

**Government of the People's Republic of Bangladesh**  
**Ministry of Planning**  
**Implementation Monitoring & Evaluation Division**  
Sher-e-Bangla Nagar, Dhaka-1207.

**ADP : 2013-2014**

**Comparative Statement on Monthly ADP Implementation Progress (Cumulative Figure)**

**Reporting Period : July - January (from 2010-2011 to 2013-2014)**

(Taka in Crore)

Sl. #	ITEM	Financial Year			
		2013-2014	2012-2013	2011-2012	2010-2011
(1)	(2)	(3)	(4)	(5)	(6)
<b>1.</b>	<b><u>No. of Projects as per ADP</u></b>				
[1]	Total (New)	*1283 (94)	1141 (33)	1105 (83)	999 (68)
[2]	Except Self-Financed	1153 -	-	-	-
	(a) Main Programme (Aided)	985 (228)	952 (219)	894 (178)	765 (204)
	(b) Technical Assistance Programme (Aided)	129 (121)	128 (122)	143 (135)	156 (145)
	(c) Japan Debt Cancellation	30	52	59	69
	(d) Block Allocation	9	9	9	9
[3]	Self-Financed Programme	130	-	-	-
<b>2.</b>	<b><u>ADP Allocation (amount &amp; % of allocation) :</u></b>				
[1]	Total	73984	55000	46000	38500
[2]	Except Self-Financed	65872 89%	-	-	-
	(a) Taka	41309 56%	33500 61%	27315 59%	23200 60%
	(b) P.A.	24563 33%	21500 39%	18685 41%	15300 40%
[3]	Self-Financed	8112 11%			
<b>3.</b>	<b><u>Taka Release (amount &amp; % of taka allocation)</u></b>	19912 48%	19377 58%	14849 54%	12505 54%
<b>4.</b>	<b><u>Expenditure (amount &amp; % of ADP allocation)</u></b>				
[1]	ADP (Except Self-Financed)	21857 33%	21039 38%	15783 34%	12641 33%
	(a) Taka	14278 35%	14229 42%	11279 41%	9214 40%
	(b) P.A.	7579 31%	6810 32%	4504 24%	3427 22%
[2]	Self-Financed	1080 13%	-	-	-

\* No. of Total project 1283 - Main projects 1046, Block Allocation 9, Self-Financed Programme 130 and 98 sub-projects

**ADP : 2013-14**  
**Reporting Period : July- January, 2014**

**Subject : Ministry/Division-wise Expenditure (Descending order according to Exp.)**

(Taka in lakh)

