the physical audit as immediately as possible if it has already not done.

7.6 The Ministry of Foreign Affairs will impart their initiatives and actions taken on the basis of the aforesaid instructions to the Implementation Monitoring and Evaluation Division (IMED), Ministry of Planning within 60 days from the date of receiving the PCR Evaluation Report.