Sl.	Ministry/Division	Project	Allocation	Expenditure	
		No.	-Total	-Total	% of Allo.
(1)	(2)	(3)	(4)	(5)	(6)
1	M/o Expatriates' Welfare and Overseas Employment	6	22350.00	15814.31	71%
2	M/o Youth and Sports	12	24347.00	14000.00	58%
3	M/o Religious Affairs	5	15616.00	8924.41	57%
4	M/o Women & Children's Affairs	18	27874.00	15342.86	55%
5	M/o Disaster Management & Relief	6	49032.00	25812.66	53%
6	Rural Development & Co-operative Division	22	80827.00	41253.35	51%
7	Law & Justice Division	1	16600.00	8045.00	48%
8	M/o Civil Aviation & Tourism	5	25852.00	12321.97	48%
9	M/o Primary & Mass Education	13	518593.00	240446.13	46%
10	Economic Relations Division	4	3548.00	1609.56	45%
11	M/o Commerce	7	6251.00	2835.00	45%
12	M/o Liberation War Affairs	6	19900.00	8983.06	45%
13	M/o Fisheries and Livestock	57	43705.00	19717.50	45%
14	M/o Home Affairs	36	73005.00	32885.28	45%
15	M/o Industries	26	210700.00	94815.00	45%
16	Finance Division	3	19561.00	8552.23	44%
17	Local Govt. Division (Including Block Allocation)	151	1063225.00	456194.00	43%
18	M/o Defence	11	17739.00	7264.89	41%
19	M/o Railway	51	366111.00	144850.29	40%
20	M/o Agriculture	97	128937.00	50285.43	39%
21	M/o Information	10	7090.00	2760.38	39%
22	Supreme Court	1	1005.00	390.00	39%
23	Prime Minister Office (including block allocation)	9	52201.00	19513.22	37%
24	M/o Health & Family Welfare	55	356018.00	126845.29	36%
25	Roads Division	131	315412.00	107460.00	34%
26	M/o Water Resources	54	172660.00	57359.00	33%
27	Power Division	56	875614.00	282786.19	32%
28	M/o Labour & Employment	5	12711.00	4089.04	32%
29	M/o Education	81	290264.00	92450.02	32%
30	M/o Cultural Affairs	8	4990.00	1578.30	32%
31	M/o Land	8	14985.00	4721.19	32%
32	Energy & Mineral Res. Division	54	450277.00	136346.73	30%
33	M/o Environment and Forest	25	34943.00	10375.49	30%
34	Bank and Financial Division	2	965.00	284.70	30%
35	M/o Textiles & Jute	15	13550.00	3929.73	29%
36	Parliament Secretariat	3	3166.00	915.96	29%
37	M/O Shipping	31	122016.00	32993.11	27%
38	Anti Corruption Commission	1	120.00	30.00	25%
39	M/o Post and Telecommunication	8	78096.00	19414.01	25%
40	M/o Information and Communication Technology	9	113840.00	28050.00	25%
41	M/o Social Welfare	14	16698.00	3839.72	23%
42	M/o Chittagong Hill Tracts Affairs	7	44905.00	9796.00	22%
43	Statistics and Informatics Division	9	8182.00	1728.94	21%
44	M/o Science and Technology	17	140300.00	29385.00	21%
45	Planning Division (Development Budget)	9	4025.00	822.34	20%
46	M/o Food	5	52752.00	9837.50	19%
47	IMED	2	10700.00	1912.70	18%
48	Bangladesh Election Commission Secretariat	4	42100.00	5243.24	12%
49	Internal Resources Division	4	5934.00	728.06	12%
50	M/o Housing and Public Works	95	524614.00	61447.02	12%
51	M/o Public Administration	7	6942.00	677.20	10%
52	Legislative and Parliamentary Affairs Division	1	327.00	17.00	5%
53	Bridges Division	3	688800.00	26014.60	4%
54	M/o Foreign Affairs	3	2400.00	0.00	0%
	Development Assistance for Special needs (Planning Div.)	--	45444.00	--	--
	<b>Sub- Total</b>	1283	7247819.00	2293695.61	32%
	<b>Unapproved Project's Allocation</b>	0	150623.00	0.00	0%
	<b>Except Self-Financed (Allocation &amp; Expenditure )</b>		<b>6587224.00</b>	<b>2185704.43</b>	<b>33%</b>
	<b>Grand Total</b>	1283	7398442.00	2293695.61	31%

**ADP : 2013-2014**

**Ministry/Division-wise Expenditure Statement and Project Completion Status**

**Reporting Period : July - January, 2014**

(Taka in lakh)

Sl. #	Ministry/Division	Project No.	Allocation	Taka Release & % of Allocation	Expenditure	
			-Total		-Total	% of Allocation
(1)	(2)	(3)	(4)	(5)	(6)	(7)
		-Total -Aided	-Taka -P.A -Self-Financed		-Total -Taka -P.A. -Self-Financed	
1	Rural Development & Co-operative Division	22 3	80827.00 51759.00 29068.00 0.00	28536.25 55%	41253.35 16123.76 25129.59 0.00	51% 31% 86% 0%
2	M/o Agriculture	97 21	128937.00 95685.00 33252.00 0.00	44747.00 47%	50285.43 38274.00 12011.43 0.00	39% 40% 36% 0%
3	M/o Fisheries and Livestock	57 11	43705.00 33054.00 10651.00 0.00	19311.21 58%	19717.50 11846.73 7870.77 0.00	45% 36% 74% 0%
4	M/o Environment and Forest	25 16	34943.00 8211.00 25155.00 1577.00	4369.24 53%	10375.49 3460.58 6914.91 0.00	30% 42% 27% 0%
5	M/o Land	8 4	14985.00 7468.00 7517.00 0.00	4541.25 61%	4721.19 3221.19 1500.00 0.00	32% 43% 20% 0%
6	M/o Water Resources	54 7	172660.00 143688.00 28972.00 0.00	67199.00 47%	57359.00 47818.00 9541.00 0.00	33% 33% 33% 0%
7	M/o Food	5 2	52752.00 43550.00 9202.00 0.00	23747.45 55%	9837.50 6610.16 3227.34 0.00	19% 15% 35% 0%
8	M/O Disaster Management & Relief	6 4	49032.00 36600.00 12432.00 0.00	18300.00 50%	25812.66 17213.10 8599.56 0.00	53% 47% 69% 0%
9	M/o Chittagong Hill Tracts Affairs	7 4	44905.00 21666.00 23239.00 0.00	4950.00 23%	9796.00 3070.00 6726.00 0.00	22% 14% 29% 0%
10	M/o Shipping	31 2	122016.00 58831.00 1360.00 61825.00	26225.37 45%	32993.11 32361.41 631.70 12938.48	27% 55% 46% 21%
11	M/o Civil Aviation & Tourism	5 2	25852.00 2752.00 23100.00 0.00	2156.00 78%	12321.97 1210.50 11111.47 0.00	48% 44% 48% 0%
12	Local Govt. Division (Including Block Allocation)	151 42	1063225.00 668530.00 394695.00 0.00	379544.00 57%	456194.00 330145.00 126049.00 0.00	43% 49% 32% 0%

**Reporting Period : July - January, 2014**

(Taka in lakh)

Sl. #	Ministry/Division	Project No.	Allocation	Taka Release & % of Allocation	Expenditure	
		-Total	-Total		-Total	% of Allocation
		-Aided	-Taka -P.A -Self-Financed		-Taka -P.A. -Self-Financed	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
13	Roads Division	131 13	315412.00 242796.00 72616.00 0.00	117222.00 48%	107460.00 84997.00 22463.00 0.00	34% 35% 31% 0%
14	M/o Railway	51 21	366111.00 165546.00 200565.00 0.00	86146.54 52%	144850.29 58565.97 86284.32 0.00	40% 35% 43% 0%
15	Bridges Division	3 1	688800.00 528800.00 160000.00 0.00	138892.00 26%	26014.60 26014.60 0.00 0.00	4% 5% 0% 0%
16	Finance Division	3 3	19561.00 466.00 19095.00 0.00	215.25 46%	8552.23 127.31 8424.92 0.00	44% 27% 44% 0%
17	Bank and Financial Division	2 2	965.00 215.00 750.00 0.00	88.50 41%	284.70 44.55 240.15 0.00	30% 21% 32% 0%
18	Economic Relations Division	4 3	3548.00 402.00 3146.00 0.00	384.50 96%	1609.56 246.39 1363.17 0.00	45% 61% 43% 0%
19	Internal Resources Division	4 2	5934.00 1104.00 4830.00 0.00	183.50 17%	728.06 15.06 713.00 0.00	12% 1% 15% 0%
20	a) Planning Division (Development Budget)	9 5	4025.00 2774.00 1251.00 0.00	850.24 31%	822.34 123.99 698.35 0.00	20% 4% 56% 0%
	b) Development Assistance for Special needs (Planning Division)		45444.00 20444.00 25000.00 0.00	-- --	-- -- --	-- -- --
21	Statistics and Informatics Division	9 5	8182.00 4419.00 3763.00 0.00	2561.25 58%	1728.94 1386.40 342.54 0.00	21% 31% 9% 0%
22	IMED	2 1	10700.00 2400.00 8300.00 0.00	600.00 25%	1912.70 62.70 1850.00 0.00	18% 3% 22% 0%
23	M/o Youth and Sports	12 0	24347.00 24347.00 0.00 0.00	21095.00 87%	14000.00 14000.00 0.00 0.00	58% 58% 0% 0%

**Reporting Period : July - January, 2014**

(Taka in lakh)

Sl. #	Ministry/Division	Project No.	Allocation	Taka Release & % of Allocation	Expenditure	
		-Total -Aided	-Total -Taka -P.A -Self-Financed		-Total -Taka -P.A. -Self-Financed	% of Allocation
(1)	(2)	(3)	(4)	(5)	(6)	(7)
24	Legislative and Parliamentary Affairs Division	1	327.00		17.00	5%
		1	27.00	0.00	0.00	0%
			300.00	0%	17.00	6%
			0.00		0.00	0%
25	Parliament Secretariat	3	3166.00		915.96	29%
		3	0.00	0.00	0.00	0%
			3166.00	0%	915.96	29%
			0.00		0.00	0%
26	M/O Public Administration	7	6942.00		677.20	10%
		2	5821.00	2140.83	232.20	4%
			1121.00	37%	445.00	40%
			0.00		0.00	0%
27	M/o Defence	11	17739.00		7264.89	41%
		1	17418.00	9175.97	6943.89	40%
			321.00	53%	321.00	100%
			0.00		0.00	0%
28	Law & Justice Division	1	16600.00		8045.00	48%
		0	16600.00	12450.00	8045.00	48%
			0.00	75%	0.00	0%
			0.00		0.00	0%
29	Supreme Court	1	1005.00		390.00	39%
			5.00	0.00	0.00	0%
			1000.00	0%	390.00	39%
			0.00		0.00	0%
30	M/o Home Affairs	36	73005.00		32885.28	45%
		3	68940.00	42359.25	30742.94	45%
			4065.00	61%	2142.34	53%
			0.00		0.00	0%
31	M/o Primary & Mass Education	13	518593.00		240446.13	46%
		9	458359.00	293266.75	222544.37	49%
			60234.00	64%	17901.76	30%
			0.00		0.00	0%
32	M/o Education	81	290264.00		92450.02	32%
		26	177691.00	80975.65	75274.16	42%
			105548.00	46%	17175.86	16%
			7025.00		60	1%
33	M/o Health & Family Welfare	55	356018.00		126845.29	36%
		35	138900.00	82324.67	56549.56	41%
			217118.00	59%	70295.73	32%
			0.00		0.00	0%
34	M/o Social Welfare	14	16698.00		3839.72	23%
		3	10428.00	4510.07	2453.05	24%
			6270.00	43%	1386.67	22%
			0.00		0.00	0%
35	M/o Women & Children's Affairs	18	27874.00		15342.86	55%
		6	9398.00	5431.36	4531.83	48%
			18476.00	58%	10811.03	59%
			0.00		0.00	0%
36	M/o Labour & Employment	5	12711.00		4089.04	32%
		2	3671.00	1297.04	951.86	26%
			9040.00	35%	3137.18	35%
			0.00		0.00	0%

**Reporting Period : July - January, 2014**

(Taka in lakh)

Sl. #	Ministry/Division	Project No.	Allocation	Taka Release & % of Allocation	Expenditure	
		-Total	-Total		-Total	% of Allocation
		-Aided	-Taka -P.A -Self-Financed		-Taka -P.A. -Self-Financed	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
37	M/o Cultural Affairs	8	4990.00		1578.30	32%
		1	3190.00	2991.94	895.60	28%
			1800.00	94%	682.70	38%
			0.00		0.00	0%
38	M/o Religious Affairs	5	15616.00		8924.41	57%
		0	15616.00	11452.25	8924.41	57%
			0.00	73%	0.00	0%
			0.00		0.00	0%
39	M/o Liberation War Affairs	6	19900.00		8983.06	45%
		0	19900.00	13685.03	8983.06	45%
			0.00	69%	0.00	0%
			0.00		0.00	0%
40	Bangladesh Election Commision Secretariat	4	42100.00		5243.24	12%
		3	12088.00	2676.05	3189.00	26%
			30012.00	22.14%	2054.24	7%
			0.00		0.00	0%
41	M/o Expatriates' Welfare and Overseas Employment	6	22350.00		15814.31	71%
		2	20600.00	14460.42	14460.42	70%
			1750.00	70%	1353.89	77%
			0.00		0.00	0%
42	M/o Information	10	7090.00		2760.38	39%
		2	5290.00	3047.21	1952.42	37%
			1800.00	58%	807.96	45%
			0.00		0.00	0%
43	M/o Science and Technology	17	140300.00		29385.00	21%
		1	140280.00	32337.00	29385.00	21%
			20.00	23%	0.00	0%
			0.00		0.00	0%
44	M/o Information and Communication Technology	9	113840.00		28050.00	25%
		6	9844.00	7200.00	1340.00	14%
			103996.00	73%	26710.00	26%
			0.00		0.00	0%
45	Prime Minister Office (including block allocation)	9	52201.00		19513.22	37%
		3	25074.00	17944.68	10571.46	42%
			6884.00	72%	1361.44	20%
			20243.00		7580.32	37%
46	M/o Housing and Public Works	95	524614.00		61447.02	12%
		3	43765.00	68445.25	23311.96	53%
			5516.00	156%	972.28	18%
			475333.00		37162.78	8%
47	M/o Industries	26	210700.00		94815.00	45%
		6	54000.00	9926.00	6268.00	12%
			156700.00	18%	88547.00	57%
			0.00		0.00	0%
48	M/o Textiles & Jute	15	13550.00		3929.73	29%
		1	11664.00	5171.75	3714.59	32%
			286.00	44%	204.46	71%
			1600.00		10.68	1%
49	Energy & Mineral Res. Division	54	450277.00		136346.73	30%
		12	125000.00	52962.68	93667.93	75%

**Reporting Period : July - January, 2014**

(Taka in lakh)

Sl. #	Ministry/Division	Project No.	Allocation		Taka Release & % of Allocation	Expenditure	
			-Total	-Taka		-Total	% of Allocation
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
			86290.00	238987.00	42%	42678.80	49%
						49742.43	21%
50	M/O Post and Telecommunication	8	78096.00			19414.01	25%
		2	20991.00		4727.50	1192.44	6%
			52940.00		23%	18221.57	34%
			4165.00			461.49	11.08%
51	Power Division	56	875614.00			282786.19	32%
		37	522528.00		218096.00	177831.36	34%
			353086.00		42%	104954.83	30%
			0.00			0.00	0%
53	M/o Foreign Affairs	3	2400.00			0.00	0%
		0	2400.00		0.00	0.00	0%
			0.00		0%	0.00	0%
			0.00			0.00	0%
53	M/o Commerce	7	6251.00			2835.00	45%
		4	1552.00		246.90	118.00	8%
			4236.00		16%	2682.00	63%
			463.00			35.00	8%
54	Anti Corruption Commision	1	120.00			30.00	25%
		0	120.00		30.00	30.00	25%
			0.00		25%	0.00	0%
			0.00			0.00	0%
<b>Sub- Total</b>		<b>1283</b>	<b>7247819.00</b>			<b>2293695.611</b>	<b>32%</b>
		<b>349</b>	<b>4106667.00</b>		<b>1991197.8</b>	<b>1427841.511</b>	<b>35%</b>
			<b>2329934.00</b>		<b>48%</b>	<b>757862.92</b>	<b>33%</b>
			<b>811218.00</b>			<b>107991.18</b>	<b>13%</b>
Unapproved Project's Allocation		0	150623.00			0.00	0%
			24227.00		0.00	0.00	0%
			126396.00		0%	0.00	0%
<b>Except Self-Financed (Allocation &amp; Expenditure )</b>			<b>6587224.00</b>			<b>2185704.43</b>	<b>33%</b>
			<b>4130894.00</b>		<b>1991197.80</b>	<b>1427841.51</b>	<b>35%</b>
			<b>2456330.00</b>		<b>48%</b>	<b>757862.92</b>	<b>31%</b>
			-			-	-
<b>Grand Total</b>		<b>1283</b>	<b>7398442.00</b>			<b>2293695.611</b>	<b>31%</b>
		<b>349</b>	<b>4130894.00</b>		<b>1991197.8</b>	<b>1427841.511</b>	<b>35%</b>
			<b>2456330.00</b>		<b>48%</b>	<b>757862.92</b>	<b>31%</b>
			<b>811218.00</b>			<b>107991.18</b>	<b>13%</b>

## Implementation Status of Top 10 Ministries/Divisions with Large Allocation

(Taka in Crore)

Name of the 10 Ministries/Divisions	ADP : 2013-14 (July - January)			
	Total Allocation (projects)	Expenditure		% of Total ADP Allocation
		Total Expendi- ture	% of Allocation	
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	<i>(5)</i>
1 Local Govt. Division (including block allocation)	10632.25 (151)	4561.94	43%	14%
2 Power Division	8756.14 (56)	2827.86	32%	12%
3 Bridges Division	6888.00 (3)	260.15	4%	9%
4 M/o Housing and Public Works	5246.14 (95)	614.47	12%	7%
5 M/O Primary & Mass Education.	5185.93 (13)	2404.46	46%	7%
6 Energy & Mineral Res. Division	4502.77 (54)	1363.47	30%	6%
7 M/O Railway	3661.11 (51)	1448.50	40%	5%
8 M/O. Health & Family Welfare	3560.18 (55)	1268.45	36%	5%
9 Roads Division	3154.12 (131)	1074.60	34%	4%
10 M/O Education	2902.64 (81)	924.50	32%	4%
<b>Grand Total :</b>	54489.28 (690)	16748.40	31%	74%
<b>Total ADP Allocation :</b>	73984.42			